

DAYALBAGH, AGRA-282005



REVISED ESTIMATES FOR 2024-2025

AND

BUDGET ESTIMATES FOR 2025-2026

APPROVED BY

Finance Committee of the Institute on

Board of Management of the Institute on

**DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED TO BE UNIVERSITY)**

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SCHEME OF BUDGET

The Budget of Dayalbagh Educational Institute (Deemed to be University) has been prepared in a revised format as required by SAMARTH ERP Portal of GoI.

SAMARTH is an evolutionary automatic engine designed specifically for Universities and other HEIs in India. It enables the Institutes to automate their operations while adhering to statutory guidelines and compliances laid down by competent authorities under MoE.

As a result, the format of the Budget has undergone a revision w.e.f. RE 2024-25. This format is now more aligned to Annual Financial Statement, accordingly separate section for U.P. state and UGC-related budgets are replaced by annexures to the respective grants wherever required.

The budget shows details of estimates of income, expenditure, assets and liabilities for BE 2024-25, RE 2024-25, and BE 2025-26 together with projected income and expenditure account for BE 2024-25, RE 2024-25 and BE 2025-26 and B.S. for RE 2024-25 and BE 2025-26.

Budget estimates for sponsored projects have also been annexed.

Previous year's figures have been re-grouped/re-classified wherever considered necessary.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA

2. BUDGET SUMMARY FOR INCOME AND EXPENDITURE

(RUPEES IN LAKHS)

Particulars

1. INCOME

Academic Receipts

Grants/ Subsidies

Income from investments

Other Income

TOTAL (1)

ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
2022-2023	2023-2024	AUG-2024	2024-2025	2024-2025	2025-2026
772.73	769.56	319.50	898.00	748.67	788.20
7,419.02	9,957.15	4,222.74	9,704.21	10,691.66	11,511.85
936.41	1,169.89	64.10	808.61	1,196.00	1,340.50
96.16	232.38	26.00	293.59	173.95	185.66
9,224.33	10,959.10	4,632.34	11,704.41	12,810.28	13,826.21

Particulars

2. EXPENDITURE

Staff Payments

Academic Expenses

Administrative and General

Transportation Expenses

Repairs & Maintenance

Other Expenses

TOTAL (2)

ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
2022-2023	2023-2024	AUG-2024	2024-2025	2024-2025	2025-2026
8,458.30	8,890.23	4,222.74	9,704.21	10,691.66	11,511.85
518.54	661.17	243.74	751.88	802.27	808.77
421.18	383.49	171.85	502.62	519.50	534.05
21.64	40.02	5.88	25.90	33.50	37.75
382.40	386.37	138.74	430.36	416.03	445.50
571.40	209.48	-	215.00	222.00	229.00
10,373.45	10,570.77	4,782.94	11,629.96	12,684.96	13,566.92

SURPLUS/DEFICIT

				125.33	259.29
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DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA INCOME BUDGET

(RUPEES IN LAKHS)

1.1 ACADEMIC RECEIPTS

	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
(A) Academic						
(i) Tuition Fee	89.50	198.18	82.76	195.00	190.21	195.32
(ii) Library Admission Fee	6.95	5.96	2.47	7.00	5.69	6.14
(iii) Laboratory Fee	12.77	11.14	4.52	13.00	10.55	10.93
(iv) Development Fee	18.78	16.23	6.66	19.00	15.36	16.58
(v) Hot & Cold Weather Fee	17.32	14.30	5.92	18.00	13.65	14.73
(vi) Computer Fee	3.48	2.98	1.23	4.00	2.84	3.07
(vii) Games Fee	3.70	8.94	3.70	4.00	8.53	9.21
(viii) Ph.D. Fee	28.66	43.58	2.94	55.00	50.00	53.00
Total (A)	181.16	301.30	110.19	315.00	296.83	308.97
(B) Examinations						
(i) End Semester Examination fee	20.85	17.87	7.40	22.00	17.06	18.42
(ii) Periodic Examination fee	6.95	5.96	2.47	7.50	5.69	6.14
Total (B)	27.81	23.83	9.86	29.50	22.75	24.56
(C) DEP Including Resource Material	28.56	40.52	11.81	50.00	50.00	50.00
(D) Other Fees						
(i) Fees	337.74	222.49	83.90	313.40	198.41	214.49
(ii) Fine/Miscellaneous. Fees (Identity Card)	3.63	0.32	0.01	2.00	0.26	0.26
(iii) B.Voc Fee	99.37	105.00	37.10	80.00	96.82	101.78
Total (D)	440.74	327.80	121.01	395.40	295.49	316.53
Total (A+B+C+D)	678.26	693.45	252.87	789.90	665.07	700.06
(E) Admissions						
(i) Admission Fee	0.37	0.30	0.26	0.50	0.29	0.31
(ii) Enrolment Fee	0.52	0.41	0.30	0.60	0.31	0.33
Total (A+B+C+D+E)	679.15	694.16	253.43	791.00	665.67	700.70
(F) Application Processing Fee	77.31	59.49	63.06	100.00	72.00	75.00
(G) Migration, Degree, Provisional Certificate etc.	2.37	2.77	1.12	3.00	3.00	3.00
TOTAL FEES	758.83	756.41	317.61	894.00	740.67	778.70
Other Academic Receipts						
1. Registration fee	2.08	5.82	1.89	4.00	5.00	6.50
2. Transfer from Caution Money	11.83	7.33	-	-	3.00	3.00
GRAND TOTAL	772.73	769.56	319.50	898.00	748.67	788.20

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
INCOME BUDGET**

1.2 GRANTS/ SUBSIDIES

(RUPEES IN LAKHS)

UGC GRANTS

a) SALARY & PENSION GRANT FROM UGC

UP STATE GRANTS

a) SALARY GRANT FROM UP STATE

TOTAL

ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026	REMARKS
5,083.25	7,581.55	3,035.49	6,980.10	7,949.25	8,572.16	Details in Anx. A
2,335.77	2,375.60	1,187.25	2,724.11	2,742.41	2,939.69	Details in Anx. B
7,419.02	9,957.15	4,222.74	9,704.21	10,691.66	11,511.85	

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
INCOME BUDGET**

1.3 INCOME FROM INVESTMENT

(RUPEES IN LAKHS)

	ACTUAL 2022-2023	ACTUAL 2023-24	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
1 Income on FDRs						
a) Long Term FDRs	913.78	1,129.93	51.56	800.36	1,150.00	1,290.00
b) Short Term FDRs	3.50	24.55	1.60	8.00	25.00	30.00
	-	-	-	-	-	-
2 Income on Saving Account						
A) Schedule Banks	1.74	2.51	1.09	-	3.00	3.50
B) Non Schedule Banks	17.38	12.91	9.85	0.25	18.00	17.00
	-	-	-	-	-	-
4.Others						
	-	-	-	-	-	-
TOTAL	936.41	1,169.89	64.10	808.61	1,196.00	1,340.50

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
INCOME BUDGET**

1.4 OTHER INCOME

(RUPEES IN LAKHS)

	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
A. Receipts from Students, Staff & Faculty						
1. Book Bank Rent	0.26	0.25	-	0.30	0.30	0.35
2. Hostel Fee	32.35	51.80	16.72	111.00	100.00	110.00
3. Sale of Institute Publications	0.01	0.05	0.02	0.05	0.05	0.06
4. Students Canteen	3.98	2.25	0.29	5.00	5.00	5.50
5. ATMA (Receipts from Students and Staff)	1.57	1.06	-	2.00	2.00	1.90
6. ADYNAM (Receipts from Students and Staff)	9.43	16.40	2.23	12.00	12.00	12.75
7. Others (Fine, Library Fee, Migration/Transfer, etc.)	1.40	7.12	0.51	5.00	6.00	6.00
TOTAL (A)	49.01	78.92	19.78	135.35	125.35	136.56
B. From Internal Sources/ Book Adjustments						
1. Conference at Seminar Hall	-	-	-	-	-	-
2. Receipts from University Guest House	1.66	-	-	0.15	-	-
3. Overhead Charges from Projects	7.59	13.76	-	8.00	10.00	10.00
4. Misc. Income (Old balances written off)	6.81	1.03	-	-	-	-
TOTAL (B)	16.06	14.78	-	8.15	10.00	10.00
C. Income from Other Sources						
1. Cycle Stand, Car Parking and Canteen Rent	0.06	0.06	0.02	0.09	0.10	0.10
2. RTI Fee	0.00	0.00	0.00	-	-	-
3. Tender Fee	0.04	0.02	-	-	-	-
4. Sale of Application Forms for Recruitment	3.28	0.43	0.10	2.00	5.00	5.40
5. Sale of waste paper, scrap, etc.	0.98	4.10	0.96	5.00	5.00	4.05
6. Project Consultancy	24.93	19.27	4.46	40.00	20.00	21.40
7. Refund of NSS Expense	-	-	-	-	-	-
8. Prize money from MGNCR	-	-	-	-	-	-
9. Interest on Income Tax Refund	0.93	0.23	-	-	-	-
10. Misc. Receipts (Account closure, refunds, etc.)	0.05	5.84	-	5.00	5.00	4.25
11. Misc. Receipts from workshop/ Seminar	0.00	-	-	-	-	-
12. Sale of Products to Public	-	0.67	-	-	-	-
13. Registration fee workshop/ Seminar- Outside DEI Participants	0.80	3.55	0.68	3.00	3.50	3.90
TOTAL (C)	31.09	34.18	6.22	55.09	38.60	39.10
D. Grants/ Donations from Institutions, Welfare Bodies and International Organization						
1. Contribution from Dayalbagh Education Trust	-	45.00	-	-	-	-
2. Contribution from Women's Training College Society	-	4.00	-	-	-	-
3. Contribution from Engg. College Society	-	3.00	-	-	-	-
4. Contribution from Radhasoami Charitable Sociaty	-	52.50	-	-	-	-
TOTAL (D)	-	104.50	-	95.00	-	-
Grand Total (A+B+C+D)	96.16	232.38	26.00	293.59	173.95	185.66

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
EXPENDITURE BUDGET**

2.1 STAFF PAYMENTS

(RUPEES IN LAKHS)

	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
1. UGC Funded Staff						
A. Teaching Staff	4,583.80	4,854.41	2,360.44	5,143.72	6,135.27	6,720.69
B. Non-Teaching Staff	1,443.04	1,635.21	675.05	1,836.38	1,813.98	1,851.47
1. UP Funded Staff						
A. Teaching Staff	1,670.02	1,618.01	807.77	1,806.83	1,758.57	1,924.04
B. Non-Teaching Staff	761.43	782.61	379.48	917.28	983.84	1,015.65
	-	-	-	-	-	-
Grand Total	8,458.30	8,890.23	4,222.74	9,704.21	10,691.66	11,511.85

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
EXPENDITURE BUDGET

2.2 ACADEMIC EXPENSES

	(RUPEES IN LAKHS)				
	ACTUAL	ACTUAL	ACTUAL	BE	RE
	2022-2023	2023-2024	AUG-2024	2024-2025	2025-2026
(1) Laboratory Expenses	79.93	61.47	13.72	78.71	87.50
(2) Field Work/Participation	-	-	-	-	-
(3) Teaching Aids	0.31	0.05	0.05	0.30	0.30
(4) Teaching Practice	-	-	-	0.25	0.25
(5) Seminar/Workshop Expenses	8.30	10.21	0.13	7.50	10.50
(6) Payment to visiting faculty	-	-	-	-	-
(7) Examination	21.45	23.91	6.72	46.04	46.00
(8) Student Welfare	-	-	-	-	-
a. Sports	13.55	11.76	0.64	32.00	20.00
b. Cultural Activities	10.81	8.13	2.30	15.00	15.00
c. Medical facilities	7.77	6.58	1.05	8.00	8.00
d. Guiding & Scouting	0.46	0.80	-	1.00	1.00
e. Student aid & Welfare	0.07	0.62	0.03	2.72	2.72
(9) Identity Card	-	0.13	0.10	0.10	0.25
(10) Student diary	-	-	-	0.50	-
(11) Admission expenses	9.74	9.44	2.00	20.00	12.50
(12) Book Bank	-	-	-	0.30	0.30
(13) Work Experience	0.50	-	-	0.50	0.50
(14) Convocation expenses	7.69	9.86	-	12.00	11.00
(15) Publications	1.06	1.05	0.01	3.50	3.00
(16) Subscriptions	7.31	-0.17	0.60	-	1.50
(17) Travel- Tour Abroad	1.50	-	-	5.25	2.00
(18) Magazine	-	0.02	-	0.50	0.20
(19) Temporary Staff Payment:	-	-	-	-	-
(a) Teaching	155.71	244.90	102.74	247.50	274.25
(b) Non Teaching	89.54	123.10	59.47	122.50	148.00
(20) Stipend	45.65	52.57	23.20	50.00	55.00
(21) Conveyance Allowance	41.79	52.73	21.84	41.80	58.50
(22) Advisory Committee Meetings	-	-	-	-	-
(23) Project Consultancy	9.41	17.76	3.25	30.00	20.00
(24) Misc. Academic Expenses	5.97	26.22	5.89	25.91	24.00
(25) NSS			-	-	-
(26) UGC SCHEMES		-	-	-	-
Total Academic Expenses	518.54	661.17	243.74	751.88	802.27

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
EXPENDITURE BUDGET

2.3 ADMINISTRATIVE AND GENERAL EXPENSES

(RUPEES IN LAKHS)

Administrative Expenses

	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
(1) Electricity and Power	88.23	87.07	29.50	91.46	96.00	98.00
(2) Water charges	5.99	4.57	1.29	0.30	5.00	6.00
(3) Rents, Rates and Taxes	12.57	17.39	6.87	10.16	20.00	21.00
(4) Security Charges	-	-	-	-	-	-
(5) Postage	0.36	0.24	0.02	0.85	0.50	0.40
(6) Telephone	1.70	3.35	0.72	5.78	5.00	4.75
(7) Web & E-mail Services	41.89	44.90	40.66	50.71	46.00	47.00
(8) Printing	0.79	1.62	2.23	0.95	5.00	5.50
(9) Stationery, Stores & Spares	20.32	33.40	9.02	39.28	35.00	35.75
(10) News papers & Periodicals	1.89	1.88	0.70	2.10	2.50	2.50
(11) Travel-Tour Domestic	6.81	4.61	1.53	10.65	5.00	7.00
(12) TA to Non-Officials	-	-	-	5.00	-	-
(13) TA to members of Selection Committee	4.51	-	-	5.00	2.00	2.00
(14) TA to members of BOS	0.09	-	-	-	-	-
(15) NRSC (G)	2.73	4.17	0.11	5.00	4.00	4.50
(16) Advertisement & Publicity	12.99	8.94	10.25	16.00	18.00	20.00
(17) Legal & Professional charges	13.71	14.48	1.31	20.00	17.00	19.00
(18) Auditors Remuneration	0.45	1.24	0.16	-	1.50	1.50
(19) Membership Fee	0.71	1.89	0.65	3.00	2.50	2.75
(20) Hospitality	5.48	2.30	0.58	10.85	4.00	4.50
(21) Bank Charges	0.24	0.04	2.99	-	3.20	0.50
(22) Miscellaneous administrative expenses	50.68	67.44	24.01	81.03	80.00	82.00
(23) Insurance of Equipments	2.94	3.27	2.04	5.50	5.50	5.50
(24) Services charges to NSDL for NPS-UGC	0.25	0.26	0.13	-	0.30	0.40
(25) Seminar Hall Complex	5.65	9.08	4.17	18.00	11.00	12.00
(26) ICT CENTRES	-	-	-	-	-	-
(27) ISO	0.53	-	-	-	-	-
(28) Illumination of Buildings	-	8.91	1.35	10.00	10.00	10.00
(29) TA Members of Committee	-	-	-	-	-	-
(30) EPF and EDLI Charges	5.04	0.01	-	-	-	-
(31) HOSTELS	28.24	47.12	18.64	94.00	120.00	122.00
(32) DEI CONTRIBUTIONS	106.36	13.90	12.90	17.00	19.00	19.50
(33) DEI CONFERENCE Exp.	-	-	-	-	-	-
(34) GST Paid	-	0.45	-	-	0.50	-
(35) Service Tax Paid	-	0.97	-	-	1.00	-
Total Administrative Expenses	421.18	383.49	171.85	502.62	519.50	534.05

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
EXPENDITURE BUDGET

2.4 TRANSPORTATION EXPENSES

(RUPEES IN LAKHS)

	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-2023	2023-2024	AUG-2024	2024-2025	2024-2025	2025-2026
1 Vehicles (owned by institution)						
a) Running expenses	12.88	22.45	3.64	15.50	20.00	22.00
b) Repairs & maintenance	7.39	14.25	1.55	8.40	10.00	12.00
c) Insurance expenses	1.36	3.32	0.68	2.00	3.50	3.75
2 Vehicles taken on rent/lease	-	-	-	-	-	-
a) Rent/lease expenses	-	-	-	-	-	-
Total	21.64	40.02	5.88	25.90	33.50	37.75

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
EXPENDITURE BUDGET

2.5 REPAIRS & MAINTENANCE

(RUPEES IN LAKHS)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-2023	2023-2024	AUG-2024	2024-2025	2024-2025	2025-2026
a) Buildings	125.43	126.22	48.13	119.01	140.00	150.00
b) Equipments	9.53	33.40	9.29	38.84	42.00	44.00
c) Furniture & Fixtures	4.31	10.38	2.99	14.53	15.53	17.00
d) Plant & Machinery	-	-	-	-	-	-
e) Office Equipment	-	-	-	0.25	0.50	0.50
f) Computers	9.03	11.95	2.58	6.10	11.00	13.00
g) Laboratory & Scientific equipment	3.89	-	-	-	-	-
h) Audio Visual equipment	-	-	-	-	-	-
i) Cleaning Material & Services	-	-	-	-	-	-
j) Book binding charges	-	-	-	-	-	-
k) Gardening	48.81	83.02	22.14	108.00	60.00	62.00
l) Agricultural Operation	33.83	9.88	0.02	30.00	12.00	15.00
m) Solar Maintanace	6.78	3.91	0.62	7.00	7.00	9.00
n) Estate Maintenance	-	-	-	-	-	-
o) Outsourced Services	99.85	107.62	52.97	105.00	125.00	130.00
p) Others Maintenance Expenses	40.94	-	-	1.64	3.00	5.00
Total	382.40	386.37	138.74	430.36	416.03	445.50

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
EXPENDITURE BUDGET**

2.6 OTHER EXPENSES

(RUPEES IN LAKHS)

Particulars

1. OTHER EXPENSES

2. Depreciation

TOTAL

ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
2022-2023	2023-2024	AUG-2024	2024-2025	2024-2025	2025-2026
19.52	-	-	-	-	-
551.88	209.48	-	215.00	222.00	229.00
571.40	209.48	-	215.00	222.00	229.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
3. BUDGET SUMMARY FOR LIABILITIES AND ASSETS

(RUPEES IN LAKHS)

Heads	ACTUAL 2022-23	ACTUAL 2023-24	BE 24-25	RE 24-25	BE 25-26
LIABILITIES BUDGET					
1 CORPUS					
Opening Balance	7,150.00	8,042.00	8,042.00	8,042.00	8,042.00
Addition during the year	892.00	-	-	-	-
Closing Balance	8,042.00	8,042.00	8,042.00	8,042.00	8,042.00
2 Capital Fund					
Opening Balance	10,582.00	10,802.00	10,544.00	10,544.00	10,294.00
Addition during the year	220.00	88.00	50.00	50.00	55.00
Less Amortization during the year	-	346.00	300.00	300.00	295.00
Closing Balance	10,802.00	10,544.00	10,294.00	10,294.00	10,054.00
3 Reserves					
Opening Balance	2,022.00	2,022.00	2,027.00	2,027.00	2,162.33
Addition during the year	-	5.00	-	125.33	259.29
Closing Balance	2,022.00	2,027.00	2,027.00	2,152.33	2,421.62
4 Designated Fund					
Opening Balance	1,995.00	2,002.00	2,133.00	2,133.00	2,133.00
Addition during the year	297.00	308.00	150.00	150.00	150.00
Utilization during the year	290.00	177.00	150.00	150.00	125.00
Closing Balance	2,002.00	2,133.00	2,133.00	2,133.00	2,158.00
5 Loans/Borrowings					
Opening Balance	12.00	752.00	20.00	20.00	-
During the Year	740.00	-732.00	-20.00	-20.00	-
Closing Balance	752.00	20.00	-	-	-
6 Current Liabilities					
Opening Balance	27,047.00	26,256.00	30,119.00	30,119.00	33,219.00
During the Year	-791.00	3,863.00	3,100.00	3,100.00	3,000.00
Closing Balance	26,256.00	30,119.00	33,219.00	33,219.00	36,219.00
TOTAL	49,876.00	62,885.00	65,715.00	65,840.33	68,894.62
ASSETS BUDGET					
1 FIXED ASSETS					
Opening Balance	7,175.00	7,017.00	6,690.00	6,690.00	6,468.00
Addition during the Year	394.00	229.00	300.00	300.00	400.00
Less Depreciation	552.00	556.00	522.00	522.00	524.00
Closing Balance	7,017.00	6,690.00	6,468.00	6,468.00	6,344.00
2 INVESTMENTS FROM EAR/ ENDW. FUNDS					
Opening Balance	979.00	1,082.00	1,082.00	1,082.00	1,082.00
Addition During the Year	103.00	-	-	-	-
Closing Balance	1,082.00	1,082.00	1,082.00	1,082.00	1,082.00
3 INVESTMENTS - OTHERS					
Opening Balance	11,931.00	13,406.00	13,530.00	13,530.00	14,001.00
Addition During the Year	1,475.00	124.00	371.00	471.00	343.00
Closing Balance	13,406.00	13,530.00	13,901.00	14,001.00	14,344.00
4 CURRENT ASSETS					
Opening Balance	2,505.00	1,759.00	2,684.00	2,684.00	2,849.33
During the Year	-746.00	925.00	130.00	155.33	66.29
Closing Balance	1,759.00	2,684.00	2,814.00	2,839.33	2,915.62
5 LOANS, ADVANCES & DEPOSITS					
Opening Balance	26,218.00	26,612.00	28,699.00	28,699.00	31,450.00
During the Year	394.00	2,287.00	2,551.00	2,551.00	2,759.00
Closing Balance	26,612.00	28,899.00	31,450.00	31,450.00	34,209.00
TOTAL	49,876.00	62,885.00	65,715.00	65,840.33	68,894.62

