

Dayalbagh Educational Institute  
Dayalbagh, Agra

Proposal for  
Institution of Eminence

Plan For Non-Teaching Staff

## The Plan

- Institute will admit all eligible applicants and look after them even if they do not have the means.
- The number of students expected in 2022 is 16000 (from the present 8706) representing a good expansion. It is further envisioned that student enrolment would rise to 30000 in 2032.
- Institute will have certain focus areas for research specialization where it enjoys a competitive advantage.
- The Institute will have considerable resources in terms of labs, workshops and other support services.

## Non-Teaching Staff Needs

- Three manpower dimensions are in continuous interplay; Government Funded Positions, Student Support and Outsourcing of certain jobs, where necessary/ suitable.
- Group A non-teaching positions are intended to be raised from the present 17 to 65 in 2022, to cover the present deficiency. Group A staff will look after overall administration and control .
- Close supervision of students would be provided by their teachers & technical instructors (Group B and Group C).
- Experts from Abroad support in some of the specialized services.

## Non-Teaching Staff: Current Status and Future Projections

Particulars	Current Status	Projections						
		First Five Years					Next Ten Years	
	2017	2018	2019	2020	2021	2022	2023-27	2028-32
<b>Total Students Enrolments</b>	<b>8706</b>	<b>12000</b>	<b>13000</b>	<b>14000</b>	<b>15000</b>	<b>16000</b>	<b>23000</b>	<b>30000</b>
Of which Ph.D., M. Phil. & M. Tech.	717	800	900	1000	1100	1200	1800	2500
Teaching Faculty	504	750	813	933	1000	1150	1950	3000
Teacher - Student Ratio	1:17	1:16	1:16	1:15	1:15	1:14	1:12	1:10
<b>Personnel in Non-Teaching Jobs</b>	<b>548</b>	<b>820</b>	<b>890</b>	<b>1020</b>	<b>1090</b>	<b>1250</b>	<b>2125</b>	<b>3300</b>
Of which								
<b>A. Government Funded Positions</b>	<b>297</b>	<b>400</b>	<b>420</b>	<b>440</b>	<b>460</b>	<b>475</b>	<b>540</b>	<b>620</b>
Group A	17	50	54	58	62	65	85	99
Group B	31	40	42	45	48	50	68	90
Group C	160	221	235	248	261	271	298	342
Group D	89	89	89	89	89	89	89	89
<b>B. Outsourced Positions</b>	<b>78</b>	<b>110</b>	<b>120</b>	<b>125</b>	<b>130</b>	<b>140</b>	<b>160</b>	<b>180</b>
<b>C. Students Support</b>	<b>173</b>	<b>310</b>	<b>350</b>	<b>455</b>	<b>500</b>	<b>635</b>	<b>1425</b>	<b>2500</b>
Teaching - Non Teaching Ratio	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.10

- Note:** 1. Students of Ph.D., M. Phil. and M. Tech. support in Laboratories, Workshops/ Research and organization of Conferences/ Seminars/ Workshops.
2. Students of UG and PG assist in Entrepreneurial Activities/ Central Support Services and organization of Programs and Events.
3. Experts from Abroad support in some of the specialized services.