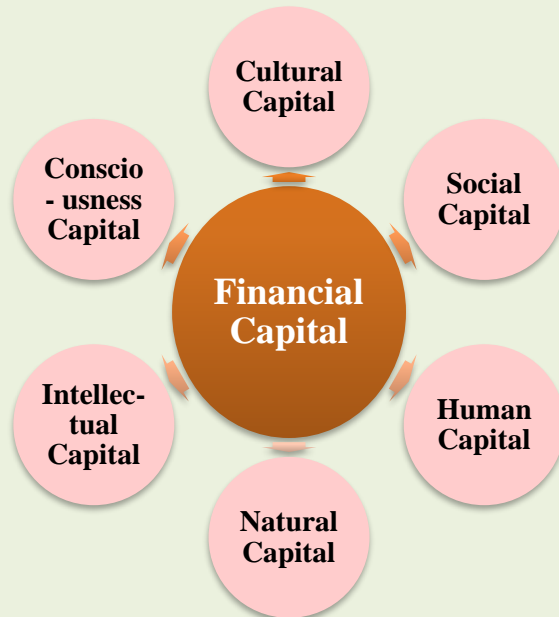


Proposal for Institution of Eminence

Financial Plan

DEI is a Substantially Government aided Government controlled Institute

Objective: Financial management for *Significant, Sustainable and Socially responsible* education for evolving Super human race (Quality education at low cost, Excellence with relevance to contemporary needs, Empowering women and weaker sections of society)



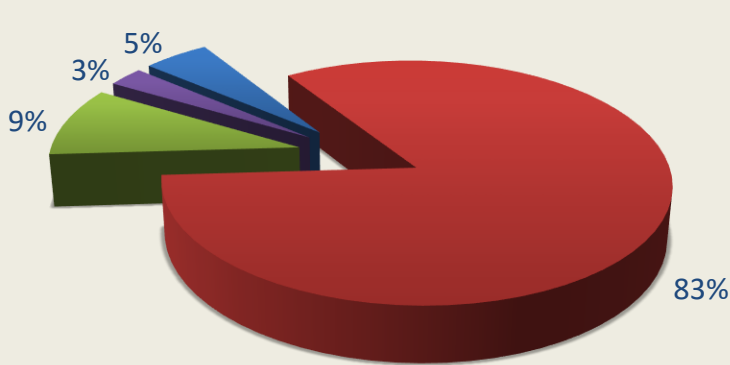
Conversion of financial capital to various forms of capital in DEI

Best Financial Practices in DEI

- Transparency and accountability in financial management
- Optimum and efficient utilization of resources (Zero wastage)
- Compliance with financial norms
- Operational efficiency with equity and integrity
- Good governance with utilization and generation of financial funds for betterment of mankind.
- Aims and objectives aligned to government policies