NOTE: The projected capital assets out of Govt. Grants have not been taken into account as no funds have been received in the last four years.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
LIABILITIES BUDGET

3.1 CURRENT LIABILITIES & PROVISIONS

(RUPEES IN LAKHS)

	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	-	26,256.00	30,119.00	30,119.00	33,219.00
1. Deposits from staff	-	-	-	-	-
1. Deposits from students	69.00	-1.00	2.00	2.00	-3.00
2. Security Deposits	10.00	-3.00	1.00	1.00	-
3. Sundry Creditors	9.00	10.00	20.00	20.00	5.00
4. Advances Received	-	-	-	-	-
(a) Fees	161.00	-	-	-	-
5. Statutory Liabilities:	15.00	-10.00	2.00	2.00	-7.00
6. Other Current Liabilities	1,959.00	765.00	175.00	175.00	235.00
7 Provisions	24,033.00	3,102.00	2,900.00	2,900.00	2,770.00
Total	26,256.00	30,119.00	33,219.00	33,219.00	36,219.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
ASSETS BUDGET

3.2 CURRENT ASSETS

(RUPEES IN LAKHS)

	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	-	1,759.00	2,684.00	2,684.00	2,849.33
1. Stock:	14.00	-	-	-	-
2. Sundry Debtors:	-	-	-	-	-
3. Cash and Bank Balances	-	-	-	-	-
a) With Scheduled Banks:	693.00	286.00	30.00	30.00	10.00
b) With non-Scheduled Banks:	1,052.00	639.00	100.00	135.33	56.29
4. Post Office - Savings Accounts	-	-	-	-	-
TOTAL	1,759.00	2,684.00	2,814.00	2,849.33	2,915.62

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
ASSETS BUDGET

3.3 ASSETS ACQUIRED OUT OF OWN FUNDS

(RUPEES IN LAKHS)

DESCRIPTION

Opening Balance

(A) TANGIBLE ASSETS

1.LAND *

2 a) BUILDINGS:

a) On Freehold Land

b) On Leasehold Land

c) Ownership Flats/Premises

d) Superstructures on Land not

2 b) RENOVATION OF BUILDING

3. PLANT & MACHINERY

4. SCIENCE & LAB EQUIPMENTS

5. SPORTS EQUIPMENTS

6. VEHICLES

7. FURNITURE, FIXTURES

8. OFFICE EQUIPMENT

9. COMPUTER/PERIPHERALS

10. ELECTRIC INSTALLATIONS

11. LIBRARY BOOKS

12.TUBEWELLS & W.SUPPLY

13.Audio Vedio

14.OTHER FIXED ASSETS

Total of Tangible Assets (A)

(B) INTANGIBLE ASSETS

1. Intangible Assets (Computer Software)

2. Intangible Assets (E - Journals)

3. Intangible Assets (Patent)

Total of Intangible Assets (B)

A. TOTAL OF CURRENT YR.

B. CAPITAL Work-In-Progress

TOTAL (A+B)

TOTAL OF CURRENT YEAR Schedule 4A

LESS DEPRICIATION

TOTAL OF CURRENT YEAR

ACTUAL	ACTUAL	BE	RE	BE
2022-23	2023-24	24-25	24-25	25-26
	7,016.52	6,690.00	6,690.00	6,468.00
-				
428.85	159.32	10.00	10.00	15.00
-	-			
-	-			
-	-			
-	-			
19.66	15.37	20.00	20.00	30.00
765.91	-37.40	5.00	5.00	10.00
72.52	-7.80	25.00	25.00	30.00
13.86	8.20	10.00	10.00	15.00
25.71	-3.86	10.00	10.00	20.00
103.20	-2.85	20.00	20.00	25.00
32.50	1.77	10.00	10.00	25.00
42.61	-38.25	50.00	50.00	50.00
33.23	11.62	5.00	5.00	10.00
263.82	-21.59	10.00	10.00	20.00
7.22	3.38	5.00	5.00	10.00
1.49	3.81	7.00	7.00	12.00
33.88	6.34			
1,844.47	98.07	187.00	187.00	272.00
1.06	-0.42	10.00	10.00	20.00
12.92	-4.18	28.00	28.00	35.00
0.39	2.57	5.00	5.00	8.00
14.37	-2.04	43.00	43.00	63.00
1,858.84	96.04	230.00	230.00	335.00
487.20	-164.07	20.00	20.00	10.00
2,346.04	-68.03	250.00	250.00	345.00
4,670.49	-258.49	50.00	50.00	55.00
		522.00	522.00	524.00
7,016.52	6,690.00	6,468.00	6,468.00	6,344.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
ASSETS BUDGET
3.4 ASSETS ACQUIRED OUT OF GRANTS

(RUPEES IN LAKHS)

DESCRIPTION

Opening Balance

(A) TANGIBLE ASSETS

1. LAND *

2 a) BUILDINGS:

a) On Freehold Land

b) On Leasehold Land

c) Ownership Flats/Premises

d) Superstructures on Land not

2 b) RENOVATION OF BUILDING

3. PLANT & MACHINERY

4. SCIENCE & LAB EQUIPMENTS

5. SPORTS EQUIPMENTS

6. VEHICLES

7. FURNITURE, FIXTURES

8. OFFICE EQUIPMENT

9. COMPUTER / PERIPHERALS

10. ELECTRIC INSTALLATIONS

11. LIBRARY BOOKS

12. TUBEWELLS & W. SUPPLY

13. Audio Vedio

14. OTHER FIXED ASSETS

Total of Tangible Assets (A)

(B) INTANGIBLE ASSETS

1. Intangible Assets (Computer Software)

2. Intangible Assets (E - Journals)

3. Intangible Assets (Patent)

Total of Intangible Assets (B)

A. TOTAL OF CURRENT YR.**B. CAPITAL Work-In-Progress****TOTAL (A+B)**

ACTUAL	ACTUAL	BE	RE	BE
2022-23	2023-24	24-25	24-25	25-26
	4,670.49	-258.49	-258.49	50.00
-				
1,234.16	-30.33			
-	-			
-	-			
-	-			
-	-			
214.91	-4.73			
727.16	-41.40			
1,113.72	-159.49			
20.68	-2.34			
34.62	-3.82			
61.75	-6.49			
13.94	-1.75			
132.53	-45.53			
11.59	-0.80			
201.32	-2.12			
20.75	1.31			
3.32	-0.28			
880.03	4.19			
4,670.49	-293.58	-	-	-
-	-			
-	-			
-	-			
-	-			
4,670.49	-293.58	-	-	-
-	35.09	50.00	50.00	55.00
4,670.49	-258.49	50.00	50.00	55.00

NOTE: The projected capital assets out of Govt. Grants have not been taken into account as no funds have been received in the last four years.

ANNEXURES

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION

REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26
ABSTRACT

SALARY (OH-36)

Particulars	(Rs. in Lakh)					
	Actual 2022-23	Actual 2023-24	Actual upto Aug-24	B.E. 2024-25	R.E. 2024-25	B.E. 2025-26
Total Income	5675.91	6661.94	2866.71	5831.83	6401.30	6851.20
Total Expenditure	5263.38	6261.47	2866.71	5831.83	6401.30	6851.20

PENSION (OH-31)

Particulars	(Rs. in Lakh)					
	Actual 2022-23	Actual 2023-24	Actual upto Aug-24	B.E. 2024-25	R.E. 2024-25	B.E. 2025-26
Total Income	852.45	1382.14	667.24	1148.27	1547.95	1720.96
Total Expenditure	802.45	1284.15	667.24	1148.27	1547.95	1720.96

Explanatory Memorandum

SALARY (OH-36)

1. Increase in RE 2024-25 against BE 2024-25 is due to payment of arrear on account of increments to teachers holding PhD /M.Tech. Degree for the period from 01.9.2008 to 31.12.2015 vide UGC letter no. F.10-25/2023(PS/Misc) Dated 19.12.2023 .
2. Increase in BE 2025-26 over RE 2024-25 due to retirement benefit payable to teaching & Non teaching staff on account of 50% limit of DA being crossed.

PENSION (OH-31)

1. Increase in RE 2024-25 against BE 2024-25 is due to inclusion of payment of Salary to Contract Staff from July,2024.
2. Increase in BE 2025-26 over RE 2024-25 due to increase in retiring staff.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION

GRANT REQUIRED: REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26 OF SALARY & PENSION

Objects Heads	S. No.	Components	Actual Expenditure 2022-23	Actual Expenditure 2023-24	Grant Received 2022-23	Grant Received 2023-24	Grant Received 2024-25 up to Aug24	Actual Expenditure up to Aug24 (2024-25)	BE 2024-25			RE 2024-25			BE 2025-26		
									Teaching	Non Teaching	Total	Teaching	Non Teaching	Total	Teaching	Non Teaching	Total
OH-31 Grants In Aid General	1a	Pension	681.02	786.22					538.58	308.90	847.48	557.16	312.77	869.93	614.50	353.48	967.98
	1b	NPS management Share	121.43	194.26					227.51	73.28	300.79	307.69	74.80	382.49	278.60	80.35	358.95
	1c	Shortfall Pension	0.00	303.67	471.84	1332.14	569.25	569.25									
	1d	Exps. of Contractual Staff Salary	0.00	0.00					0.00	0.00	0.00	292.38	3.15	295.53	389.83	4.20	394.03
OH-36 Grants In Aid Salary		Total of Pension (OH-31)	802.45	1284.15	471.84	1332.14	569.25	569.25	766.09	382.18	1148.27	1157.23	390.72	1547.95	1282.93	438.03	1720.96
	1	Expenditure on Salary of Teaching Staff	3786.68	3903.71					4358.77		4358.77	4360.91		4360.91	5021.54		5021.54
	1a	Teaching arrear- PHD/Mtech increments	0.00	0.00					0.00		0.00	589.92		589.92	0.00		0.00
	2	Expenditure on Salary of Non-Teaching Staff	1074.89	1089.11							1193.64		1193.16	1193.16		1307.83	1307.83
	3	Medical Expenses	8.77	0.93	4611.41	6249.41	2466.24	2466.24									
	4	Leave Encashment	102.63	146.10					2.00	3.00	5.00	2.00	3.00	5.00	3.00	2.00	5.00
	5	Leave Travel Concession	0.00	0.06					5.00	62.52	67.52	2.49	57.56	60.05	129.47	25.11	154.58
	6	Retirement Benefits	283.56	332.66					7.00	3.00	10.00	4.50	2.50	7.00	4.50	2.50	7.00
	7	Other Expenses-Children Education Allow.	6.85	11.02						187.61	187.61	7.52	160.45	167.97	268.45	67.78	336.23
	8	Shortfall Salary	0.00	777.88					4.86	4.43	9.29	10.70	6.59	17.29	10.80	8.22	19.02
		Total of Salary (OH-36)	5263.38	6261.47	4611.41	6249.41	2466.24	2466.24	4377.63	1454.20	5831.83	4978.04	1423.26	6401.30	5437.76	1413.44	6851.20
		Sub Total (OH-36 + OH-31)	6,065.83	7,545.62	5,083.25	7,581.55	3,035.49	3,035.49	5,143.72	1,836.38	6,980.10	6,135.27	1,813.98	7,949.25	6,720.69	1,851.47	8,572.16

(Rs. in Lakh)

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

Revised Estimates 2024-25 & budget Estimates 2025-26 of Salary & Pension

Objects Heads	S. No.	COMPONENTS	RE 2024-25				BE 2025-26				Amount in Rs.
			GEN	SC	ST	TOTAL	GEN	SC	ST	TOTAL	
OH-31 Grants in Aid General	1	Pensions	83461000	3532000	0	86993000	93097000	3701000		96798000	
	2	NPS Management Share	32428000	4531000	1290000	38249000	30367000	4202000	1326000	35895000	
		Total (Pensions & NPS)	115889000	8063000	1290000	125242000	123464000	7903000	1326000	132693000	
	3	Exps. of Contractual Staff Salary	29553000	0	0	29553000	39403000	0	0	39403000	
OH-36 Grants in Aid Salary		Grant Total OH-31	14,54,42,000.00	80,63,000.00	12,90,000.00	15,47,95,000.00	16,28,67,000.00	79,03,000.00	13,26,000.00	17,20,96,000.00	
	1	Expenditure on Salary of Teaching Staff	381741000	43935000	10415000	436091000	428618000	58016000	15520000	502154000	
	1b	Teaching arrear- PHD/Mtech Increments	51446000	7080000	466000	58992000	0	0	0	0	
	2	Expenditure on Salary of Non Teaching Staff	101299000	12830000	5187000	119316000	110207000	15053000	5523000	130783000	
	3	Medical Expenses	350000	100000	50000	500000	350000	100000	50000	500000	
	4	Leave Encashment	5705000	200000	100000	6005000	15158000	200000	100000	15458000	
	5	Leave Travel Concession	400000	200000	100000	700000	400000	200000	100000	700000	
	6	Retirement Benefits	16797000	0	0	16797000	33623000	0	0	33623000	
	7	Other Exp. - Children Education Allowance	1199000	354000	176000	1729000	1311000	375000	216000	1902000	
		Total (Salary)	55,89,37,000.00	6,46,99,000.00	1,64,94,000.00	64,01,30,000.00	58,96,67,000.00	7,39,44,000.00	2,15,09,000.00	68,51,20,000.00	
		Sub Total OH36 + OH31	70,43,79,000.00	7,27,62,000.00	1,77,84,000.00	79,49,25,000.00	75,25,34,000.00	8,18,47,000.00	2,28,35,000.00	85,72,16,000.00	

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

Revised Estimates 2024-25 of Retirement Benefit & Leave Encashment

SL.No.	NAME	Optee	T / NT	Date of Retirement	Commutation	Gratuity	Amount in Rs.	
							Total	Leave Encashment
					1	2	3 =(1+2)	4
1	Arun Pratap Sikarwar	NPS	T		0	640212	640212	0
2	Seema Setia	NPS	T		0	29908	29908	0
3	Anami Saran	GPF	T		0	82307	82307	0
4	Ram Niwas Singh Yadav	GPF	NT	29 02 2024	0	0	0	408117
5	Manjulata Srivastava	NPS	NT	29 02 2020	0	140732	140732	0
6	Amzaa Darbarni Sawhney	GPF	NT	30 04 2024	790557	1326600	2117157	711540
7	Sampurn Singh	GPF	NT	30 06 2024	1118973	1408275	2527248	847810
8	Harikesh	GPF	NT	30 11 2024	829888	1065339	1895227	654584
9	Agam Kumar Srivastava	GPF	NT	31 12 2024	1085541	1393524	2479065	688463
10	Tilo Sharma	GPF	NT	31 12 2024	1085541	1393524	2479065	793840
11	Hans Kumar Khanna	GPF	NT	28 02 2025	1905597	2500000	4405597	1400980
	Leave Encashment on LTC (10 days)							500000
	TOTAL				68,16,097.00	99,80,421.00	1,67,96,518.00	60,05,334.00
Carried over to Abstract							167.97 lakh	60.05 Lakh

Revised Estimates 2025-26 of Retirement Benefit & Leave Encashment

SL.No.	NAME	Optee	T / NT	Date of Retirement	Commutation	Gratuity	Amount in Rs.	
							Total	Leave Encashment
					1	2	3 =(1+2)	4
1	Gurmauj Saran Srivastava	GPF	T	31 05 2025	3858657	2500000	6358657	3199451
2	V. Radha	GPF	NT	31 08 2025	1085541	1448172	2533713	877680
3	Sant Prakash	GPF	T	31 10 2025	4554600	2500000	7054600	4140360
4	Lovely Sharma	GPF	T	31 11 2025	4215738	2500000	6715738	1208024
5	Vijay Dev	GPF	NT	31 01 2026	1744339	2500000	4244339	1283666
6	Soami Pyara Satsangi	GPF	T	31 03 2026	4215738	2500000	6715738	3748680
	Leave Encashment on LTC (10 days)							1000000
	TOTAL				1,96,74,613.00	1,39,48,172.00	3,36,22,785.00	1,54,57,861.00
Carried over to Abstract							336.23 lakh	154.58 Lakh

