

## DAYALBAGH EDUCATIONAL INSTITUTE(DEEMD UNIVERSITY) AGRA

## CAPITAL ASSETS, SCHEMES, PROJECTS &amp; FELLOWSHIP

## Revised Estimates 2023-24 and Budget Estimates 2024-25

## ABSTRACT

The item-wise break-up of estimates is as under:

Source	Actual Expenditure 2022-23	Budget Estimate 2023-24	(Rs. In Lakh)	
			Revised Estimate 2023-24	Budget Estimate 2024-25
(1)	(2)	(3)	(4)	(5)
<b>A CAPITAL ASSETS &amp; GDA</b>				
(I) University Grants Commission	0.00	7,200.00	1,700.00	1,720.00
<b>B SCHEMES</b>				
(I) University Grants Commission	65.02	17,341.22	7,034.94	7,010.00
(II) MHRD, DST, AICTE, Niti Aayog etc.	907.12	431.96	49.69	214.00
<b>C PROJECTS</b>				
(I) MHRD, DST, AICTE etc.	687.29	490.93	408.06	491.90
<b>D FELLOWSHIPS</b>				
(I) DST & ICSSR	<b>140.02</b>	88.65	102.21	99.96
<b>Total</b>	<b>1,799.45</b>	<b>25,552.76</b>	<b>9,294.90</b>	<b>9,535.86</b>

## Explanatory Memorandum:

A. CAPITAL ASSETS & GDA University Grants Commission and

B. SCHEMES- University Grants Commission

(I) The decrease in RE 2023-24 as against BE 2023-24 is due to re-estimation of expenditure on capital Assets and salary of EWS on minimum requirement basis as no grant has so far been received.

B. SCHEMES- MHRD, DST etc.

Decrease in RE 2023-24 as compared to BE 2023-24 is due to lesser expenditure estimated on new schemes.

C. PROJECTS:

(I) Decrease in RE 2023-24 against BE 2023-24 is due to lesser new projects estimated.

(II) Increase in BE 2024-25 as compared to RE 2023-24 is due to provision for new projects (expected).