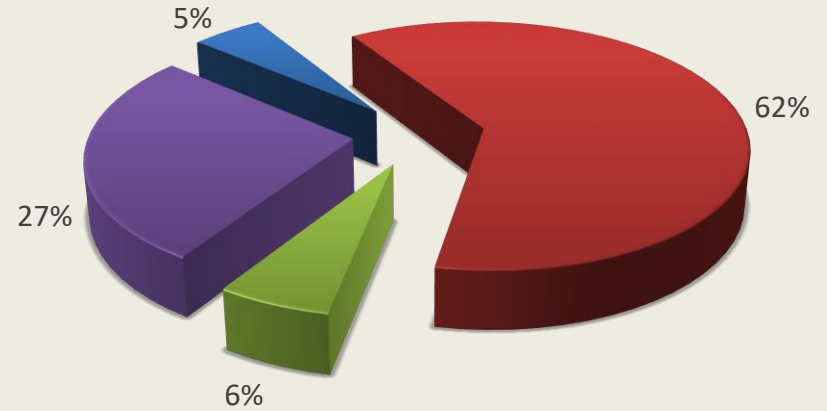
Ultimate Objective – Self Reliance

Plan for D + 15 Years – Demonstrate Positive Movement Towards Self Reliance



■ Academic Receipts ■ Grants
■ Income from Investments ■ Other Misc. Income

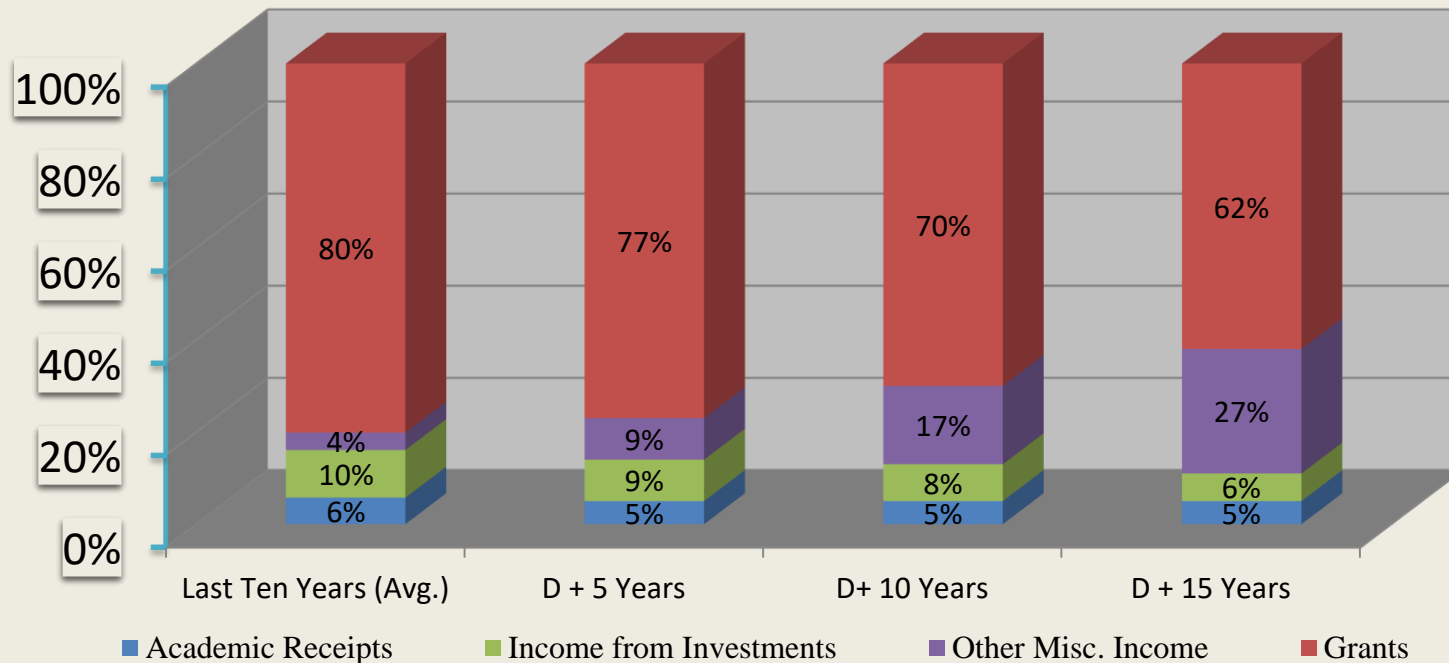
Sources of Income (Avg. previous 10 Years)



■ Academic Receipts ■ Grants
■ Income from Investments ■ Other Misc. Income

Projection of Income after 15 Years

15 Year Strategic Plan of Self Reliance & Its Progressive Implementation



Challenges:

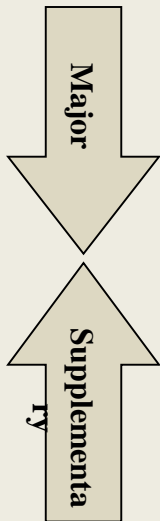
- Keep pace with the Growth Plan of the Institute and arrange sufficient funds for Academics, Infrastructure, Research, Student Activities, Entrepreneurial Activities.
- Continue to focus on the priority areas – Agricultural Technology, Consciousness Studies, Skilling, e-mobility and Zero Carbon Footprints
- Provide affordable education & entrepreneurship with quality & value.