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/Mtec H increments	C.E.A.	TOTAL
Teaching (GEN)											
1	DR. SANT PRAKASH	PROFESSOR(C.A.)	14	2986200	1635048	582516	67968	0	0	0	5271732
2	DR. SANJEEV SWAMI	PROFESSOR	14	2839800	1554948	554076	67968	0	0	0	5016792
3	DR. PRAMOD KUMAR	PROFESSOR(C.A.)	14	2757600	1509939	538038	67968	0	0	0	4873545
4	DR. JYOTI KUMAR VERMA	PROFESSOR(C.A.)	14	2757600	1509939	538038	67968	0	0	0	4873545
5	DR. SHARMILA SAXENA	PROFESSOR (C.A.)	14	2677800	1466244	522468	67968	0	0	0	4734480
6	DR. LOVELY SHARMA	PROFESSOR(C.A.)	14	2677800	1466244	522468	67968	0	0	0	4734480
7	DR. GUNJAN AGARWAL	PROFESSOR(C.A.)	14	2677800	1466244	522468	67968	0	0	0	4734480
8	DR. SOAMI PIARA SATSANGI	PROFESSOR(C.A.)	14	2677800	1466244	522468	67968	0	0	0	4734480
9	DR. ROHIT SRIVASTAVA	PROFESSOR	14	2638200	1444464	514548	67968	0	0	0	4665180
10	DR. SUKHDEV ROY	PROFESSOR(C.A.)	14	2677800	1466244	522468	67968	0	0	0	4734480
11	DR. NANDITA SATSANGI	PROFESSOR(C.A.)	14	2599200	1423206	507132	67968	0	0	0	4597506
12	DR. PRAVIN SAXENA	PROFESSOR (CA)	14	2523000	1381482	492264	67968	0	0	0	4464714
13	DR. GUR MAUJ SARAN SRIVASTAVA	PROFESSOR (CA)	14	2523000	1381482	492264	67968	0	0	0	4464714
14	DR. SWAMI PRASAD	PROFESSOR (CA)	14	2449200	1341072	477864	67968	0	0	0	4336104
15	DR. PREETWANTI SINGH	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
16	DR. K SANTI SWARUP	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
17	DR. KAMAL SRIVASTAVA	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
18	DR. SAVITA SRIVASTAVA	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
19	DR. SANGITA SAINI	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
20	DR. C VASANTHA LAKSHMI	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
21	DR. ALKA PRAKASH	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
22	DR. NIDHI SHARMA	PROFESSOR (CA)	14	2309700	1264689	450648	67968	0	0	0	4093005
23	DR. CHOTA MADAN MARKAN	PROFESSOR	14	2309700	1264689	450648	67968	0	0	0	4093005
24	DR. NEELU SHARMA	PROFESSOR(C.A.)	14	2309700	1264689	450648	67968	0	0	0	4093005
25	DR. SHAMBHU SHARMA	PROFESSOR (CA)	14	2207700	1208757	430584	67968	0	0	0	3915009
26	DR. KAMALJEET SANDHU	PROFESSOR(C.A.)	14	2177400	1192248	424836	67968	471751	0	0	4334203
27	DR. RAHUL SWARUP SHARMA	PROFESSOR(C.A.)	14	2145000	1174428	418356	67968	0	0	27000	3832752
28	DR. AKSHAY KUMAR SATSANGI	PROFESSOR (CA)	14	2177400	1192248	424836	67968	0	0	0	3862452
29	DR. SANDEEP PAUL	ASSO.PROFESSOR	13A	2113200	1157094	412308	67968	0	0	0	3750570
30	DR. RASHMI SRIVASTAVA	PROFESSOR (CA)	14	2113200	1157094	412308	67968	0	0	0	3750570
31	DR. G S SAILESH BABU	PROFESSOR (CA)	14	2052300	1123749	400428	67968	0	0	0	3644445
32	DR. RAM CHAND GUPTA	PROFESSOR (CA)	14	1983300	1085967	386964	67968	0	0	0	3524199
33	DR. KANDARPA SRINIVAS	ASSO.PROFESSOR	14	1983300	1085967	386964	67968	0	0	0	3524199
34	DR. RUPALI SATSANGI	ASSO.PROFESSOR	14	1905600	1043352	371664	67968	476857	697210	0	4562651
35	SH. ANKIT SAHAJ	ASSO.PROFESSOR	14	1762800	965232	343944	67968	416040	354713	0	3910697
36	DR. BASANT KUMARI UPADHYAY	ASSTT.PROFESSOR	13	1715400	939276	334692	67968	171540	0	0	3228876
37	DR. SEEMA KASHYAP	ASSO.PROFESSOR	14	1723800	943908	336396	67968	0	1098606	0	4170678
38	MS. APEKSHA JAIN	ASSO.PROFESSOR	13A	1660500	909216	323982	67968	359760	0	0	3321426
39	DR. SANJAY SAINI	ASSTT.PROFESSOR	13	1518000	831489	296778	67968	0	0	0	2714235
40	SH. VIJAYA KUMAR	ASSTT.PROFESSOR	12	1085700	594441	211752	67968	235220	0	0	2195081
41	SH. ATUL SURI	ASSTT.PROFESSOR	11	976300	534637	190604	67968	0	0	19764	1789273
42	MS. PURNIMA BHATNAGAR	ASSTT.PROFESSOR	11	924300	506106	180342	67968	200257	0	0	1878973
43	DR. PREM SARAN TIRUMALAI	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160
44	SH. AKBAR ALI	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160
45	DR. SANJAY YADAV	ASSTT.PROFESSOR	10	761700	417045	148560	67968	165024	0	27000	1587297
46	SH. PIYUSH PRAKASH	ASSTT.PROFESSOR	10	740100	405219	144348	67968	160345	0	0	1517980
47	DR. MANJU SRIVASTAVA	ASSTT.PROFESSOR	10	751500	411489	146628	67968	162818	0	0	1540403
48	MS. MADHURI DUBEY	ASSTT.PROFESSOR	10	729000	399168	142236	67968	157944	0	0	1496316
49	MS. ANJITHA KRISHNA PR	ASSTT.PROFESSOR	10	729000	399168	142236	67968	157944	0	0	1496316
50	MS. NAMRATA ANAND	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
51	SH. TANMAI KULSHRESHTHA	ASSTT.PROFESSOR	14	692400	379089	135018	67968	0	0	0	1274475
52	MS. SHOBHA BHARDWAJ	ASSTT.PROFESSOR	10	555050	0	0	0	0	0	0	555050
53	MS SHIKHA CHOPRA	ASSTT.PROFESSOR	10	397371	0	0	0	0	0	0	397371
54	SH. BOBBY TYAGI	ASSTT.PROFESSOR	10	347210	0	0	0	0	0	0	347210
55	MS . RESHA PATIL	PROFESSOR(C.A.)	10	618500	0	0	0	0	0	0	618500
56	DR. AMAN PRASAD	ASSTT.PROFESSOR	10	555050	0	0	0	0	0	0	555050
57	SH. DINESH KUMAR	PROFESSOR(C.A.)	14	372371	0	0	0	0	0	0	372371
58	DR. RUBINA SAXENA	ASSTT.PROFESSOR	10	555050	0	0	0	0	0	0	555050
CARRIED FORWARD				102875302	54467752	19408274	3466368	3480766	2150529	73764	185922755

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Amount in `		TOTAL
									Arrear of PHD/Mtec H increments	C.E.A.	
	BROUGHT FORWARD			102875302	54467752	19408274	3466368	3480766	2150529	73764	185922755
59	MS. PRITY MEHTA	ASSTT.PROFESSOR	10	330435	0	0	0	0	0	0	330435
60	DR. SHALINI RAJPUT	ASSTT.PROFESSOR	10	342048	0	0	0	0	0	0	342048
61	DR. NIKITA SHARMA	ASSTT.PROFESSOR	10	555050	0	0	0	0	0	0	555050
62	DR. POOJA	ASSTT.PROFESSOR	10	372371	0	0	0	0	0	0	372371
63	MS. SARIKA SINGH	ASSTT.PROFESSOR	10	330435	0	0	0	0	0	0	330435
64	MRS. RADHIKA SETH/ RAJAT SETIA	ASSTT.PROFESSOR	10	288500	158675	57700	0	62605	439248	0	1006728
65	MS. DIVYA GUPTA	ASSTT.PROFESSOR	14	288500	0	0	0	0	0	0	288500
66	DR. DARSH ADHARI	ASSTT.PROFESSOR	14	288500	0	0	0	0	0	0	288500
67	MS. VRIDA TIKKHA	ASSTT.PROFESSOR	14	288500	0	0	0	0	0	0	288500
68	DR. PREKSHA SHRIVASTAVA	ASSTT.PROFESSOR	14	288500	0	0	0	0	0	0	288500
69	DR. RACHNA SRIVASTAVA	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
70	DR. PREM SEWAK SUDHISH	ASSTT.PROFESSOR	14	1815300	993978	354186	67968	393299	0	0	3624731
71	MS. SONALI JOHRI	ASSTT.PROFESSOR	11	883800	483897	172374	67968	191478	0	27000	1826517
72	DR. AKHILESH KUMAR	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	54000	1683160
73	MS. NIVEDITA SHARMA	ASSTT.PROFESSOR	10	751500	411489	146628	67968	162818	0	0	1540403
74	MS. LUCKY	ASSTT.PROFESSOR	10	751500	411489	146628	67968	162818	0	0	1540403
75	DR. SHWETA KHEMANI	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
76	SMT. ACHANTA CHARAN KUMARI	ASSTT.PROFESSOR	10	708600	387999	138258	67968	153524	0	0	1456349
77	MS. SHIVANGI AGARWAL	ASSTT.PROFESSOR	10	373000	0	0	0	0	0	0	373000
78	DR. SOAMI PYARI SINHA	ASSTT.PROFESSOR	10	372371	0	0	0	0	0	0	372371
79	DR. NISHITH GAUR	ASSTT.PROFESSOR	13	1470800	805817	287914	67968	512252	1775992	27000	4947743
80	DR. ANTIKA THAPAR	ASSTT.PROFESSOR	12	1222500	669342	238434	67968	410981	1306891	27000	3943116
81	DR. BHAWNA JOHRI	ASSTT.PROFESSOR	13	1467600	804147	287454	67968	468807	1400433	0	4496409
82	DR. ANISHA SATSANGI	ASSTT.PROFESSOR	13	1467600	804147	287454	67968	468473	1396567	0	4492209
83	DR. ARTI SINGH	ASSTT.PROFESSOR	13	1470800	805817	287914	67968	513363	1783791	0	4929653
84	DR. SONA DIXIT	ASSTT.PROFESSOR	13	1326200	726464	259348	67968	428792	1297242	0	4106014
85	DR. SONIKA	ASSTT.PROFESSOR	13	1356400	743074	265388	67968	0	1304420	0	3737250
86	SH. RAKESH KUMAR	ASSTT.PROFESSOR	13	1085700	594441	211752	67968	235220	0	27000	2222081
87	SH. GURUMUKH DAS	ASSTT.PROFESSOR	13	1335300	731721	261672	67968	368976	709938	0	3475575
88	DR. SUNESHWAR PRASAD	ASSTT.PROFESSOR	12	1205400	660024	235188	67968	402216	1296570	0	3867366
89	SH. ROHIT RAJWANSHI	ASSTT.PROFESSOR	12	1101900	603351	214992	67968	287471	454042	0	2729724
90	SMT. CHARU SWAMI	ASSTT.PROFESSOR	12	1101900	603351	214992	67968	287553	455294	0	2731058
91	DR. KAVITA KUMAR	ASSTT.PROFESSOR	13	1356400	743074	265388	67968	435896	1303582	0	4172308
92	MS. SURAT PYARI	ASSTT.PROFESSOR	11	1050100	575086	205082	67968	227526	0	0	2125762
93	DR. MEENA PYDAH	ASSTT.PROFESSOR	11	1153500	631563	224976	67968	451409	1823535	0	4352951
94	DR. LOWLEEN MALHOTRA	ASSTT.PROFESSOR	11	1204800	659781	235242	67968	450287	1726071	0	4344149
95	SH. GAURAV PRATAP RANA	ASSTT.PROFESSOR	11	1019600	558383	199126	67968	233150	134311	0	2212538
96	SH. VUPPULURI PREM PRAKASH	ASSTT.PROFESSOR	11	1101900	603351	214992	67968	311600	664130	0	2963941
97	SH. GOPAL KRISHAN PARIHAR	ASSTT.PROFESSOR	11	1039800	569349	202878	67968	225281	0	0	2105276
98	DR. BANI DAYAL DHIR	ASSTT.PROFESSOR	11	1205400	660024	235188	67968	451389	1734212	0	4354181
99	SH. KUMAR RATNAKAR	ASSTT.PROFESSOR	11	1019600	558383	199126	67968	300855	645825	27000	2818757
100	SH. ABHINAV PANDEY	ASSTT.PROFESSOR	11	1039800	569349	202878	67968	225281	0	27000	2132276
101	SH. SHIROMAN PRAKASH	ASSTT.PROFESSOR	11	1039800	569349	202878	67968	225281	0	0	2105276
102	DR. ANJALI SETH	ASSTT.PROFESSOR	11	1039800	569349	202878	67968	225281	0	54000	2159276
103	DR. NAMITA BHATIA	ASSTT.PROFESSOR	11	1135200	621585	221490	67968	362539	1073163	0	3481945
104	SH. SUDHIR KUMAR VERMA	ASSTT.PROFESSOR	11	1041000	570006	203112	67968	312292	800789	27000	3022167
105	DR. BRIJAJ KUMAR SINGH	ASSTT.PROFESSOR	11	910500	498516	177582	67968	197262	0	27000	1878828
106	DR. DAYAL PYARI SRIVASTAVA	ASSTT.PROFESSOR	11	883800	483897	172374	67968	191478	0	0	1799517
107	MS. JASPREET KAUR	ASSTT.PROFESSOR	11	897000	491157	175014	67968	194342	0	0	1825481
108	DR. RAJEEV KUMAR CHAUHAN	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160
109	SH. SUBHO UPADHYAY	ASSTT.PROFESSOR	10	796800	436293	155466	67968	0	0	0	1456527
110	DR. SUCHI AGARWAL	ASSTT.PROFESSOR	10	761700	417045	148560	67968	165024	0	0	1560297
111	MS. CHARUL AGGARWAL	ASSTT.PROFESSOR	10	708600	387999	138258	67968	153524	0	0	1456349
112	MS. VISHAKHA BAGHEL	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
113	SH. RAJESH KUMAR	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
114	Dr. ANURADHA PATEL	ASSTT.PROFESSOR	10	729000	399168	142236	67968	157944	0	0	1496316
115	SH. TARUN KUMAR RANA	ASSTT.PROFESSOR	10	338823	187437	66758	0	0	0	0	593018
116	SH. TANUJ KR RAWAT/ABHIMANYU	ASSTT.PROFESSOR	10	288500	158675	57700	0	102863	1039498	0	1647236
117	MS. HANS KAUSHIK/ PREM SHANKER	ASSTT.PROFESSOR	10	288500	158675	57700	0	187916	1172144	0	1864935
118	MS. GIRISHMA SHARMA	ASSTT.PROFESSOR	11	330435	179643	65248	0	0	0	0	575326
	CARRIED FORWARD			153855970	80292640	28622366	6388992	15125096	27888217	397764	312571046

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											Amount in Rs	
SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	7788 of PHD/MTech Increments	C.E.A.	TOTAL	
BROUGHT FORWARD				153855970	80292640	28622366	6388992	15125096	27888217	397764	312571046	
119	MS. YASHITA SINGH JADAUN	ASSTT.PROFESSOR	10	400500	214675	77860	0	0	0	0	693035	
120	MS. MONIKA SINGH	ASSTT.PROFESSOR	10	347210	192230	68268	0	0	0	0	607708	
121	SH. PRAVINDRA SINGH BHAN	ASSTT.PROFESSOR	10	566084	308570	107665	0	0	0	0	982319	
122	MS. GARIMA YADAV	ASSTT.PROFESSOR	10	397371	222111	77297	0	0	0	0	696779	
123	SH. ARJUN VERMA	ASSTT.PROFESSOR	12	372371	206611	72797	0	0	0	0	651779	
124	MR. VISHWAS SATSANGI/ANAMI SAI	ASSTT.PROFESSOR	11	288500	158675	57700	0	0	781248	0	1286123	
125	MS. NIRAT KAVIA	ASSTT.PROFESSOR	10	965500	203175	71560	0	0	0	0	640235	
126	SMT. INDU SHARMA	ASSTT.PROFESSOR	10	555050	302612	105679	0	0	0	0	963341	
127	SH. AKASH JAIN	ASSTT.PROFESSOR	10	347210	192230	68268	0	0	0	0	607708	
128	MS. GEETA SAHA	ASSTT.PROFESSOR	10	531359	289819	101415	0	0	0	0	922593	
129	DR. ANITA LAKHANI	PROFESSOR (CA)	14	1934400	1059192	377424	67968	0	0	0	3438984	
130	DR. ANJU SHARMA	ASSTT.PROFESSOR	13	1456000	797854	285308	67968	520673	1798384	27000	4953187	
131	DR. ANITA	ASSTT.PROFESSOR	13	1504800	824328	294336	67968	536400	1941003	54000	5222835	
132	DR. SONALI BHATNAGAR	ASSTT.PROFESSOR	13	1483300	812599	290228	67968	528858	1914517	0	5097470	
133	DR. LOTIKA SINGH	ASSTT.PROFESSOR	13	1479600	810657	289674	67968	520565	1852613	0	5021077	
134	DR. SHARMITA GUPTA	ASSTT.PROFESSOR	12	1296300	709749	252828	67968	518161	2177957	0	5022963	
135	DR. AMLA CHOPRA	ASSTT.PROFESSOR	13	1479600	810657	289674	67968	525175	1889317	0	5062391	
136	DR. DAYAL PYARI SINHA	ASSTT.PROFESSOR	11	1242300	680229	242388	67968	469978	1859506	0	4562369	
137	DR. RANJIT KUMAR	ASSTT.PROFESSOR	11	1085700	594441	211752	67968	235220	0	0	2195081	
138	DR. RICHA BANSAL	ASSTT.PROFESSOR	12	1222500	669342	238434	67968	452297	1723583	27000	4401124	
139	DR. RESHAM CHOPRA	ASSTT.PROFESSOR	12	1187400	650124	231588	67968	398557	1303425	0	3839062	
140	DR. SHASHI SRIVASTAVA	ASSTT.PROFESSOR	11	1240800	679494	242268	67968	506955	2149324	0	4886809	
141	DR. SOUMYA SINHA	ASSTT.PROFESSOR	10	1039800	569349	202878	67968	371126	1305825	0	3556946	
142	DR. PARVINDRA KUMAR	ASSTT.PROFESSOR	11	897000	491157	175014	67968	194342	0	54000	1879481	
143	MS. DEEPIKA CHAUHAN	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160	
144	MS. MONIKA TIWARI	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160	
145	MS. RACHNA YADAV	ASSTT.PROFESSOR	10	740100	405219	144348	67968	160345	0	27000	1544980	
146	DR. DHARNA SATSANGI	ASSTT.PROFESSOR	10	718200	393228	140076	67968	155600	0	0	1475072	
147	DR. SIDDHARTH VERMA	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475	
148	MS. MEETA PRASAD/ARUN PRATAP S	ASSTT.PROFESSOR	10	288500	158675	57700	0	126159	1083392	54000	1768426	
149	MS. NANDITA BESH	ASSTT.PROFESSOR	10	372371	206611	72797	0	0	0	0	651779	
150	DR. SHRUTI SHARMA	ASSTT.PROFESSOR	10	555050	302612	105679	0	0	0	0	963341	
151	SH. N P S CHANDEL	PROFESSOR	14	2599200	1423206	507132	67968	0	0	0	4597506	
152	DR. K SOAMI DAYA	PROFESSOR (CA)	14	2145000	1174428	418356	67968	464720	0	0	4270472	
153	DR. V PREM LATA	PROFESSOR	14	2177400	1192248	424836	67968	0	0	0	3862452	
CARRIED FORWARD				188458446	99250422	35371542	7884288	22155492	49668311	640764	403429265	

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
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Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTec H Increments	C.E.A.	TOTAL
BROUGHT FORWARD				188458446	99250422	35371542	7884288	22155492	49668311	640764	403429265
154	SMT. MEENU SINGH	PROFESSOR (CA)	14	2052300	1123749	400428	67968	444647	0	0	4089092
155	MS. SONA AHUJA	PROFESSOR (CA)	14	2052300	1123749	400428	67968	444647	0	0	4089092
156	MS. JYOTI GOGIA	PROFESSOR (CA)	14	2052300	1123749	400428	67968	498512	580909	0	4723866
157	DR. SUMITA SRIVASTAVA	ASSTT.PROFESSOR	14	2052300	1123749	400428	67968	498084	586013	54000	4782542
158	SMT. SUNITA KUMARI	PROFESSOR (CA)	14	2052300	1123749	400428	67968	444647	0	27000	4116092
159	DR. RAJIV RANJAN	ASSO.PROFESSOR	13A	1736400	950712	338664	67968	376196	0	0	3469940
160	MS. KRISHMA YADAV	ASSTT.PROFESSOR	11	871800	477360	170100	67968	188882	0	27000	1803110
161	SMT. PARUL KHANNA	ASSTT.PROFESSOR	11	871800	477360	170100	67968	188882	0	27000	1803110
162	SH. ISHANT SINGHAL	ASSTT.PROFESSOR	11	871800	477360	170100	67968	188882	0	0	1776110
163	SH. ATUL DAYAL	ASSTT.PROFESSOR	10	870600	476703	169866	67968	133125	0	0	1718262
164	MS. MUGDHA SHARMA	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160
165	DR. GUFRAN AHMED	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	27000	1656160
166	MS. SHRADHA ARORA	ASSO.PROFESSOR	10	1360800	746658	268596	67968	295044	0	0	2739066
167	MS. SWATI VERMA	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
168	MR MUKESH KR. SEETPAL/O.P. SHAF	ASSTT.PROFESSOR	10	472371	262611	90797	0	0	0	0	825779
169	SH. SANJOG SINGH	ASSTT.PROFESSOR	10	338823	187437	66758	0	0	0	0	593018
170	SH. DEVESH JAYASWAL	ASSTT.PROFESSOR	10	566084	308570	107665	0	0	0	0	982319
171	MR. PRASHANT	ASSO.PROFESSOR	10	1182600	650430	236520	0	256624	0	0	2326174
172	SH. RANDEEP	ASSTT.PROFESSOR	10	438500	239675	84700	0	0	0	0	762875
173	DR. PRIYANKA GUNJAN	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
174	SH. PRATEEK KANNAUJI	ASSTT.PROFESSOR	10	531359	289819	101415	0	0	0	0	922593
175	SH. MOHD. SHARIQUE AHMED	ASSTT.PROFESSOR	10	438500	239675	84700	0	0	0	0	762875
176	MS. GEETIKA GUMBER	ASSTT.PROFESSOR	10	397371	222111	77297	0	0	0	0	696779
177	SH. UROOJ MEHDI	PROFESSOR	14	876494	476192	163539	0	0	0	0	1516225
178	SH. ANKUR CHHABRA	ASSTT.PROFESSOR	10	351500	195575	69040	0	0	0	0	616115
179	SH. DHRUV SHARMA	ASSTT.PROFESSOR	10	382371	210411	74597	0	0	0	0	667379
180	MS. SURAT PRIYA SETHI	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
181	MR.VIKAS VERMA/ASHOK JANGID	ASSTT.PROFESSOR	10	288500	158675	57700	0	56878	610816	0	1172569
182	MS. SURAT KAVIYA	ASSTT.PROFESSOR	10	372371	206611	72797	0	0	0	0	651779
183	SH. SANJAY SINGH	ASSTT.PROFESSOR	10	372371	206611	72797	0	0	0	0	651779
184	SMT. JYOTI SINGH	ASSTT.PROFESSOR	10	348500	195875	68500	0	0	0	0	612875
185	SH. TARUN KUMAR	ASSTT.PROFESSOR	10	372371	206611	72797	0	0	0	0	645779
186	SH. BHANU PRAKASH SHARMA	ASSTT.PROFESSOR	10	372371	206611	72797	0	0	0	0	651779
187	SH. RAGHUVeer SINGH	ASSTT.PROFESSOR	10	372371	206611	72797	0	0	0	0	651779
188	SH. AMIT KUMAR	ASSTT.PROFESSOR	10	393500	215375	76600	0	0	0	0	685475
Carried over to Abstract				217034474	114923831	40946269	8135840	26515808	51446049	802764	460505036
				217035000	114924000	40946000	8136000	26516000	51446000	803000	460506000

Salary excluding NPS & CEA	381741000
N.P.S. Management Share	26516000
C.E.A.	803000
Teaching arrear of PHD	51446000
	<u>460506000</u>

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTeC H Increments	C.E.A.	TOTAL
Teaching (SC)											
1	DR. LAXMI NARAYAN KOLI	PROFESSOR (CA)	14	2275500	1245879	443808	67968	0	0	0	4033155
2	DR. LAJWANT SINGH	PROFESSOR (CA)	14	2113200	1157094	412308	67968	0	0	27000	3777570
3	DR. MADHULIKA GAUTAM	PROFESSOR (CA)	14	1822500	997920	355590	67968	0	0	0	3243978
4	SH. RAJESH KUMAR	ASSTT.PROFESSOR	10	740100	405219	144348	67968	160345	0	0	1517980
5	DR. SANTENDRA KUMAR SONI	ASSO.PROFESSOR	14	1736400	950712	338664	67968	479716	1089849	51540	4714849
6	DR. LALIT MOHAN	ASSTT.PROFESSOR	13	1492000	817384	291968	67968	519217	1792168	52754	5039459
7	DR. SURAJ PARKASH	ASSTT.PROFESSOR	13	1444000	791254	282908	67968	441637	1231287	0	4259054
8	SH. SANIL KUMAR	ASSTT.PROFESSOR	13	1433200	785485	281090	67968	310616	0	27000	2905359
9	DR. PRIYANKA GAUTAM	ASSTT.PROFESSOR	12	1187400	650124	231588	67968	399985	1314184	0	3851249
10	DR. ARVIND KUMAR	ASSTT.PROFESSOR	11	1101900	603351	214992	67968	326973	818544	0	3133728
11	SH. SATISH KUMAR	ASSTT.PROFESSOR	12	1039800	569349	202878	67968	318318	834271	0	3032584
12	SH. ISHWAR SWAROOP SAHAY	ASSTT.PROFESSOR	11	1039800	569349	202878	67968	225281	0	0	2105276
13	MR. UMESH SONE	ASSTT.PROFESSOR	10	796800	436293	155466	67968	172633	0	0	1629160
14	DR. NAHAR SINGH	ASSTT.PROFESSOR	10	751500	411489	146628	67968	162818	0	27000	1567403
15	MS. SHUBHANKSHI SONKER	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
16	DR. NAZIA SIDDIQUI	ASSTT.PROFESSOR	10	555050	302612	105679	0	0	0	0	963341
17	SH. TAGARAM KONDALA RAO	ASSTT.PROFESSOR	11	288500	158675	57700	0	62605	0	0	567480
18	SH. ABHISHEK RAJ	ASSTT.PROFESSOR	10	347210	192230	68268	0	0	0	0	607708
19	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
20	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
21	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
22	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
23	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
24	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
25	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
26	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
27	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
28	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
29	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
30	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
31	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
Carried over to Abstract				24607760	13486283	4821879	1019520	3580143	7080303	185294	54781182
				24608000	13486000	4822000	1019000	3580000	7080000	186000	54781000

Salary excluding NPS & CEA	43935000
N.P.S. Management Share	3580000
C.E.A.	186000
Teaching arrear of PHD	7080000
	<u>47701000</u>

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DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

Amount in Rs.											
SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./N.P.S.	Arrear of PHD/MTech Increments	C.E.A.	TOTAL
Teaching (ST)											
1	DR. MEENAKSHI THAKUR	ASSO.PROFESSOR	14	1762800	965232	343944	67968	381924	0	27000	3548868
2	SH. KEDRI JANARDHANA	ASSTT.PROFESSOR	11	1101900	603351	214992	67968	291291	466109	54000	2799611
3	SH. RAJNEESH KUMAR MEENA	ASSTT.PROFESSOR	10	692400	379089	135018	67968	0	0	0	1274475
4	DR. ANUPAM SRIVASTAVA	ASSTT.PROFESSOR	10	566084	308570	107665	0	0	0	0	982319
5	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
6	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
7	VACANT	ASSO.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
8	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
9	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
10	VACANT	ASSTT.PROFESSOR	10	288500	158675	57700	0	0	0	0	504875
Carried over to Abstract				5854184	3208292	1147819	203904	673216	466109	81000	11634524
				5854000	3209000	1148000	204000	673000	466000	81000	11635000
Salary excluding NPS & CEA											10415000
N.P.S. Management Share											673000
C.E.A.											81000
Teaching arrear of PHD											466000
											11169000
Non-Teaching (GEN)											
1	PROF. PREM KUMAR KALRA	DIRECTOR		0	0	0	0	0	0	0	0
2	PROF. ANAND MOHAN	REGISTRAR		0	0	0	0	0	0	0	0
3	SMT. SNEH BULANI	TREASURER		0	0	0	0	0	0	0	0
4	SH. MANGE RAM	Depty Lib.	14	2241900	1227564	437418	67968	0	0	0	3974850
5	SH. GAURAV AGARWAL	Asstt. Univ. Librn.	13	1523200	834247	297614	67968	0	0	27000	2750029
6	SH. KUMAR VIPEN LAYAL	A.SUPDT.WORKS	11	1257900	688770	245430	67968	0	0	0	2260068
7	SH. HANS KUMAR KHANNA	A.O.(COMP.)	12	1058300	579242	206014	67968	0	0	0	1911524
8	SH. VIJAY DEV	S.T.A.	8	1011000	553542	197184	33984	0	0	0	1795710
9	SH. MANISH KUMAR	SYSTEM ENGINEER	11	894900	489975	174540	67968	193883	0	27000	1848266
10	SH. RAJAN BEDI	COACHPHY.EDU.	6	810000	443520	158040	33984	0	0	0	1445544
11	SH. SAMPURN SINGH	OFF.ASSTT.	2	290100	157848	54606	16992	0	0	0	519546
12	SH. TILO SHARMA	CARPENTER	6	667500	365469	130188	33984	0	0	0	1197141
13	SH. AGAM KR SRIVASTAVA	TECH.GR.III	6	667500	365469	130188	33984	0	0	0	1197141
14	SH. RAMKRIT SINGH YADAV	TECH.GR.I	5	658500	360567	128484	33984	0	0	0	1197141
15	SMT. AMZAA DARBANI SAWHNEY	OFF.ASSTT.	2	226600	125702	43176	16992	0	0	0	412470
16	Dr. KAVITA RAIZADA	OFF.ASSTT.	6	648300	354957	126444	33984	0	0	0	1163685
17	DR. K VASANTA	ROUT.CLERK	6	648300	354957	126444	33984	0	0	0	1163685
18	SH. VISHWAS SINGH	COMP.OPTR.	6	658500	360567	128484	33984	0	0	0	1181535
19	SH. RAJESH TIWARI	OFF.SUPDT.	6	648300	354957	126444	33984	0	0	0	1163685
20	SMT. V RADHA	OFF.ASSTT.	6	638400	349560	124560	33984	0	0	0	1146504
21	SH. PRAVEEN KUMAR PENUMUTSA	PROGRAMMER	7	628800	344280	122640	33984	136231	0	0	1265935
22	SH. GURDHYAN SINGH	TECH.GR.I	6	601500	329355	117360	33984	130320	0	0	1212519
23	SH. GUR DAYAL SATSANGI	CLK-CUM-TYPIST	6	575000	314888	112276	33984	0	0	0	1036148
24	SH SUNIL KUMAR YADAV	OFF.ASSTT.	5	572200	313348	111716	33984	0	0	0	1036148
25	SMT. POONAM SINHA	TECH.GR.I	6	551400	301923	107586	33984	119465	0	0	1114358
26	SH. PRATAP SINGH	S.T.A.	6	551400	301923	107586	33984	119465	0	0	1114358
27	SH. SHAILENDRA KUMAR	P.A. To President	6	535800	293382	104544	33984	116085	0	0	1083795
28	SH. SHEETAL MALHOTRA	SEMI-PROFL. ASST.	6	535800	293382	104544	33984	116085	0	0	1083795
29	SH. J P S YADAV	OFF.ATENDT.	4	518100	283689	101088	33984	0	0	0	936861
30	SH. HARIKESH	SAFAI SEWAK	4	409600	224014	79388	16992	0	0	0	729994
31	SH. HEERA LAL	SAFAISEWAK	4	510300	279399	99528	33984	0	0	0	923211
32	SH. AGAM KUMAR	ATTENDENT	4	510300	279399	99528	33984	0	0	0	923211
33	SMT. RADHA PYARI SATSANGI	J.LAB.ASSTT.	4	518100	283689	101088	33984	0	0	0	936861
34	SH SUNIL KUMAR	TECH.GR.III	4	503700	275805	98280	33984	0	0	0	911769
35	SH. AJAY KUMAR SRIVASTAVA	Professional Asstt.	6	482400	264123	94086	33984	104513	0	4204	983310
36	SH. AJAY KUMAR SINHA	K.P.O.	4	488400	267426	95292	33984	0	0	0	885102
37	SH. DINKER JOHRI	J.T.A.	5	481200	263484	93888	33984	104256	0	0	976812
38	SH. RAM BABU YADAV	PROF. ASSTT.	6	454800	249012	88704	33984	98534	0	7380	932414
39	SH. SHANTI SWAROOP SHARMA	TECH.GR.I	5	450500	246665	87880	33984	97603	0	0	916632
CARRIED FORWARD				24428500	13376099	4762260	1342368	1336441	0	65584	45311252

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

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Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/M.Tec H Increments	C.E.A.	TOTAL
	BROUGHT FORWARD			24428500	13376099	4762260	1342368	1336441	0	65584	45311252
40	SH. GOVIND PRASAD	OFF.ATTDT.	3	443100	242622	86454	33984	0	0	0	806160
41	SH. PARAS KUMAR BARANWAL	TECH.GR.I	5	428700	234738	83646	33984	92881	0	800	874749
42	MS. RINKY SATSANGI	COMM.CILA ARTIST	5	428700	234738	83646	33984	92881	0	0	873949
43	KM. REEMA JOHRI	TABLA ACCMP.	4	474000	259542	92484	33984	0	0	0	860010
44	SH. RANJEET SINGH KUSHAWAHA	JRLAB.AST	3	405000	221760	79020	33984	87746	0	0	827510
45	SH. SHIV SHANKAR YADAV	TECH.GR.III	3	405000	221760	79020	33984	87746	0	0	827510
46	SH. GURLAL SINGH RATHORE	TECH.GR.III	3	405000	221760	79020	33984	87746	0	0	827510
47	SH. MANISH SRIVASTAVA	OFF.ASSTT.	3	405000	221760	79020	67968	87746	0	2000	863494
48	SMT. AVANTIKA SRIVASTAVA	SEMI-PROFL. ASST.	5	397800	217803	77586	33984	86184	0	0	813357
49	SH. VIJAY KUMAR SATSANGI	S.T.A.	5	397800	217803	77586	33984	86184	0	0	813357
50	MS. MONIKA GUPTA	TECH.GR.I	5	397800	217803	77586	33984	86184	0	0	813357
51	SMT. REKHA GOGIA	OFF.ASSTT.	3	387000	211890	75480	33984	83845	0	0	792199
52	SH. SHITAL VINAJK	S.T.A.	5	375000	205320	73140	33984	81245	0	0	768689
53	SH. ABHISHEK SINGH	TECH.GR.I	5	375000	205320	73140	33984	81245	0	0	768689
54	SH. SUNIL KUMAR KASHYAP	TECH.GR.III	3	371400	203364	72468	33984	80467	0	0	761683
55	SH. V. DEEPAK	OFF.SUPDT.	6	358500	196299	69948	16992	77672	0	0	719411
56	MS. DHUN SATSANGI	COMM.ARTIST	5	350400	191844	68328	16992	0	0	0	627564
57	SH. SHASHI KIRAN	COMP.OPTRL.	4	347100	190044	67698	33984	75200	0	54000	768026
58	SH. SATSANGI V AISHVARYA	TECH.GR.II	4	347100	190044	67698	33984	75200	0	0	714026
59	SH. SHIVNARAYAN VERMA	J.T.A.	4	327900	179532	63954	33984	71040	0	0	676410
60	SH. T. PREMA SWARUP	TECH.GR.II	4	327900	179532	63954	33984	71040	0	0	676410
61	SMT. PRAGYA DWIVEDI	COMP.OPTRL.	4	327900	179532	63954	33984	71040	0	0	676410
62	SH. UDAY KUMAR GAUTAM	Multiskilled	1	319200	174780	62280	16992	69157	0	0	642409
63	SH. VIVEK JAWA	Multiskilled	1	319200	174780	62280	16992	69157	0	54000	696409
64	SH. SATGURU SARAN	Multiskilled	1	319200	174780	62280	16992	69157	0	0	642409
65	SH. RANJEET KUMAR ANAND	TECH.GR.II	2	313200	171495	61110	16992	67857	0	0	630654
66	SH. SACHIN	TECH.GR.II	2	313200	171495	61110	16992	67857	0	0	630654
67	SMT. RANJU KUMARI	TECH.GR.III	2	306400	167764	59768	16992	66383	0	0	617307
68	SMT. GURU PYARI	TECH.GR.III	2	292800	160326	57132	16992	63438	0	0	590688
69	MS. SHALINI SATSANGI	TECH.GR.III	2	270900	148323	52836	16992	58691	0	0	547742
70	SMT KUSUM YADAV	OFF.ASSTT.	2	270900	148323	52836	16992	58691	0	0	547742
71	SH. ABHJEET KUMAR	TECH.GR.III	2	270900	148323	52836	16992	58691	0	0	547742
72	SH. T GURUCHARAN	OFF.ASSTT.	2	270900	148323	52836	16992	58691	0	0	547742
73	SH. DILEEP KUMAR	OFF.ASSTT.	2	270900	148323	52836	16992	58691	0	0	547742
74	SMT SALONI BANSAL	OFF.ASSTT.	2	270900	148323	52836	16992	58691	0	54000	601742
75	SMT. JYOTI SRIVASTAVA	OFF.ASSTT.	2	270900	148323	52836	16992	58691	0	0	547742
76	SH. BHAGAVATEE PRASAD	PLUMBER	2	270900	148323	52836	16992	58691	0	0	547742
77	MS. SATGUR PYARI	PROFF.LIB.	7	260400	142569	50778	33984	0	0	0	487731
78	SH. VIVEK MEHTA	OFF.ASSTT.	2	255300	139782	49794	16992	55311	0	0	517179
79	SH. NAMRATAN	OFF.ASSTT.	2	255300	139782	49794	16992	55311	0	0	517179
80	MS. T SANT KUMARI	ROU.CLERK	2	255300	139782	49794	16992	55311	0	0	517179
81	SH. BHANU PRATAP SINGH	TAB.ACOMP.	2	255300	139782	49794	16992	55311	0	0	517179
82	SH. KUSHAL SINGH	TECH.GR.III	2	255300	139782	49794	16992	55311	0	0	517179
83	SMT. BHAWNA SINHA	OFF.ASSTT.	2	255300	139782	49794	16992	55311	0	0	517179
84	SH. AWADHNANDAN KISHOR PANC	ROUT.CLERK	2	255300	139782	49794	16992	55311	0	0	517179
85	SH. BHAGAT RAM	TECH.GR.III	2	255300	139782	49794	16992	55311	0	20600	537779
86	SH. BINDESHWAR PD. GUPTA	OFF.ATENDT.	1	245700	134526	47922	16992	53232	0	0	498372
87	SH. SATGURU SARAN GUPTA	ATTENDENT	1	249900	136836	48762	16992	54143	0	0	506633
88	SH. DHIRAJ HANDA	OFF.ASSTT.	2	238800	130743	46566	16992	0	0	0	433101
89	SH. DEV LAL	GEN.&PUMP OP.	6	238800	130743	46566	16992	0	0	0	433101
90	SH. PRAVEEN KUMAR	TECH.GR.III	6	238800	130743	46566	33984	0	0	0	450093
91	SMT. RITU KUMARI GUPTA	TECH.GR.III	4	238800	130743	46566	16992	0	0	0	433101
92	MS. PRIYA GUPTA	OFF.ASSTT.	2	244200	133713	47646	16992	52908	0	0	495459
93	SH. RAMESHWAR KHARE	OFF.ASSTT.	2	244200	133713	47646	16992	52908	0	0	495459
94	SH. SAHAB DAS KHARE	OFF.ASSTT.	2	238800	130743	46566	16992	0	0	0	433101
95	SH. GURU MEHAR GOLAN	TECH.GR.III	2	244200	133713	47646	16992	52908	0	0	495459
96	SH. ALAKH PRASAD	OFF.ASSTT.	6	216000	118260	42120	16992	0	0	0	393372
97	SH. YASHBIR SANDHU	TECH.GR.I	6	157416	86185	30696	0	0	0	0	274297
98	SH. MOHAK SETIA	TECH.GR.III	2	240600	131733	46926	16992	52127	0	0	488378
99	SMT. VIDYUT RANA	A.R.(ACADMIC)	9	348600	191430	69120	0	0	0	0	609150
100	SH. SD Verma	A.R.(ACCOUNTS)	9	348600	191430	69120	0	0	0	0	609150
	CARRIED FORWARD			43298216	23708992	8445302	2735712	4602990	0	250984	83042196

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTec H increments	C.E.A.	TOTAL
BROUGHT FORWARD				43298216	23708992	8445302	2730712	4602990	0	250984	83042196
101	VACANT	STENOGRAPHER	7	153000	84150	30600	0	0	0	0	267750
102	VACANT	OFF.ASSTT	6	119400	65670	23880	0	0	0	0	208950
103	SH. AJAY KUSHWAHA	SYS. MANAGER	12	514735	284008	102108	0	0	0	0	900851
104	VACANT	P.A.TO.DIR.	5	175200	96360	35040	0	0	0	0	306600
105	VACANT	ROUT.CLERK	6	119400	65670	23880	0	0	0	0	208950
106	SH. GUR SEWAK SINGH	ASSTT REGISTRAR	10	885000	484554	172608	67968	0	0	0	1610130
107	SH. SAHAB CHAND KAUSHAL	S.T.A.	7	719400	393912	140364	33984	0	0	0	1287660
108	SH. SURESH KUMAR	SECTION OFFICER	7	688200	376803	134226	33984	0	0	0	1233213
109	SMT. SARAN BHATNAGAR	SECTION OFFICER	7	658500	360567	128484	33984	0	0	0	1181535
110	SH. PRATAP SRIVASTAVA	S.T.A.	7	658500	360567	128484	33984	142669	0	0	1324204
111	SH. SHABD SWARUP UPADHYAY	ASSISTANT	6	628800	344280	122640	33984	0	0	0	1129704
112	SH. RAJESH KUMAR	S.T.A.	7	638400	349560	124560	33984	138314	0	27000	1311818
113	SH. AMIT KUMAR JOHRI	S.T.A.	7	638400	349560	124560	33984	138314	0	0	1284818
114	SH. K. NARASIMHA RAO	JUNIOR ENGINEER	7	628800	344280	122640	33984	136231	0	0	1265935
115	SMT. DAYAL PYARI	UDC	4	541800	296667	105714	33984	0	0	0	978165
116	SH. PARAM PREET SINGH MAAN	S.T.A.	5	535800	293382	104544	33984	116085	0	27000	1110795
117	SH. HARPAL SINGH	ASSISTANT	6	482400	264123	94086	33984	104513	0	0	979106
118	SH. DHEERAJ SHARMA	S.T.A.	6	434700	238023	84816	16992	94181	0	36800	905512
119	SH. MAHARAJ SARAN	UDC	4	336000	183987	65574	33984	72798	0	0	692343
120	VACANT	Programmer	11	318600	175230	63720	0	0	0	0	557550
121	VACANT	A.R.(ADMT.)	10	318600	175230	63720	0	0	0	0	557550
122	SH. AJAY KOHLI	ASSISTANT	6	667500	365469	130188	33984	0	0	0	1197141
123	SMT. SIMRAN GUPTA	PROFESSIONAL ASST	6	454800	249012	88704	33984	98534	0	0	925034
124	SH. ARJUN SINGH CHAUHAN	TECH. ASSISTANT	5	397800	217803	77586	33984	86184	0	0	813357
125	SH. PREMLAL	UDC	4	355200	194499	69318	33984	76958	0	54000	783959
126	SMT. MANPREET KAUR	LABORATORY ASSTT	4	306000	167535	59670	33984	0	0	0	567189
127	SH. SACHIN KUMAR	LIBRARY ATTENDAN	1	245700	134526	47922	16992	53232	0	0	498372
128	SH. UMA SHANKER PRASAD	LABORATORY ATTEND	1	234600	128457	45774	16992	50828	0	0	476651
129	SH. DHEERAJ KUMAR	CONTR. OF EXAM.	14	0	0	0	0	0	0	0	0
Carried over to Abstract				56153451	30752876	10960712	3432384	5911833	0	395784	107607040
				56153000	30753000	10961000	3432000	5912000	0	396000	107607000

Salary excluding NPS & CEA
N.P.S. Management Share
C.E.A.