Innovative Multi-pronged Strategies

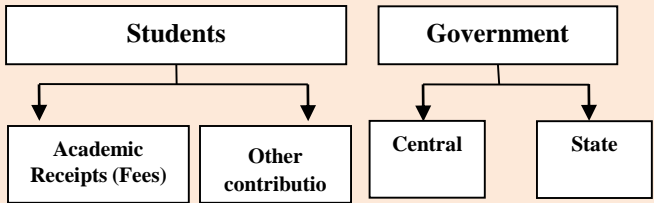
Cost Control Measures

- Cost Centers to become profit centers
- ➡ Lump-sum grant to be utilized with this objective in focus.
- Differential Emoluments
Entitlement (Max) ----- What he needs and willingly accepts (Min)
- Zero Attrition
- Infrastructure & equipments:– Double shift time –table
- Voluntary societal contribution : in kind or voluntary services
- Students' involvement : Assistance by Research Scholars and Students in managing events/services under DEI Stipend Scheme

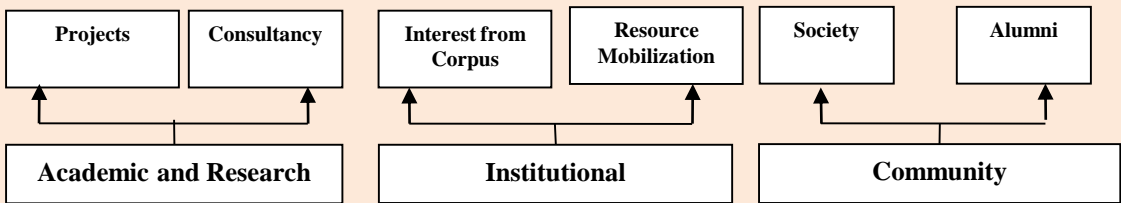
Support Diversification (Beyond Financial)



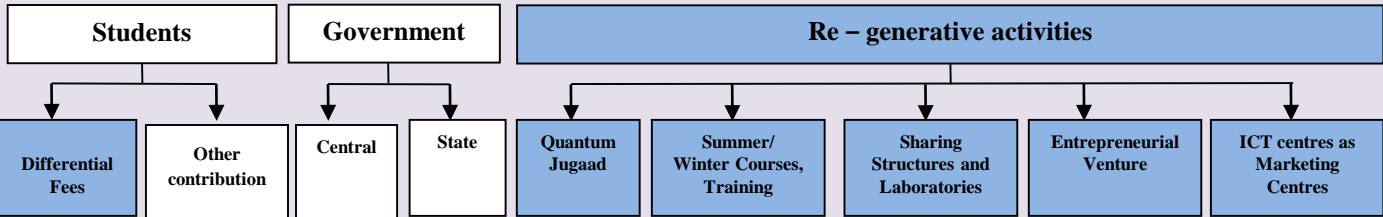
Current funding /support model at DEI



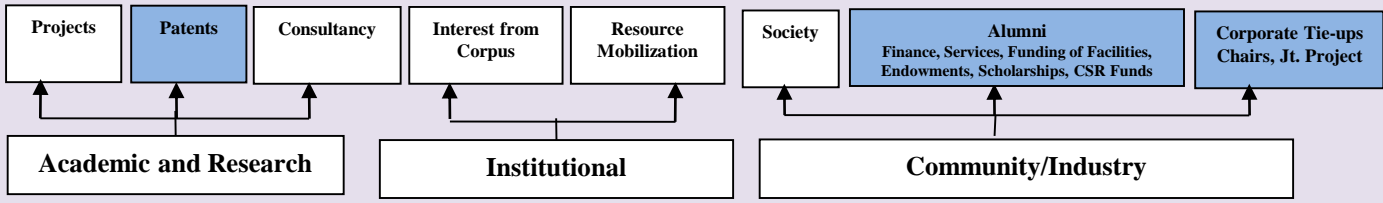
Dayalbagh Educational Institute



Future funding/support model at DEI



Dayalbagh Educational Institute



Points humbly submitted for Guidance

1. Whether we should project following objectives :-

Ultimate Objective – Self Reliance

Objective for D + 15 Years – Demonstrate Positive Movement Towards Self Reliance

2. Whether following concepts should be introduced in DEI:-

Differential Fee

Differential Emoluments