101299000
5912000
396000
107607000

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTeC H Increments	C.E.A.	TOTAL
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Non-Teaching (SC)

1	SH. GUR SARAN	PROFESSIO. ASSTT.	7	638400	349560	124560	33984	0	0	0	1146504
2	SH ROHIT SATSANGI	TECH.GR.II	6	638400	349560	124560	33984	0	0	0	1146504
3	SH. NEERAJ SATSANGI	TECH.GR.I	7	558600	305844	108948	33984	121022	0	27000	1155398
4	SH. YOGENDRA SINGH	J.T.A.	5	488700	267573	95316	33984	105878	0	0	991451
5	SH. DAYAL SARAN SATSANGI	OFF.ATTDT.	3	429900	235395	83880	33984	0	0	0	783159
6	SH. PREM PRAKASH	TECH.GR.III	3	382200	209277	74574	33984	82807	0	0	782842
7	SH. RISHI KUMAR SINGH	ROUT.CLERK	3	371400	203364	72468	33984	80467	0	54000	815683
8	SH. SANTOSH KUMAR SATSANGI	TECH.GR.III	3	371400	203364	72468	33984	80467	0	51000	812683
9	SH. ARUN KUMAR SATSANGI	LIBRARY ASSTT.	4	347100	190044	67698	33984	75200	0	27000	741026
10	SH. SHUBHAM SATSANGI	J.T.A.	4	336000	183987	65574	33984	72798	0	0	692343
11	SH. BABAN KUMAR	Multiskilled	1	319200	174780	62280	16992	69157	0	0	642409
12	MS. NEETU KUMARI	TECH.GR.III	2	255300	139782	49794	16992	55311	0	0	517179
13	SH. DHARAM KISHORE	OFF.ASSTT.	2	255300	139782	49794	16992	55311	0	0	517179
14	SH. GUR SEVAK	OFF.ATENDT.	1	245700	134526	47922	16992	53232	0	0	498372
15	SH. RAHUL KUMAR	Multiskilled	1	234600	128457	45774	16992	50828	0	0	476651
16	SH. RAM AVATAR MAHAUR	SAFAISEWAK	4	221400	121230	43200	16992	47968	0	8775	459565
17	SH. PANKAJ KUMAR	OFF.ASSTT.	2	216000	118260	42120	8496	0	0	0	384876
18	VACANT	T.P.O.	12	472800	260040	94560	0	0	0	0	827400
19	VACANT	PROGRAMMER	7	318600	175230	63720	0	0	0	0	557550
Carried over to Abstract				7101000	3890055	1389210	450288	950447	0	167775	13948775
				7101000	3890000	1389000	450000	951000	0	168000	13949000

Salary excluding NPS & CEA 12830000
N.P.S. Management Share 951000
C.E.A. 168000
13949000

Non-Teaching (ST)

1	MS. LONG SHREE	Programmer	10	719400	393885	140310	67968	155860	0	0	1477423
2	SH. RAJ KUMAR MEENA	S.T.A.	7	638400	349560	124560	33984	138314	0	27000	1311818
3	SH. SANJAY SINGH MEENA	K.P.O.	3	371400	203364	72468	33984	80467	0	0	761683
4	SH. NABAB SINGH MEENA	TECH.GR.III	2	359700	196956	70182	33984	77932	0	27000	765754
5	SH. TULSIRAM BHALAVI	OFF.ASSTT.	2	270900	148323	52836	16992	58691	0	2500	550242
6	MS. SEEMA KUMRE	OFF.ASSTT.	2	255300	139782	49794	16992	55311	0	0	517179
7	SH. NARENDER KUMAR MEENA	Multiskilled	1	234600	128457	45774	16992	50828	0	38150	514801
Carried over to Abstract				2849700	1560327	555924	220896	617404	0	94650	5898901
				2850000	1560000	556000	221000	617000	0	95000	5899000

Salary excluding NPS & CEA 5187000
N.P.S. Management Share 617000
C.E.A. 95000
5899000

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

Revised Estimates of Salaries Payable During 01-04-2024 to 31-03-2025

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrears of PHD/MTech Increments	C.E.A.	TOTAL
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Expenditures of Contractual Employees (OH-31)

1	SH. AMIT KUMAR	Guest Faculty		315000	0	0	0	0	0	0	315000
2	SH. RAGHUVeer SINGH	Guest Faculty		450000	0	0	0	0	0	0	450000
3	MS. GIRISHMA SHARMA	Guest Faculty		225000	0	0	0	0	0	0	225000
4	SH. SANJAY SINGH	Guest Faculty		450000	0	0	0	0	0	0	450000
5	MS. MONIKA SINGH	Guest Faculty		315000	0	0	0	0	0	0	315000
6	SH. TARUN KUMAR RANA	Guest Faculty		270000	0	0	0	0	0	0	270000
7	SH. MOHD. SHARIQUE AHMED	Guest Faculty		450000	0	0	0	0	0	0	450000
8	SH. SANJOG SINGH	Guest Faculty		270000	0	0	0	0	0	0	270000
9	SH. SD Verma	Guest Faculty		90000	0	0	0	0	0	0	90000
10	MS. GEETIKA GUMBER	Guest Faculty		450000	0	0	0	0	0	0	450000
11	SH. AKASH JAIN	Guest Faculty		315000	0	0	0	0	0	0	315000
12	MS. GARIMA YADAV	Guest Faculty		450000	0	0	0	0	0	0	450000
13	SMT. JYOTI SINGH	Guest Faculty		450000	0	0	0	0	0	0	450000
14	SH. UROOJ MEHDI	Guest Faculty		1763982	0	0	0	0	0	0	1763982
15	MS. SURAT KAVIYA	Guest Faculty		450000	0	0	0	0	0	0	450000
16	DR. POOJA	Guest Faculty		450000	0	0	0	0	0	0	450000
17	SH. ANKUR CHHABRA	Guest Faculty		450000	0	0	0	0	0	0	450000
18	SH. PRAVINDRA SINGH BHAN	Guest Faculty		832752	0	0	0	0	0	0	832752
19	MS. PRITY MEHTA	Guest Faculty		225000	0	0	0	0	0	0	225000
20	SH. AJAY KUSHWAHA	Guest Faculty		225000	0	0	0	0	0	0	225000
21	SH. RANDEEP	Guest Faculty		450000	0	0	0	0	0	0	450000
22	SH. DEVESH JAYASWAL	Guest Faculty		832752	0	0	0	0	0	0	832752
23	SH. PRATEEK KANNAUJI	Guest Faculty		728577	0	0	0	0	0	0	728577
24	SH. BHANU PRAKASH SHARMA	Guest Faculty		450000	0	0	0	0	0	0	450000
25	SH. DHRUV SHARMA	Guest Faculty		450000	0	0	0	0	0	0	450000
26	MS. NIRAT KAVIA	Guest Faculty		450000	0	0	0	0	0	0	450000
27	SH. DINESH KUMAR	Guest Faculty		450000	0	0	0	0	0	0	450000
28	MS. GEETA SAHA	Guest Faculty		728577	0	0	0	0	0	0	728577
29	SH. ABHISHEK RAJ	Guest Faculty		315000	0	0	0	0	0	0	315000
30	MS. SURAT PRIYA SETHI	Guest Faculty		816201	0	0	0	0	0	0	816201
31	DR. SHRUTI SHARMA	Guest Faculty		799650	0	0	0	0	0	0	799650
32	SMT. INDU SHARMA	Guest Faculty		799650	0	0	0	0	0	0	799650
33	DR. SOAMI PYARI SINHA	Guest Faculty		450000	0	0	0	0	0	0	450000
34	Dr. RUBINA SAXENA	Guest Faculty		799650	0	0	0	0	0	0	799650
35	DR. SHAJINI RAJPUT	Guest Faculty		193500	0	0	0	0	0	0	193500
36	MS. SARIKA SINGH	Guest Faculty		225000	0	0	0	0	0	0	225000
37	SH. ARJUN VERMA	Guest Faculty		450000	0	0	0	0	0	0	450000
38	MS. SHOBHA BHARDWAJ	Guest Faculty		799650	0	0	0	0	0	0	799650
39	MS SHIKHA CHOPRA	Guest Faculty		450000	0	0	0	0	0	0	450000
40	DR. NIKITA SHARMA	Guest Faculty		799650	0	0	0	0	0	0	799650
41	DR. AMAN PRASAD	Guest Faculty		799650	0	0	0	0	0	0	799650
42	MS. NANDITA BESH	Guest Faculty		450000	0	0	0	0	0	0	450000
43	MS. J. RESHA PATIL	Guest Faculty		990000	0	0	0	0	0	0	990000
44	DR. ANUPAM SRIVASTAVA	Guest Faculty		832752	0	0	0	0	0	0	832752
45	DR. NAZIA SIDDIQUI	Guest Faculty		799650	0	0	0	0	0	0	799650
46	DR. SUMI GOSWAMI	Guest Faculty		225000	0	0	0	0	0	0	225000
47	MS. NISHA VERMA	Guest Faculty		193500	0	0	0	0	0	0	193500
48	MS. DIVYANSHI SHARMA	Guest Faculty		225000	0	0	0	0	0	0	225000
49	MR. RAJAT GUPTA	Guest Faculty		225000	0	0	0	0	0	0	225000
50	MS. YASHITA SINGH JADAUN	Guest Faculty		450000	0	0	0	0	0	0	450000
51	MRS. RADHIKA SETH	Guest Faculty		225000	0	0	0	0	0	0	225000
52	MS. DIVYA GUPTA	Guest Faculty		193500	0	0	0	0	0	0	193500
53	DR. DARSH ADHARI	Guest Faculty		193500	0	0	0	0	0	0	193500
54	MS. VRIDA TIKKHA	Part-time teacher		193500	0	0	0	0	0	0	193500
55	DR. PREKSHA SHRIVASTAVA	Guest Faculty		225000	0	0	0	0	0	0	225000
56	DR. RACHNA SRIVASTAVA	Guest Faculty		225000	0	0	0	0	0	0	225000
57	SH. TANUJ KR RAWAT	Guest Faculty		225000	0	0	0	0	0	0	225000
58	MS. HANS KAUSHIK	Guest Faculty		225000	0	0	0	0	0	0	225000
59	MR. VISHWAS SATSANGI	Guest Faculty		193500	0	0	0	0	0	0	193500
60	MS. MEETA PRASAD	Guest Faculty		193500	0	0	0	0	0	0	193500
61	MR. MUKESH KR. SEETPAL	Asstt. Professor		854820	0	0	0	0	0	0	854820
62	DR. PRIYANKA GUNJAN	Asstt. Professor		854820	0	0	0	0	0	0	854820
63	MR. VIKAS VERMA	Guest Faculty		225000	0	0	0	0	0	0	225000
Carried over to Abstract				29552283	0	0	0	0	0	0	29552283
				29553000	0	0	0	0	0	0	29553000

Salary excluding NPS & CEA

29553000

N.P.S. Management Share

0

C.E.A.

0

29553000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

Revised Estimates of Pension Payable during 1.4.2024 to 31.3.2025

							Amount in Rs.
SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
			Yearly				
Teaching (GEN)							
1	S.B.Sharma	Asso. Professor	946080	510887	12000	0	1468967
2	Satya Prakash	Professor	114048	158532	6000	0	278580
3	S.S. Srivastava	Professor	865200	467208	12000	0	1344408
4	T.C.Gyanani	Professor	1038240	560651	12000	0	1610891
5	S.P.Sinha	Professor	994950	481140	12000	0	1488090
6	Arun Kumar Sinha	Professor	1064400	574776	12000	161544	1489632
7	D.S. Mishra	Asso. Professor	1064400	574776	12000	162432	1488744
8	Chand Narayan Srivastava	Professor	1003200	541728	12000	151728	1405200
9	Laxmi Rani Kulshrestha	Asso. Professor	1003200	541728	12000	155520	1401408
10	V. Prem Pyara	Professor	1096200	591948	12000	166416	1533732
11	Vijay Sarup Caprihan	Asso. Professor	788400	425736	12000	0	1226136
12	D. Sarveshwar Rao	Professor	266100	143694	3000	106440	306354
13	Meera Sharma	Professor	1064400	574776	12000	425760	1225416
14	Guru Deo Upadhyay	Asso. Professor	969600	523584	12000	0	1505184
15	Ravi Sidhu	Professor	1197600	646704	12000	0	1856304
16	Gur Sewak Tyagi	Professor	1162800	627912	12000	465120	1337592
17	Satya Prakash	Professor	1270800	686232	12000	508320	1460712
18	Ashvani Kumar Sharma	Professor	1197600	646704	12000	479040	1377264
19	Soam Prakash	Professor	1197600	646704	12000	479040	1377264
20	Guru Prasad	Professor	1233600	666144	12000	493440	1418304
21	Shalini Srivastava	Professor	1096200	591948	12000	437040	1263108
22	Pankaj	Professor	1233600	666144	12000	493440	1418304
23	Vibha Rani Satsangi	Professor	1270800	686232	12000	508320	1460712
24	K. Maharaj Kumari	Professor	1233600	666144	12000	0	1911744
25	Sahab Das	Professor	1270800	686232	12000	0	1969032
26	Poornima Jain	Professor	1270800	686232	12000	508320	1460712
27	Ravi Kr. Bhatnagar	Professor	1309200	706968	12000	523680	1504488
28	Shalini Nigam	Professor	1270800	686232	12000	508320	1460712
29	Sanjeev Bhatnagar	Professor	1064400	574776	12000	425760	1225416
30	Anami Saran	Professor	572400	309096	12000	0	893496
SUB TOTAL OF PENSION			31131018	16851568	345000	7159680	41167906
1	Prem Singari w/o Late Sh.Darshan Dayal	Family Pension Asso. Professor	567648	306528	12000	0	886176
2	Sant Pyari Kumar W/o Late Dr. Satish Kumar	Family Pension Professor	601920	325033	12000	0	938953
3	Bhanumati Pandey w/o Dr. Dhaneshwar Pandey	Family Pension Asstt. Professor	1003200	541728	12000	0	1556928
4	Meenu Gupta w/o Dr. Dayal Prasad Gupta	Family Pension Professor	493800	266652	12000	0	772452
5	Govind Prakash Gautam H/o Dr. Prabha sharma	Family Pension Professor	1096200	591948	12000	0	1700148
6	Usha Srivastava W/o Dr. JN Srivastav	Family Pension Professor	1197600	646704	12000	0	1856304
7	K Maharaj kumari W/o Dr. K Hans Raj	Family Pension Professor	1233600	666144	12000	0	1911744
8	Shalini Srivastava w/o Dr. Man Mohan Srivastav	Family Pension Professor	740160	399685	12000	0	1151845
9	D. Shikha w/o Dr. D. Prem Kumar	Family Pension Professor	1162800	627912	12000	0	1802712
10	Naveen Mohan Sharma H/o Premkali Sharma	Family Pension Professor	726768	400756	16000	0	1143524
11	D. Soami Pyari w/o D. Sarveshwar Rao	Family Pension Professor	532200	285261	10000	0	827461
SUB TOTAL OF FAMILY PENSION			9355896	5058351	134000	0	14548247
TOTAL PENSION TEACHING (GEN)			40486914	21909919	479000	7159680	55716153
Carried over to Abstract (GEN)			40487000	21910000	479000	7160000	55716000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

Revised Estimates of Pension Payable during 1.4.2024 to 31.3.2025

Amount In Rs.							
SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
Yearly							
Non-Teaching (GEN)							
1	M.L. Bhalia	Tech Gr.III	161280	87095	12000	0	260375
2	A.V.S. Raju	P.A. to President	21800	13516	1000	0	36316
3	Raghuvir Prasad	Tech Gr.III	206640	111587	12000	0	330227
4	Raj Kumar Singh	Office Suptt.	261600	141264	12000	0	414864
5	Shiv Sankar	J.T.A.	215400	116316	12000	0	343716
6	Hazur Saran Srivastava	Tech.Gr.II	277200	149688	12000	43128	395760
7	Sahab Das	S.T.A.	331200	178848	12000	50232	471816
8	Amolak Chand Jain	Profession. Asstt.	444000	239760	0	68568	615192
9	Saran Dayal Bhatnagar	A.O. (Computer)	738600	398844	12000	113976	1035468
10	Mahendra Singh	Mall	158400	85536	12000	23928	232008
11	Puttu Singh	Chowkidar	108000	58320	12000	0	178320
12	Kiran Satsangi	Tech.Gr.I	222000	119880	12000	8592	345288
13	Prem Sakhi Chadda	Tech.Gr.III	165600	89424	12000	0	267024
14	Ishwar Singh Khinchi	Tech.Gr.III	235200	127008	12000	36192	338016
15	Chhaya Sinha	Tech.Gr.III	269400	145476	12000	41208	385668
16	Suresh Chandra Singh	Plumber	228600	123444	12000	34968	329076
17	Anrudh Kumar Satsangi	PA to Director	396000	213840	12000	60504	561336
18	Sunita Saxena	Office Asstt.	294000	158760	12000	117600	347160
19	Gurnam Singh	Tech.Gr.III	192000	103680	12000	29304	278376
20	Rajni Manchanda	Tech.Gr.-I	384600	207684	12000	58224	546060
21	S.D. Verma	Section Officer	408000	220320	12000	163200	477120
22	Amar Prakash	A.R.(A/c)	654600	353484	12000	261840	758244
23	Virendra Srivastava	J.T.A.	341400	184356	12000	136560	401196
24	Vijay Laxmi Srivastav	Professional Asstt.	373200	201528	12000	149280	437448
25	Navneet Dixit	Assistant	303000	163620	12000	121200	357420
26	Dhirendra Sahai	STA	408000	220320	12000	163200	477120
27	P.K. Sinha	A.R.(Academic)	735600	397224	12000	294240	850584
28	Munna Singh Yadav	Office Attendent	205800	111132	12000	82320	246612
29	Suraj Mani	Office Attendent	218400	117936	12000	87360	260976
30	Meena Rani	Tech.Gr.III	228600	123444	12000	91440	272604
31	Uma Tiwari	Semi-Prof. Asstt.	215400	116316	12000	86160	257556
32	Suresh Tiwari	Attendant	204000	110160	12000	81600	244560
33	Janardan pd yadav	Office Asstt.	192000	103680	12000	76800	230880
34	Gyan Swaroop Verma	Assistant	303000	163620	12000	121200	357420
35	Ratan Kumar Saini	System Manager	805800	435132	12000	322320	930612
36	Ranvir Singh	Tech.Gr.-II	285600	154224	12000	28560	423264
37	Soami Prasad Gupta	Office Asstt.	331200	178848	12000	0	522048
38	Prabhu Dutt Sharma	Professional Asstt.	616800	333072	12000	246720	715152
39	Girdhari Lal Sharma	Table Accompanist	321600	173664	12000	0	507264
40	Neeraj Srivastava	Office Asstt.	321600	173664	12000	0	507264
41	Rajiv Srivastava	J.T.A.	396000	213840	12000	0	621840
CARRIED FORWARD			13181120	7119554	469000	3200424	17569250

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION

Revised Estimates of Pension Payable during 1.4.2024 to 31.3.2025

							Amount in Rs.
SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
			Yearly				
BROUGHT FORWARD			13181120	7119554	469000	3200424	17569250
42	Gur Sarup	Office Asstt.	331200	178848	12000	0	522048
43	Sahab Dayal Verma	Office Asstt.	256800	138672	12000	0	407472
44	Vijay Ranjan Srivastava	Tech.Gr.II	303000	163620	12000	0	478620
45	Vinay Gahrana	O.S. (General)	341400	184356	12000	136560	401196
46	Surya Prakash Prabhakar	S.O. (Account)	285600	154224	12000	57120	394704
47	Ram Bachan Singh Yadav	Tech.Gr.III	331200	178848	12000	132480	389568
48	P. David	Professional Asstt.	445800	240732	12000	178320	520212
49	Pop Singh Baghel	Gen. C.Pump Op.	321600	173664	12000	128640	378624
50	RSS Prasanth	Tech.Gr. I	384600	207684	12000	153840	450444
51	Neelam Srivastava	Tech.Gr.III	231600	125064	12000	92640	276024
52	Fakir Singh Satsangi	PA to Director	280800	151632	12000	112320	332112
53	kailash Nath Singh	Office Asstt.	312000	168480	12000	0	492480
54	Ram niwas singh Yadav	Tech.Gr.III	238800	128952	12000	95520	284232
55	Amazaa Darbarni Sawhney	Office Asstt.	294800	157048	11000	88440	374408
56	Sampurn Singh	Office Asstt.	256050	138267	9000	79660	323657
57	Vandana Nigam	Stenographer	408000	220320	12000	163200	477120
58	Harikesh	Safai Sewak	84400	45576	4000	0	133976
59	Agam Kumar Srivastava	Tech.Gr.III	82800	44712	3000	0	130512
60	Tilo Sharma	Carpenter	82800	44712	3000	0	130512
SUB TOTAL OF PENSION			18454370	9964965	667000	4619164	24467171
1	Nirmala Rani w/o Late Sh. Dayal Saran	Family Pension Lab Bearer	108000	58320	12000	0	178320
2	Gur Pyari Laadla w/o Late Sh. P.S.D.Sharma	Family Pension Office Asstt.	131400	70956	12000	0	214356
3	Alka Hajela w/o Late Sh. Umesh Hajela	Family Pension Commercial Artist	192960	104197	12000	0	309157
4	Anita Srivastav W/o Late Sh. Shabd Kr. Srivastav	Family Pension Tech.Gr.II	264600	142884	12000	0	419484
5	Renu Sahni W/o Late Sudhir kr. Sahni	Family Pension System Manager	484200	261468	12000	0	757668
6	Ira Das W/o Sahab das	Family Pension TPO	529200	285768	12000	0	826968
7	Neelam Kalyan W/o Kripal Singh Lakyan	Family Pension	198720	107305	12000	0	318025
8	Sarita Srivastava W/o Gurdayal Srivastava	Family Pension Office Asstt.	156960	84757	12000	0	253717
SUB TOTAL OF FAMILY PENSION			2066040	1115655	96000	0	3277695
TOTAL PENSION NON-TEACHING (GEN)			20520410	11080620	763000	4619164	27744866
Carried over to Abstract (GEN)			20520000	11081000	763000	4619000	27745000
Non-Teaching (SC)							
1	Ram Dayal	Routine Clerk	188400	101736	12000	28488	273648
2	Prem Prakash	Office Attendant	199800	107892	12000	30264	289428
3	Jagdish Prasad Satsangi	Office Asstt.	256800	138672	12000	102720	304752
4	Hazur Saran	Office Asstt.	303000	163620	12000	121200	357420
5	Azad Babu	J.T.A.	396000	213840	12000	158400	463440
6	Ram Prasad	Safai Sewak	238800	128952	12000	95520	284232
7	Rajesh Kumar (30.6.23)	Routine Clerk	196000	105840	8000	78400	231440
SUB TOTAL OF PENSION			1778800	960552	80000	614992	2204360
1	Radha Pyari w/o Late Sh. Gauri Lal	Family Pension Safai sewak	218400	117936	12000	0	348336
2	Munish w/o Late Sh. Rakesh	Family Pension Safai sewak	89640	48407	12000	0	150047
3	Dayal Wati W/o Sh. C.B.S.Yadav	Family Pension A.R. (Admin.)	530400	286416	12000	0	828816
SUB TOTAL OF FAMILY PENSION			838440	452759	36000	0	1327199
TOTAL PENSION NON-TEACHING (SC)			2617240	1413311	116000	614992	3531559
Carried over to Abstract (SC)			2617000	1414000	116000	615000	3532000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION

Revised Estimates of Pension Payable during 1.4.2024 to 31.3.2025

	No. of Pensioner	No. of Family Pensioner	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
Teaching (GEN)	30	10	40487000	21910000	479000	7160000	55716000
Teaching (SC)	0	0	0	0	0	0	0
Teaching (ST)	0	0	0	0	0	0	0
Total- (Teaching)	30	10	40487000	21910000	479000	7160000	55716000
Non -Teaching (GEN)	60	8	20520000	11081000	763000	4619000	27745000
Non -Teaching (SC)	7	3	2617000	1414000	116000	615000	3532000
Non -Teaching (ST)	0	0	0	0	0	0	0
Total- (Non-Teaching)	67	11	23137000	12495000	879000	5234000	31277000
TOTAL	97	21	63624000	34405000	1358000	12394000	86993000

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DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

Amount in Rs.											
SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTech H Increments	TOTAL	
Teaching (GEN)											
1	DR. SANT PRAKASH	PROFESSOR(C.A.)	14	2038500	1235985	392700	68976	0	0	3736161	
2	DR. SANJEEV SWAMI	PROFESSOR	14	2925600	1777464	570816	68976	0	0	5342856	
3	DR. PRAMOD KUMAR	PROFESSOR(C.A.)	14	2841000	1726065	554310	68976	0	0	5190351	
4	DR. JYOTI KUMAR VERMA	PROFESSOR(C.A.)	14	2841000	1726065	554310	68976	0	0	5190351	
5	DR. SHARMILA SAXENA	PROFESSOR (C.A.)	14	2758800	1676124	538272	68976	0	0	5042172	
6	DR. LOVELY SHARMA	PROFESSOR(C.A.)	14	2063200	1251808	399152	68976	0	0	3783136	
7	DR. GUNJAN AGARWAL	PROFESSOR(C.A.)	14	2758800	1676124	538272	68976	0	0	5042172	
8	DR. SOAMI PIARA SATSANGI	PROFESSOR(C.A.)	14	2758800	1676124	538272	68976	0	0	5042172	
9	DR. ROHIT SRIVASTAVA	PROFESSOR	14	2718000	1651236	530112	68976	0	0	4968324	
10	DR. SUKHDEV ROY	PROFESSOR(C.A.)	14	2758800	1676124	538272	68976	0	0	5042172	
11	DR. NANDITA SATSANGI	PROFESSOR(C.A.)	14	2677800	1626912	522468	68976	0	0	4896156	
12	DR. PRAVIN SAXENA	PROFESSOR (CA)	14	2599200	1579158	507132	68976	0	0	4754466	
13	DR. GUR MAUJ SARAN SRIVASTAVA	PROFESSOR (CA)	14	1000600	610176	190494	68976	0	0	1870246	
14	DR. SWAMI PRASAD	PROFESSOR (CA)	14	2523000	1532862	492264	68976	0	0	4617102	
15	DR. PREETWANTI SINGH	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
16	DR. K. SANTI SWARUP	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
17	DR. KAMAL SRIVASTAVA	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
18	DR. SAVITA SRIVASTAVA	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
19	DR. SANGITA SAINI	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
20	DR. C. VASANTHA LAKSHMI	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
21	DR. ALKA PRAKASH	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
22	DR. NIDHI SHARMA	PROFESSOR (CA)	14	2379900	1445922	464346	68976	0	0	4359144	
23	DR. CHOTA MADAN MARKAN	PROFESSOR	14	2379900	1445922	464346	68976	0	0	4359144	
24	DR. NEELU SHARMA	PROFESSOR(C.A.)	14	2379900	1445922	464346	68976	0	0	4359144	
25	DR. SHAMBHU SHARMA	PROFESSOR (CA)	14	2274300	1381680	443574	68976	0	0	4168530	
26	DR. KAMALJEET SANDHU	PROFESSOR(C.A.)	14	2243100	1362807	437652	68976	504827	0	4617362	
27	DR. RAHUL SWARUP SHARMA	PROFESSOR(C.A.)	14	2210100	1342677	431052	68976	0	0	4079805	
28	DR. AKSHAY KUMAR SATSANGI	PROFESSOR (CA)	14	2243100	1362807	437652	68976	0	0	4112535	
29	DR. SANDEEP PAUL	ASSO. PROFESSOR	13A	2177400	1322892	424836	68976	0	0	3994104	
30	DR. RASHMI SRIVASTAVA	PROFESSOR (CA)	14	2177400	1322892	424836	68976	0	0	3994104	
31	DR. G. S. SAILESH BABU	PROFESSOR (CA)	14	2114400	1284615	412542	68976	0	0	3880533	
32	DR. RAM CHAND GUPTA	PROFESSOR (CA)	14	2048600	1244651	399730	68976	0	0	3761957	
33	DR. KANDARPA SRINIVAS	ASSO. PROFESSOR	14	2048600	1244651	399730	68976	0	0	3761957	
34	DR. RUPALI SATSANGI	ASSO. PROFESSOR	14	1963500	1192863	382956	68976	441891	0	4050186	
35	SH. ANKIT SAHAJ	ASSO. PROFESSOR	14	1820500	1106065	355220	68976	409719	0	3760480	
36	DR. BASANT KUMARI UPADHYAY	ASSTT. PROFESSOR	13	1767600	1073916	344880	68976	397812	0	3653184	
37	DR. SEEMA KASHYAP	ASSO. PROFESSOR	14	1798000	1092340	350720	68976	0	0	3310036	
38	MS. APEKSHA JAIN	ASSO. PROFESSOR	13A	1715400	1042212	334716	68976	386066	0	3547370	
39	DR. SANJAY SAINI	ASSTT. PROFESSOR	13	1604800	974866	312836	68976	0	0	2961478	
40	SH. VUJAYA KUMAR	ASSTT. PROFESSOR	12	1118400	679449	218130	68976	251699	0	2336654	
41	SH. ATUL SURI	ASSTT. PROFESSOR	11	1026800	623807	200278	68976	0	27000	1946861	
42	MS. PURNIMA BHATNAGAR	ASSTT. PROFESSOR	11	952800	578880	185904	68976	214435	0	2000995	
43	DR. PREM SARAN TIRUMALAI	ASSTT. PROFESSOR	10	821700	499230	160326	68976	184930	0	1735162	
44	SH. AKBAR ALI	ASSTT. PROFESSOR	10	821700	499230	160326	68976	184930	0	1735162	
45	DR. SANJAY YADAV	ASSTT. PROFESSOR	10	784800	476781	153066	68976	176621	0	1687244	
46	SH. PIYUSH PRAKASH	ASSTT. PROFESSOR	10	762900	463476	148794	68976	171693	0	1615839	
47	DR. MANJU SRIVASTAVA	ASSTT. PROFESSOR	10	774300	470430	151074	68976	174262	0	1639042	
48	MS. MADHURI DUBEY	ASSTT. PROFESSOR	10	751500	456579	146628	68976	169131	0	1592814	
49	MS. ANJITHA KRISHNA PR	ASSTT. PROFESSOR	10	751500	456579	146628	68976	169131	0	1592814	
50	MS. NAMRATA ANAND	ASSTT. PROFESSOR	10	692400	420633	135018	68976	0	0	1317027	
51	SH. TANMAI KULSHRESHTHA	ASSTT. PROFESSOR	14	692400	420633	135018	68976	0	0	1317027	
52	MS. SHOBHA BHARDWAJ	ASSTT. PROFESSOR	10	692400	0	0	0	0	0	692400	
53	MS SHIKHA CHOPRA	ASSTT. PROFESSOR	10	692400	0	0	0	0	0	692400	
54	SH. BOBBY TYAGI	ASSTT. PROFESSOR	10	692400	0	0	0	0	0	692400	
55	MS. RESHA PATIL	PROFESSOR(C.A.)	10	692400	0	0	0	0	0	692400	
56	DR. AMAN PRASAD	ASSTT. PROFESSOR	10	692400	0	0	0	0	0	692400	
57	SH. DINESH KUMAR	PROFESSOR(C.A.)	14	692400	0	0	0	0	0	692400	
58	DR. RUBINA SAXENA	ASSTT. PROFESSOR	10	692400	0	0	0	0	0	692400	
CARRIED FORWARD				104066900	60279088	19344428	3517776	3837148	0	81000	191126340

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTech Increments	C.E.A.	TOTAL
	BROUGHT FORWARD			104066900	60279088	19344428	3517776	3837148	0	81000	191126340
59	MS. PRITY MEHTA	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
60	DR. SHALINI RAJPUT	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
61	DR. NIKITA SHARMA	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
62	DR. POOJA	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
63	MS. SARIKA SINGH	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
64	MRS. RADHIKA SETH/ RAJAT SETIA	ASSTT.PROFESSOR	10	692400	420633	135018	0	155825	0	0	1403876
65	MS. DIVYA GUPTA	ASSTT.PROFESSOR	14	692400	0	0	0	0	0	0	692400
66	DR. DARSH ADHARI	ASSTT.PROFESSOR	14	692400	0	0	0	0	0	0	692400
67	MS. VRIDA TIKKHA	ASSTT.PROFESSOR	14	692400	0	0	0	0	0	0	692400
68	DR. PREKSHA SHRIVASTAVA	ASSTT.PROFESSOR	14	692400	0	0	0	0	0	0	692400
69	DR. RACHNA SRIVASTAVA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
70	DR. PREM SEWAK SUDHISH	ASSO.PROFESSOR	14	1875000	1139178	365856	68976	421985	0	0	3870995
71	MS. SONALI JOHRI	ASSTT.PROFESSOR	11	910500	553146	177582	68976	204910	0	27000	1942114
72	DR. AKHILESH KUMAR	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	54000	1789162
73	MS. NIVEDITA SHARMA	ASSTT.PROFESSOR	10	774300	470430	151074	68976	174262	0	0	1639042
74	MS. LUCKY	ASSTT.PROFESSOR	10	774300	470430	151074	68976	174262	0	0	1639042
75	DR. SHWETA KHEMANI	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
76	SMT. ACHANTA CHARAN KUMARI	ASSTT.PROFESSOR	10	730200	443637	142470	68976	164337	0	0	1549620
77	MS. SHIVANGI AGARWAL	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
78	DR. SOAMI PYARI SINHA	ASSTT.PROFESSOR	10	692400	0	0	0	0	0	0	692400
79	DR. NISHITH GAUR	ASSTT.PROFESSOR	13	1580800	960346	308276	68976	355760	0	27000	3301158
80	DR. ANTIKA THAPAR	ASSTT.PROFESSOR	12	1260000	765474	245748	68976	283566	0	27000	2650764
81	DR. BHAWNA JOHRI	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	0	3322631
82	DR. ANISHA SATSANGI	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	0	3322631
83	DR. ARTI SINGH	ASSTT.PROFESSOR	13	1580800	960346	308276	68976	355760	0	0	3274158
84	DR. SONA DIXIT	ASSTT.PROFESSOR	13	1596800	970106	311476	68976	359367	0	0	3306725
85	DR. SONIKA	ASSTT.PROFESSOR	13	1592800	967666	310676	68976	0	0	0	2940118
86	SH. RAKESH KUMAR	ASSTT.PROFESSOR	13	1118400	679449	218130	68976	251699	0	27000	2363654
87	SH. GURUMUKH DAS	ASSTT.PROFESSOR	13	1588800	965226	309876	68976	357564	0	0	3290442
88	DR. SUNESHWAR PRASAD	ASSTT.PROFESSOR	12	1242300	754767	242388	68976	279589	0	0	2588020
89	SH. ROHIT RAJWANSHI	ASSTT.PROFESSOR	12	1135200	689697	221490	68976	255486	0	0	2370849
90	SMT. CHARU SWAMI	ASSTT.PROFESSOR	12	1135200	689697	221490	68976	255486	0	0	2370849
91	DR. KAVITA KUMAR	ASSTT.PROFESSOR	13	1592800	967666	310676	68976	358465	0	0	3298583
92	MS. SURAT PYARI	ASSTT.PROFESSOR	11	1080300	656289	210672	68976	243122	0	0	2259359
93	DR. MEENA PYDAH	ASSTT.PROFESSOR	11	1188600	722097	231822	68976	267498	0	0	2478993
94	DR. LOWLEEN MALHOTRA	ASSTT.PROFESSOR	11	1231200	747909	239994	68976	277075	0	0	2565154
95	SH. GAURAV PRATAP RANA	ASSTT.PROFESSOR	11	1049100	637335	204588	68976	236101	0	0	2196100
96	SH. VUPPULURI PREM PRAKASH	ASSTT.PROFESSOR	11	1135200	689697	221490	68976	255486	0	0	2370849
97	SH. GOPAL KRISHAN PARIHAR	ASSTT.PROFESSOR	11	1071900	651240	209142	68976	241240	0	0	2242498
98	DR. BANI DAYAL DHIR	ASSTT.PROFESSOR	11	1242300	754767	242388	68976	279589	0	0	2588020
99	SH. KUMAR RATNAKAR	ASSTT.PROFESSOR	11	1049100	637335	204588	68976	236101	0	27000	2223100
100	SH. ABHINAV PANDEY	ASSTT.PROFESSOR	11	1071900	651240	209142	68976	241240	0	27000	2269498
101	SH. SHIROMAN PRAKASH	ASSTT.PROFESSOR	11	1071900	651240	209142	68976	241240	0	0	2242498
102	DR. ANJALI SETH	ASSTT.PROFESSOR	11	1071900	651240	209142	68976	241240	0	54000	2296498
103	DR. NAMITA BHATTIA	ASSTT.PROFESSOR	11	1169700	710658	228222	68976	263250	0	0	2440806
104	SH. SUDHIR KUMAR VERMA	ASSTT.PROFESSOR	11	1073100	651969	209376	68976	241510	0	27000	2271931
105	DR. BRIJRAJ KUMAR SINGH	ASSTT.PROFESSOR	11	938400	570096	183024	68976	211189	0	27000	1998685
106	DR. DAYAL PYARI SRIVASTAVA	ASSTT.PROFESSOR	11	910500	553146	177582	68976	204910	0	0	1915114
107	MS. JASPREET KAUR	ASSTT.PROFESSOR	11	924300	561564	180342	68976	208021	0	0	1943203
108	DR. RAJEEV KUMAR CHAUHAN	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	0	1735162
109	SH. SUBHO UPADHYAY	ASSTT.PROFESSOR	10	821700	499230	160326	68976	0	0	0	1550232
110	DR. SUCHI AGARWAL	ASSTT.PROFESSOR	10	784800	476781	153066	68976	176621	0	0	1660244
111	MS. CHARUL AGGARWAL	ASSTT.PROFESSOR	10	730200	443637	142470	68976	164337	0	0	1549620
112	MS. VISHAKHA BAGHEL	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
113	SH. RAJESH KUMAR	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
114	Dr. ANURADHA PATEL	ASSTT.PROFESSOR	10	751500	456579	146628	68976	169131	0	0	1592814
115	SH. TARUN KUMAR RANA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
116	SH. TANUJ KR RAWAT/ABHIMANYU	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
117	MS. HANS KAUSHIK/ PREM SHANKER	ASSTT.PROFESSOR	10	692400	420633	135018	0	155825	0	0	1403876
118	MS. GIRISHMA SHARMA	ASSTT.PROFESSOR	11	692400	420633	135018	0	0	0	0	1248051
	CARRIED FORWARD			163623700	91834287	29475618	6483744	13892364	0	405000	305714713

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA

UGC GRANT FOR SALARY & PENSION

Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Attar of PHD/MTech Increments	C.E.A.	TOTAL
BROUGHT FORWARD				163623700	91834287	29475618	6483744	13892364	0	405000	305714713
119	MS. YASHITA SINGH JADAUN	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
120	MS. MONIKA SINGH	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
121	SH. PRAVINDRA SINGH BHAN	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
122	MS. GARIMA YADAV	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
123	SH. ARJUN VERMA	ASSTT.PROFESSOR	12	692400	420633	135018	0	0	0	0	1248051
124	MR. VISHWAS SATSANGI/ANAMI SA	ASSTT.PROFESSOR	11	692400	420633	135018	0	0	0	0	1248051
125	MS. NIRAT KAVIA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
126	SMT. INDU SHARMA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
127	SH. AKASH JAIN	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
128	MS. GEETA SAHA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
129	DR. ANITA LAKHANI	PROFESSOR (CA)	14	1992900	1210797	388836	68976	0	0	0	3661509
130	DR. ANJU SHARMA	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	27000	3349631
131	DR. ANITA	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	54000	3376631
132	DR. SONALI BHATNAGAR	ASSTT.PROFESSOR	13	1580800	960346	308276	68976	355760	0	0	3274158
133	DR. LOTIKA SINGH	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	0	3322631
134	DR. SHARMITA GUPTA	ASSTT.PROFESSOR	12	1336200	811767	260610	68976	300715	0	0	2778268
135	DR. AMLA CHOPRA	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	0	3322631
136	DR. DAYAL PYARI SINHA	ASSTT.PROFESSOR	11	1280400	777915	249822	68976	288164	0	0	2665277
137	DR. RANJIT KUMAR	ASSTT.PROFESSOR	11	1118400	679449	218130	68976	251699	0	0	2336654
138	DR. RICHA BANSAL	ASSTT.PROFESSOR	12	1260000	765474	245748	68976	283566	0	27000	2650764
139	DR. RESHAM CHOPRA	ASSTT.PROFESSOR	12	1223700	743421	238668	68976	275397	0	0	2550162
140	DR. SHASHI SRIVASTAVA	ASSTT.PROFESSOR	11	1267800	770142	247128	68976	285312	0	0	2639358
141	DR. SOUMYA SINHA	ASSTT.PROFESSOR	10	1071900	651240	209142	68976	241240	0	0	2242498
142	DR. PARVINDRA KUMAR	ASSTT.PROFESSOR	11	924300	561564	180342	68976	208021	0	54000	1997203
143	MS. DEEPIKA CHAUHAN	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	0	1735162
144	MS. MONIKA TIWARI	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	0	1735162
145	MS. RACHNA YADAV	ASSTT.PROFESSOR	10	762900	463476	148794	68976	171693	0	27000	1642839
146	DR. DHARNA SATSANGI	ASSTT.PROFESSOR	10	740100	449625	144348	68976	166562	0	0	1569611
147	DR. SIDDHARTH VERMA	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
148	MS. MEETA PRASAD/ARUN PRATAP	ASSTT.PROFESSOR	10	692400	420633	135018	0	155825	0	54000	1457876
149	MS. NANDITA BESH	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
150	DR. SHRUTI SHARMA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
151	SH. N P S CHANDEL	PROFESSOR	14	2677800	1626912	522468	68976	0	0	0	4896156
152	DR. K SOAMI DAYA	PROFESSOR (CA)	14	2210100	1342677	431052	68976	497389	0	0	4550194
153	DR. V PREM LATA	PROFESSOR	14	2243100	1362807	437652	68976	0	0	0	4112535
CARRIED FORWARD				203070300	115798685	37168882	8001216	19188179	0	648000	383875262

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
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Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTech Increments	C.E.A.	TOTAL
BROUGHT FORWARD				203070300	115798685	37168882	8001216	19188179	0	648000	383875262
154	SMT. MEENU SINGH	PROFESSOR (CA)	14	2114400	1284615	412542	68976	475862	0	0	4356395
155	MS. SONA AHUJA	PROFESSOR (CA)	14	2114400	1284615	412542	68976	475862	0	0	4356395
156	MS. JYOTI GOGIA	PROFESSOR (CA)	14	2114400	1284615	412542	68976	475862	0	0	4356395
157	DR. SUMITA SRIVASTAVA	ASSTT.PROFESSOR	14	2114400	1284615	412542	68976	475862	0	54000	4410395
158	SMT. SUNITA KUMARI	PROFESSOR (CA)	14	2114400	1284615	412542	68976	475862	0	27000	4383395
159	DR. RAJIV RANJAN	ASSO.PROFESSOR	13A	1789500	1087155	349020	68976	402732	0	0	3697383
160	MS. KRISHMA YADAV	ASSTT.PROFESSOR	11	898200	545706	175248	68976	202147	0	27000	1917277
161	SMT. PARUL KHANNA	ASSTT.PROFESSOR	11	898200	545706	175248	68976	202147	0	27000	1917277
162	SH. ISHANT SINGHAL	ASSTT.PROFESSOR	11	898200	545706	175248	68976	202147	0	0	1890277
163	SH. ATUL DAYAL	ASSTT.PROFESSOR	10	897000	544977	175014	68976	201877	0	0	1887844
164	MS. MUGDHA SHARMA	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	0	1735162
165	DR. GUFRAN AHMED	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	27000	1762162
166	MS. SHRADHA ARORA	ASSO.PROFESSOR	10	1576800	957906	307476	68976	354859	0	0	3266017
167	MS. SWATI VERMA	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
168	MR. MUKESH KR. SEETPAL/D.P. SHA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
169	SH. SANJOG SINGH	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
170	SH. DEVESH JAYASWAL	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
171	MR. PRASHANT	ASSO.PROFESSOR	10	1576800	957906	307476	0	354859	0	0	3197041
172	SH. RANDEEP	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
173	DR. PRIYANKA GUNJAN	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
174	SH. PRATEEK KANNAUJI	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
175	SH. MOHD. SHARIQUE AHMED	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
176	MS. GEETIKA GUMBER	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
177	SH. UROOJ MEHDI	PROFESSOR	14	692400	420633	135018	0	0	0	0	1248051
178	SH. ANKUR CHHABRA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
179	SH. DHRUV SHARMA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
180	MS. SURAT PRIYA SETHI	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
181	MR. VIKAS VERMA/ASHOK JANGID	ASSTT.PROFESSOR	10	692400	420633	135018	0	155825	0	0	1403876
182	MS. SURAT KAVIYA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
183	SH. SANJAY SINGH	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
184	SMT. JYOTI SINGH	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
185	SH. TARUN KUMAR	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
186	SH. BHANU PRAKASH SHARMA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
187	SH. RAGHUVeer SINGH	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
188	SH. AMIT KUMAR	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
Carried over to Abstract				238360800	137238575	44052352	8966880	24013941	0	810000	453442548
				238361000	137238000	44052000	8967000	24014000	0	810000	453442000

Salary excluding NPS & CEA

428618000

N.P.S. Management Share

24014000

C.E.A.

810000

Teaching arrear of PHD

0

453442000

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
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Amount in Rs.

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Teaching (SC)											
1	DR. LAXMI NARAYAN KOLI	PROFESSOR (CA)	14	2344500	1424328	457266	68976	0	0	0	4295070
2	DR. LAJWANT SINGH	PROFESSOR (CA)	14	2177400	1322892	424836	68976	0	0	27000	4021104
3	DR. MADHULIKA GAUTAM	PROFESSOR (CA)	14	1877400	1140624	366300	68976	0	0	0	3453300
4	SH. RAJESH KUMAR	ASSTT.PROFESSOR	10	762900	463476	148794	68976	171693	0	0	1615839
5	DR. SANTENDRA KUMAR SONI	ASSO.PROFESSOR	14	1793500	1089595	349820	68976	403633	0	54000	3759524
6	DR. LALIT MOHAN	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	54000	3376631
7	DR. SURAJ PARKASH	ASSTT.PROFESSOR	13	1576800	957906	307476	68976	354859	0	0	3266017
8	SH. SANIL KUMAR	ASSTT.PROFESSOR	13	1604800	974866	312836	68976	361153	0	27000	3349631
9	DR. PRIYANKA GAUTAM	ASSTT.PROFESSOR	12	1223700	743421	238668	68976	275397	0	0	2550162
10	DR. ARVIND KUMAR	ASSTT.PROFESSOR	11	1135200	689697	221490	68976	255486	0	0	2370849
11	SH. SATISH KUMAR	ASSTT.PROFESSOR	12	1071900	651240	209142	68976	241240	0	0	2242498
12	SH. ISHWAR SWAROOP SAHAY	ASSTT.PROFESSOR	11	1071900	651240	209142	68976	241240	0	0	2242498
13	MR. UMESH SONE	ASSTT.PROFESSOR	10	821700	499230	160326	68976	184930	0	0	1735162
14	DR. NAHAR SINGH	ASSTT.PROFESSOR	10	774300	470430	151074	68976	174262	0	27000	1666042
15	MS. SHUBHANKSHI SONKER	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
16	DR. NAZIA SIDDIQUI	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
17	SH. TAGARAM KONDALA RAO	ASSTT.PROFESSOR	11	692400	420633	135018	0	155825	0	0	1403876
18	SH. ABHISHEK RAJ	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
19	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
20	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
21	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
22	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
23	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
24	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
25	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
26	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
27	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
28	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
29	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
30	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
31	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
Carried over to Abstract				31611600	19204572	6165312	1034640	3180870	0	189000	61385994
				31612000	19204000	6165000	1035000	3181000	0	189000	61386000

Salary excluding NPS & CEA	58016000
N.P.S. Management Share	3181000
C.E.A.	189000
Teaching arrear of PHD	0
	<u>61386000</u>

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
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Amount in Rs.

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Teaching (ST)

1	DR. MEENAKSHI THAKUR	ASSO.PROFESSOR	14	1820500	1106065	355220	68976	409719	0	27000	3787480
2	SH. KEDRI JANARDHANA	ASSTT.PROFESSOR	11	1135200	689697	221490	68976	255486	0	54000	2424849
3	SH. RAJNEESH KUMAR MEENA	ASSTT.PROFESSOR	10	692400	420633	135018	68976	0	0	0	1317027
4	DR. ANUPAM SRIVASTAVA	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
5	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
6	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
7	VACANT	ASSO.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
8	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
9	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
10	VACANT	ASSTT.PROFESSOR	10	692400	420633	135018	0	0	0	0	1248051
Carried over to Abstract				8494900	5160826	1656854	206928	665205	0	81000	16265713
				8495000	5161000	1657000	207000	665000	0	81000	16266000

Salary excluding NPS & CEA 15520000
N.P.S. Management Share 665000
C.E.A. 81000
Teaching arrear of PHD 0
16266000

Non-Teaching (GEN)

1	PROF. PREM KUMAR KALRA	DIRECTOR		0	0	0	0	0	0	0	0
2	PROF. ANAND MOHAN	REGISTRAR		0	0	0	0	0	0	0	0
3	SMT. SNEH BULANI	TREASURER		0	0	0	0	0	0	0	0
4	SH. MANGE RAM	Depty Lib.	14	2309700	1403271	450648	68976	0	0	0	4232595
5	SH. GAURAV AGARWAL	Asstt. Univ. Librn.	13	1580800	960346	308276	68976	0	0	27000	2945398
6	SH. KUMAR VIPEN LAYAL	A.SUPDT.WORKS	11	1296000	787392	252864	68976	0	0	0	2405232
7	SH. HANS KUMAR KHANNA	A.O.(COMP.)	12	744700	452236	144878	68976	0	0	0	1410790
8	SH. VIJAY DEV	S.T.A.	8	864600	524820	167748	34488	0	0	0	1591656
9	SH. MANISH KUMAR	SYSTEM ENGINEER	11	922500	560436	179922	68976	207611	0	27000	1966445
10	SH. RAJAN BEDI	COACHPHY.EDU.	6	834900	507249	162900	34488	0	0	0	1539537
11	SH. SAMPURN SINGH	OFF.ASSTT.	2	238800	145071	46566	17244	0	0	0	447681
12	SH. TILO SHARMA	CARPENTER	6	688200	418095	134226	34488	0	0	0	1275009
13	SH. AGAM KR SRIVASTAVA	TECH.GR.III	6	688200	418095	134226	34488	0	0	0	1275009
14	SH. RAMKRIT SINGH YADAV	TECH.GR.I	5	678900	412470	132462	34488	0	0	0	1258320
15	SMT. AMZAA DARBANI SAWHNEY	OFF.ASSTT.	2	238800	145071	46566	17244	0	0	0	447681
16	Dr. KAVITA RAIZADA	OFF.ASSTT.	6	668700	406248	130422	34488	0	0	0	1239858
17	DR. K VASANTA	ROUT.CLERK	6	668700	406248	130422	34488	0	0	0	1239858
18	SH. VISHWAS SINGH	COMP.OPTR.	6	678900	412470	132462	34488	0	0	0	1258320
19	SH. RAJESH TIWARI	OFF.SUPDT.	6	668700	406248	130422	34488	0	0	0	1239858
20	SMT. V RADHA	OFF.ASSTT.	6	410700	248919	78924	34488	0	0	0	773031
21	SH. PRAVEEN KUMAR PENUMUTS/	PROGRAMMER	7	648300	393855	126444	34488	145902	0	0	1348989
22	SH. GURDHYAN SINGH	TECH GR.I	6	620400	376929	121050	34488	139626	0	0	1292493
23	SH. GUR DAYAL SATSANGI	CLK-CUM-TYPEIST	6	589500	358125	114960	34488	0	0	0	1097073
24	SH SUNIL KUMAR YADAV	OFF.ASSTT.	5	614000	373025	119770	34488	0	0	0	1141283
25	SMT. POONAM SINHA	TECH.GR.1	6	568200	345213	110862	34488	127878	0	0	1186641
26	SH. PRATAP SINGH	S.T.A.	6	568200	345213	110862	34488	127878	0	0	1186641
27	SH. SHAILENDRA KUMAR	P.A. To President	6	552600	335736	107820	34488	124367	0	0	1155011
28	SH. SHEETAL MALHOTRA	SEMI- PROF.L ASST.	6	552600	335736	107820	34488	124367	0	0	1155011
29	SH. J P S YADAV	OFF.ATENDT.	4	534600	324801	104310	34488	0	0	0	998199
30	SH. HARIKESH	SAFAI SEWAK	4	216000	131220	42120	17244	0	0	0	406584
31	SH. HEERA LAL	SAFAISEWAK	4	526200	319677	102630	34488	0	0	0	982995
32	SH. AGAM KUMAR	ATTENDENT	4	526200	319677	102630	34488	0	0	0	982995
33	SMT. RADHA PYARI SATSANGI	J.LAB.ASSTT.	4	534600	324801	104310	34488	0	0	0	998199
34	SH SUNIL KUMAR	TECH.GR.III	4	519300	315504	101322	34488	0	0	0	970614
35	SH. AJAY KUMAR SRIVASTAVA	Professional Asstt.	6	497100	301998	96954	34488	111874	0	27000	1069414
36	SH. AJAY KUMAR SINHA	K.P.O.	4	503700	306027	98280	34488	0	0	0	942495
37	SH. DINKER JOHRI	J.T.A.	5	496500	301653	96876	34488	111741	0	0	1041258
38	SH. RAM BABU YADAV	PROF. ASSTT.	6	469200	285048	91512	34488	105595	0	27000	1012843
39	SH. SHANTI SWAROOP SHARMA	TECH.GR.I	5	495800	301205	96694	34488	111581	0	0	1039768
CARRIED FORWARD				24214800	14710128	4721160	1362276	1438419	0	108000	46554783

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTech Increments	C.E.A.	TOTAL
	BROUGHT FORWARD			24214800	14710128	4721160	1362276	1438419	0	108000	46554783
40	SH. GOVIND PRASAD	OFF.ATTDT.	3	457200	277776	89208	34488	0	0	0	858672
41	SH. PARAS KUMAR BARANWAL	TECH.GR.I	5	441900	268479	86220	34488	99453	0	15000	945540
42	MS. RINKY SATSANGI	COMM.CIA ARTIST	5	441900	268479	86220	34488	99453	0	0	930540
43	KM. REEMA JOHRI	TABLA ACCMP.	4	488400	296730	95292	34488	0	0	0	914910
44	SH. RANJEET SINGH KUSHAWAHA	JR.LAB.AST	3	417900	253899	81540	34488	94052	0	0	881879
45	SH. SHIV SHANKAR YADAV	TECH.GR.III	3	417900	253899	81540	34488	94052	0	0	881879
46	SH. GURLAL SINGH RATHORE	TECH.GR.III	3	417900	253899	81540	34488	94052	0	0	881879
47	SH. MANISH SRIVASTAVA	OFF.ASSTT.	3	417900	253899	81540	68976	94052	0	27000	943367
48	SMT. AVANTIKA SRIVASTAVA	SEMI-PROFL. ASST.	5	410100	249144	79986	34488	92294	0	0	866012
49	SH. VIJAY KUMAR SATSANGI	S.T.A.	5	410100	249144	79986	34488	92294	0	0	866012
50	MS. MONIKA GUPTA	TECH.GR.I	5	410100	249144	79986	34488	92294	0	0	866012
51	SMT. REKHA GOGIA	OFF.ASSTT.	3	399000	242400	77820	34488	89796	0	0	843504
52	SH. SHITAL VINAIK	S.T.A.	5	387000	235110	75480	34488	87095	0	0	819173
53	SH. ABHISHEK SINGH	TECH.GR.I	5	387000	235110	75480	34488	87095	0	0	819173
54	SH. SUNIL KUMAR KASHYAP	TECH.GR.III	3	383400	232938	74808	34488	86287	0	0	811921
55	SH. V. DEEPAK	OFF.SUPDT.	6	370200	224919	72234	17244	83317	0	0	767914
56	MS. DHUN SATSANGI	COMM.ARTIST	5	350400	212868	68328	17244	0	0	0	648840
57	SH. SHASHI KIRAN	COMP.OPTL	4	357900	217431	69804	34488	80546	0	54000	814169
58	SH. SATSANGI V AISHVARYA	TECH.GR.II	4	357900	217431	69804	34488	80546	0	0	760169
59	SH. SHIVNARAYAN VERMA	I.T.A.	4	338700	205767	66060	34488	76225	0	0	721240
60	SH. T. PREMA SWARUP	TECH.GR.II	4	338700	205767	66060	34488	76225	0	0	721240
61	SMT. PRAGYA DWIVEDI	COMP.OPTL	4	338700	205767	66060	34488	76225	0	0	721240
62	SH. UDAY KUMAR GAUTAM	Multiskilled	1	329700	200313	64332	17244	74202	0	0	685791
63	SH. VIVEK JAWA	Multiskilled	1	329700	200313	64332	17244	74202	0	54000	739791
64	SH. SATGURU SARAN	Multiskilled	1	329700	200313	64332	17244	74202	0	0	685791
65	SH. RANJEET KUMAR ANAND	TECH.GR.II	2	322800	196119	62982	17244	72649	0	0	671794
66	SH. SACHIN	TECH.GR.II	2	322800	196119	62982	17244	72649	0	0	671794
67	SMT. RANJU KUMARI	TECH.GR.III	2	333000	202302	64944	17244	74942	0	0	692432
68	SMT. GURU PYARI	TECH.GR.III	2	302400	183726	59004	17244	68058	0	0	630432
69	MS. SHALINI SATSANGI	TECH.GR.II	2	279300	169680	54474	17244	62857	0	0	583555
70	SMT KUSUM YADAV	OFF.ASSTT.	2	279300	169680	54474	17244	62857	0	0	583555
71	SH. ABHJEET KUMAR	TECH.GR.III	2	279300	169680	54474	17244	62857	0	0	583555
72	SH. T GURUCHARAN	OFF.ASSTT.	2	279300	169680	54474	17244	62857	0	0	583555
73	SH. DILEEP KUMAR	OFF.ASSTT.	2	279300	169680	54474	17244	62857	0	0	583555
74	SMT SALONI BANSAL	OFF.ASSTT.	2	279300	169680	54474	17244	62857	0	54000	637555
75	SMT. JYOTI SRIVASTAVA	OFF.ASSTT.	2	279300	169680	54474	17244	62857	0	0	583555
76	SH. BHAGAVATEE PRASAD	PLUMBER	2	279300	169680	54474	17244	62857	0	0	583555
77	MS. SATGUR PYARI	PROFF. LIB.	7	260400	158193	50778	34488	0	0	0	503859
78	SH. VIVEK MEHTA	OFF.ASSTT.	2	263700	160203	51432	17244	59346	0	0	551925
79	SH. NAMRATAN	OFF.ASSTT.	2	263700	160203	51432	17244	59346	0	0	551925
80	MS. T SANT KUMARI	ROU.CLERK	2	263700	160203	51432	17244	59346	0	0	551925
81	SH. BHANU PRATAP SINGH	TAB.ACOMP.	2	263700	160203	51432	17244	59346	0	0	551925
82	SH. KUSHAL SINGH	TECH.GR.III	2	263700	160203	51432	17244	59346	0	0	551925
83	SMT. BHAWNA SINHA	OFF.ASSTT.	2	263700	160203	51432	17244	59346	0	0	551925
84	SH. AWADHNANDAN KISHOR PANI	ROUT.CLERK	2	263700	160203	51432	17244	59346	0	0	551925
85	SH. BHAGAT RAM	TECH.GR.III	2	263700	160203	51432	17244	59346	0	27000	578925
86	SH. BINDESHWAR PD. GUPTA	OFF.ATENDT.	1	254100	154371	49560	17244	57186	0	0	532461
87	SH. SATGURU SARAN GUPTA	ATTENDENT	1	258300	156933	50400	17244	58133	0	0	541010
88	SH. DHIRAJ HANDA	OFF.ASSTT.	2	238800	145071	46566	17244	0	0	0	447681
89	SH. DEV LAL	GEN.&PUMP OP.	6	238800	145071	46566	17244	0	0	0	447681
90	SH. PRAVEEN KUMAR	TECH.GR.III	6	238800	145071	46566	34488	0	0	0	464925
91	SMT. RITU KUMARI GUPTA	TECH.GR.III	4	238800	145071	46566	17244	0	0	0	447681
92	MS. PRIYA GUPTA	OFF.ASSTT.	2	252300	153288	49230	17244	56782	0	0	528844
93	SH. RAMESHWAR KHARE	OFF.ASSTT.	2	252300	153288	49230	17244	56782	0	0	528844
94	SH. SAHAB DAS KHARE	OFF.ASSTT.	2	238800	145071	46566	17244	0	0	0	447681
95	SH. GURU MEHAR GOLAN	TECH.GR.III	2	252300	153288	49230	17244	56782	0	0	528844
96	SH. ALAKH PRASAD	OFF.ASSTT.	6	216000	131220	42120	17244	0	0	0	406584
97	SH. YASHBIR SANDHU	TECH.GR.I	6	157416	95630	30696	0	0	0	0	283742
98	SH. MOHAK SETIA	TECH.GR.III	2	248100	150726	48390	17244	55836	0	0	520296
99	SMT. VIDYUT RANA	A.R.(ACADMIC)	9	637200	387099	124254	68976	0	0	0	1217529
100	SH. SD Verma	A.R.(ACCOUNTS)	9	637200	387099	124254	68976	0	0	0	1217529
	CARRIED FORWARD			44188716	26844887	8617284	2914236	4943808	0	339000	87847931

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
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Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTEC H increments	C.E.A.	TOTAL
BROUGHT FORWARD				44188716	26844887	8617284	2914236	4943808	0	339000	87847931
101	VACANT	STENOGRAPHER	7	308400	187359	60150	0	0	0	0	555909
102	VACANT	OFF.ASST.	6	238800	145071	46566	0	0	0	0	430437
103	SH. AJAY KUSHWAHA	SYS. MANAGER	12	945600	574452	184392	0	0	0	0	1704444
104	VACANT	P.A.TO.DIR.	5	350400	212868	68328	0	0	0	0	631596
105	VACANT	ROUT.CLERK	6	238800	145071	46566	0	0	0	0	430437
106	SH. GUR SEWAK SINGH	ASSTT.REGISTRAR	10	911700	553875	177816	68976	0	0	0	1712367
107	SH. SAHAB CHAND KAUSHAL	S.T.A.	7	741900	450747	144756	34488	0	0	0	1371891
108	SH. SURESH KUMAR	SECTION OFFICER	7	709800	431217	138438	34488	0	0	0	1313943
109	SMT. SARAN BHATNAGAR	SECTION OFFICER	7	678900	412470	132462	34488	0	0	0	1258320
110	SH. PRATAP SRIVASTAVA	S.T.A.	7	678900	412470	132462	34488	152792	0	0	1411112
111	SH. SHABD SWARUP UPADHYAY	ASSISTANT	6	648300	393855	126444	34488	0	0	0	1203087
112	SH. RAJESH KUMAR	S.T.A.	7	658500	400077	128484	34488	148201	0	27000	1396750
113	SH. AMIT KUMAR JOHRI	S.T.A.	7	658500	400077	128484	34488	148201	0	0	1369750
114	SH. K. NARASIMHA RAO	JUNIOR ENGINEER	7	648300	393855	126444	34488	145902	0	0	1348989
115	SMT. DAYAL PYARI	UDC	4	558600	339381	108990	34488	0	0	0	1041459
116	SH. PARAM PREET SINGH MAAN	S.T.A.	5	552600	335736	107820	34488	124367	0	27000	1182011
117	SH. HARPAL SINGH	ASSISTANT	6	497100	301998	96954	34488	111874	0	0	1042414
118	SH. DHEERAJ SHARMA	S.T.A.	6	447900	272124	87390	17244	100803	0	54000	979461
119	SH. MAHARAJ SARAN	UDC	4	357600	217269	69786	34488	80482	0	0	759625
120	VACANT	Programmer	11	637200	387099	124254	68976	0	0	0	1217529
121	VACANT	A.R.(ADMT.)	10	637200	387099	124254	68976	0	0	0	1217529
122	SH. AJAY KOHLI	ASSISTANT	6	688200	418095	134226	34488	0	0	0	1275009
123	SMT. SIMRAN GUPTA	PROFESSIONAL ASST	6	469200	285048	91512	34488	105595	0	0	985843
124	SH. ARJUN SINGH CHAUHAN	TECH. ASSISTANT	5	410100	249144	79986	34488	92294	0	0	866012
125	SH. PREMLAL	UDC	4	378000	229665	73770	34488	85073	0	54000	854996
126	SMT. MANPREET KAUR	LABORATORY ASSTT	4	313200	190287	61110	34488	0	0	0	599085
127	SH. SACHIN KUMAR	LIBRARY ATTENDAN	1	260400	158214	50820	17244	58606	0	0	545284
128	SH. UMA SHANKER PRASAD	LIBRARY ATTEND	1	241800	146907	47178	17244	54419	0	0	507548
129	SH. DHEERAJ KUMAR	CONTRQ. OF EXAM.	14	0	0	0	0	0	0	0	0

Carried over to Abstract

59054616	35876417	11517126	3759192	6352415	0	501000	117060766
59055000	35876000	11517000	3759000	6353000	0	501000	117061000

Salary excluding NPS & CEA	110207000
N.P.S. Management Share	6353000
C.E.A.	501000
	<u>117061000</u>

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

Amount in Rs.

SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/Mtec H increments	C.E.A.	TOTAL
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Non-Teaching (SC)

1	SH. GUR SARAN	PROFESSOR, ASSTT.	7	658500	400077	128484	34488	0	0	0	1221549
2	SH ROHIT SATSANGI	TECH.GR.II	6	658500	400077	128484	34488	0	0	0	1221549
3	SH. NEERAJ SATSANGI	TECH.GR.I	7	575700	349749	112284	34488	129563	0	27000	1228784
4	SH. YOGENDRA SINGH	J.T.A.	5	504300	306372	98358	34488	113494	0	0	1057012
5	SH. DAYAL SARAN SATSANGI	OFF.ATTDY.	3	443100	269208	86454	34488	0	0	0	833250
6	SH. PREM PRAKASH	TECH.GR.III	3	394200	239499	76914	34488	88718	0	0	833819
7	SH. RISHI KUMAR SINGH	ROUT.CLERK	3	383400	232938	74808	34488	86287	0	54000	865921
8	SH. SANTOSH KUMAR SATSANGI	TECH.GR.III	3	383400	232938	74808	34488	86287	0	51000	862921
9	SH. ARUN KUMAR SATSANGI	LIBRARY ASSTT.	4	357900	217431	69804	34488	80546	0	27000	787169
10	SH. SHUBHAM SATSANGI	J.T.A.	4	357600	217269	69786	34488	80482	0	0	759625
11	SH. BABAN KUMAR	Multiskilled	1	329700	200313	64332	17244	74202	0	0	685791
12	MS. NEETU KUMARI	TECH.GR.III	2	263700	160203	51432	17244	59346	0	0	551925
13	SH. DHARAM KISHORE	OFF.ASSTT.	2	263700	160203	51432	17244	59346	0	0	551925
14	SH. GUR SEVAK	OFF.ATENDY.	1	254100	154371	49560	17244	57186	0	0	532461
15	SH. RAHUL KUMAR	Multiskilled	1	241800	146907	47178	17244	54419	0	0	507548
16	SH. RAM AVATAR MAHAUR	SAFAISEWAK	4	228600	138888	44604	17244	51448	0	27000	507784
17	SH. PANKAJ KUMAR	OFF.ASSTT.	2	216000	131220	42120	8622	0	0	0	397962
18	VACANT	T.P.O.	12	945600	574452	184392	0	0	0	0	1704444
19	VACANT	PROGRAMMER	7	637200	387099	124254	0	0	0	0	1148553
Carried over to Abstract				8097000	4919214	1579488	456966	1021325	0	186000	16259993
				8097000	4919000	1580000	457000	1021000	0	186000	16260000

Salary excluding NPS & CEA 15053000
N.P.S. Management Share 1021000
C.E.A. 186000
16260000

Non-Teaching (ST)

1	MS. LONG SHREE	Programmer	10	741300	450354	144582	68976	166832	0	0	1572044
2	SH. RAJ KUMAR MEENA	S.T.A.	7	658500	400077	128484	34488	148201	0	27000	1396750
3	SH. SANJAY SINGH MEENA	K.P.O.	3	383400	232938	74808	34488	86287	0	0	811921
4	SH. NABAB SINGH MEENA	TECH.GR.III	2	371400	225648	72468	34488	83587	0	27000	814591
5	SH. TULSIRAM BHALAVI	OFF.ASSTT.	2	279300	169680	54474	17244	62857	0	27000	610555
6	MS. SEEMA KUMRE	OFF.ASSTT.	2	263700	160203	51432	17244	59346	0	0	551925
7	SH. NARENDER KUMAR MEENA	Multiskilled	1	241800	146907	47178	17244	54419	0	54000	561548
Carried over to Abstract				2939400	1785807	573426	224172	661529	0	135000	6319334
				2939000	1786000	574000	224000	661000	0	135000	6319000

Salary excluding NPS & CEA 5523000
N.P.S. Management Share 661000
C.E.A. 135000
6319000

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED TO BE UNIVERSITY) AGRA
UGC GRANT FOR SALARY & PENSION
Budget Estimates of Salaries Payable During 01-04-2025 to 31-03-2026

										Amount in Rs.	
SRL	NAME	DESIGNATION	LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	Arrear of PHD/MTec H Increments	C.E.A.	TOTAL
Expenditures of Contractual Employees (OH-31)											
1	SH. AMIT KUMAR	Guest Faculty		420000	0	0	0	0	0	0	420000
2	SH. RAGHUVeer SINGH	Guest Faculty		600000	0	0	0	0	0	0	600000
3	MS. GIRISHMA SHARMA	Guest Faculty		300000	0	0	0	0	0	0	300000
4	SH. SANJAY SINGH	Guest Faculty		600000	0	0	0	0	0	0	600000
5	MS. MONIKA SINGH	Guest Faculty		420000	0	0	0	0	0	0	420000
6	SH. TARUN KUMAR RANA	Guest Faculty		360000	0	0	0	0	0	0	360000
7	SH. MOHD. SHARIQUE AHMED	Guest Faculty		600000	0	0	0	0	0	0	600000
8	SH. SANJOG SINGH	Guest Faculty		360000	0	0	0	0	0	0	360000
9	SH. SD Verma	Guest Faculty		120000	0	0	0	0	0	0	120000
10	MS. GEETIKA GUMBER	Guest Faculty		600000	0	0	0	0	0	0	600000
11	SH. AKASH JAIN	Guest Faculty		420000	0	0	0	0	0	0	420000
12	MS. GARIMA YADAV	Guest Faculty		600000	0	0	0	0	0	0	600000
13	SMT. JYOTI SINGH	Guest Faculty		600000	0	0	0	0	0	0	600000
14	SH. UROOJ MEHDI	Guest Faculty		2351976	0	0	0	0	0	0	2351976
15	MS. SURAT KAVIYA	Guest Faculty		600000	0	0	0	0	0	0	600000
16	DR. POOJA	Guest Faculty		600000	0	0	0	0	0	0	600000
17	SH. ANKUR CHHABRA	Guest Faculty		600000	0	0	0	0	0	0	600000
18	SH. PRAVINDRA SINGH BHAN	Guest Faculty		1110336	0	0	0	0	0	0	1110336
19	MS. PRITY MEHTA	Guest Faculty		300000	0	0	0	0	0	0	300000
20	SH. AJAY KUSHWAHA	Guest Faculty		300000	0	0	0	0	0	0	300000
21	SH. RANDEEP	Guest Faculty		600000	0	0	0	0	0	0	600000
22	SH. DEVESH JAYASWAL	Guest Faculty		1110336	0	0	0	0	0	0	1110336
23	SH. PRATEEK KANNAUJI	Guest Faculty		971436	0	0	0	0	0	0	971436
24	SH. BHANU PRAKASH SHARMA	Guest Faculty		600000	0	0	0	0	0	0	600000
25	SH. DHRUV SHARMA	Guest Faculty		600000	0	0	0	0	0	0	600000
26	MS. NIRAT KAVIA	Guest Faculty		600000	0	0	0	0	0	0	600000
27	SH. DINESH KUMAR	Guest Faculty		600000	0	0	0	0	0	0	600000
28	MS. GEETA SAHA	Guest Faculty		971436	0	0	0	0	0	0	971436
29	SH. ABHISHEK RAJ	Guest Faculty		420000	0	0	0	0	0	0	420000
30	MS. SURAT PRIYA SETHI	Guest Faculty		1088268	0	0	0	0	0	0	1088268
31	DR. SHRUTI SHARMA	Guest Faculty		1066200	0	0	0	0	0	0	1066200
32	SMT. INDU SHARMA	Guest Faculty		1066200	0	0	0	0	0	0	1066200
33	DR. SOAMI PYARI SINHA	Guest Faculty		600000	0	0	0	0	0	0	600000
34	Dr. RUBINA SAXENA	Guest Faculty		1066200	0	0	0	0	0	0	1066200
35	DR. SHALINI RAJPUT	Guest Faculty		258000	0	0	0	0	0	0	258000
36	MS. SARIKA SINGH	Guest Faculty		300000	0	0	0	0	0	0	300000
37	SH. ARJUN VERMA	Guest Faculty		600000	0	0	0	0	0	0	600000
38	MS. SHOBHA BHARDWAJ	Guest Faculty		1066200	0	0	0	0	0	0	1066200
39	MS SHIKHA CHOPRA	Guest Faculty		600000	0	0	0	0	0	0	600000
40	DR. NIKITA SHARMA	Guest Faculty		1066200	0	0	0	0	0	0	1066200
41	DR. AMAN PRASAD	Guest Faculty		1066200	0	0	0	0	0	0	1066200
42	MS. NANDITA BESH	Guest Faculty		600000	0	0	0	0	0	0	600000
43	MS . RESHA PATIL	Guest Faculty		1320000	0	0	0	0	0	0	1320000
44	DR. ANUPAM SRIVASTAVA	Guest Faculty		1110336	0	0	0	0	0	0	1110336
45	DR. NAZIA SIDDIQUI	Guest Faculty		1066200	0	0	0	0	0	0	1066200
46	DR. SUMI GOSWAMI	Guest Faculty		300000	0	0	0	0	0	0	300000
47	MS. NISHA VERMA	Guest Faculty		258000	0	0	0	0	0	0	258000
48	MS.DIVYANSHI SHARMA	Guest Faculty		300000	0	0	0	0	0	0	300000
49	MR. RAJAT GUPTA	Guest Faculty		300000	0	0	0	0	0	0	300000
50	MS. YASHITA SINGH JADAUN	Guest Faculty		600000	0	0	0	0	0	0	600000
51	MRS. RADHIKA SETH	Guest Faculty		300000	0	0	0	0	0	0	300000
52	MS. DIVYA GUPTA	Guest Faculty		258000	0	0	0	0	0	0	258000
53	DR. DARSH ADHARI	Guest Faculty		258000	0	0	0	0	0	0	258000
54	MS. VRIDA TIKKHA	Part-time teacher		258000	0	0	0	0	0	0	258000
55	DR. PREKSHA SHRIVASTAVA	Guest Faculty		300000	0	0	0	0	0	0	300000
56	DR. RACHNA SRIVASTAVA	Guest Faculty		300000	0	0	0	0	0	0	300000
57	SH. TANUJ KR RAWAT	Guest Faculty		300000	0	0	0	0	0	0	300000
58	MS. HANS KAUSHIK	Guest Faculty		300000	0	0	0	0	0	0	300000
59	MR. VISHWAS SATSANGI	Guest Faculty		258000	0	0	0	0	0	0	258000
60	MS. MEETA PRASAD	Guest Faculty		258000	0	0	0	0	0	0	258000
61	MR MUKESH KR. SEETPAL	Asstt. Professor		1139760	0	0	0	0	0	0	1139760
62	DR. PRIYANKA GUNJAN	Asstt. Professor		1139760	0	0	0	0	0	0	1139760
63	MR.VIKAS VERMA	Guest Faculty		300000	0	0	0	0	0	0	300000
				39403044	0	0	0	0	0	0	39403044
Carried over to Abstract				39403000	0	0	0	0	0	0	39403000
										Salary excluding NPS & CEA	39403000
										N.P.S. Management Share	0
										C.E.A.	0
											39403000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

U.G.C. MAINTENANCE GRANT

Budget Estimates of Pension Payable during 1.4.2025 to 31.3.2026

Amount in Rs.							
SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
Yearly							
Teaching (GEN)							
1	S.B.Sharma	Asso. Professor	946080	574740	12000	0	1532820
2	Satya Prakash	Professor	114048	158532	6000	0	278580
3	S.S. Srivastava	Professor	865200	525609	12000	0	1402809
4	T.C.Gyanani	Professor	1038240	627267	12000	0	1677507
5	S.P.Sinha	Professor	994950	538318	12000	0	1545268
6	Arun Kumar Sinha	Professor	1064400	643075	12000	161544	1557931
7	D.S. Mishra	Asso. Professor	1064400	643075	12000	162432	1557043
8	Chand Narayan Srivastava	Professor	1003200	606100	12000	151728	1469572
9	Laxmi Rani Kulshrestha	Asso. Professor	1003200	606100	12000	155520	1465780
10	V. Prem Pyara	Professor	1096200	662293	12000	166416	1604077
11	Vijay Sarup Caprihan	Asso. Professor	788400	476325	12000	0	1276725
12	Meera Sharma	Professor	1064400	643075	12000	425760	1293715
13	Guru Deo Upadhyay	Asso. Professor	969600	585800	12000	0	1567400
14	Ravi Sidhu	Professor	1197600	723550	12000	0	1933150
15	Gur Sewak Tyagi	Professor	1162800	702525	12000	465120	1412205
16	Satya Parkash	Professor	1270800	767775	12000	508320	1542255
17	Ashvani Kumar Sharma	Professor	1197600	723550	12000	479040	1454110
18	Soam Prakash	Professor	1197600	723550	12000	479040	1454110
19	Guru Prasad	Professor	1233600	745300	12000	493440	1497460
20	Shalini Srivastava	Professor	1096200	662293	12000	437040	1333453
21	Pankaj	Professor	1233600	745300	12000	493440	1497460
22	Vibha Rani Satsangi	Professor	1270800	767775	12000	508320	1542255
23	K. Maharaj Kumari	Professor	1233600	745300	12000	0	1990900
24	Sahab Das	Professor	1270800	767775	12000	0	2050575
25	Poornima Jain	Professor	1270800	767775	12000	508320	1542255
26	Ravi Kr. Bhatnagar	Professor	1309200	790975	12000	523680	1588495
27	Shalini Nigam	Professor	1270800	767775	12000	508320	1542255
28	Sanjeev Bhatnagar	Professor	1064400	643075	12000	425760	1293715
29	Anami Saran	Professor	572400	345825	12000	0	930225
30	Gurmauj Saran Srivastava	Professor	1059000	641754	10000	0	1710754
31	Sant Prakash	Professor	625000	381250	5000	0	1011250
32	Lovely Sharma	Professor	462800	282308	4000	0	749108
SUB TOTAL OF PENSION			33011718	19985739	361000	7053240	46305217
1	Prem Singari	Family Pension	567648	342949	12000	0	922597
	w/o Late Sh.Darshan Dayal	Asso. Professor					
2	Sant Pyari Kumar	Family Pension	601920	363663	12000	0	977583
	W/o Late Dr. Satish Kumar	Professor					
3	Bhanumati Pandey	Family Pension	1003200	606100	12000	0	1621300
	w/o Dr. Dhoneshwar Pandey	Asstt. Professor					
4	Meenu Gupta	Family Pension	493800	298343	12000	0	804143
	w/o Dr. Dayal Prasad Gupta	Professor					
5	Govind Prakash Gautam	Family Pension	1096200	662293	12000	0	1770493
	H/o Dr. Prabha sharma	Professor					
6	Usha Srivastava	Family Pension	1197600	723550	12000	0	1933150
	W/o Dr. JN Srivastav	Professor					
7	K Maharaj kumari	Family Pension	1233600	745300	12000	0	1990900
	W/o Dr. K Hans Raj	Professor					
8	Shalini Srivastava	Family Pension	740160	447183	12000	0	1199343
	w/o Dr. Man Mohan Srivastav	Professor					
9	D. Shikha	Family Pension	1162800	702525	12000	0	1877325
	w/o Dr. D. Prem Kumar	Professor					
10	Naveen Mohan Sharma	Family Pension	726768	440730	16000	0	1183498
	H/o Premkali Sharma	Professor					
11	D. Soami Pyari	Family Pension	532200	322511	10000	0	864711
	w/o D. Sarveshwar Rao	Professor					
SUB TOTAL OF FAMILY PENSION			9355896	5655147	134000	0	15145043
TOTAL PENSION TEACHING (GEN)			42367614	25640886	495000	7053240	61450260
Carried over to Abstract (GEN)			42367000	25641000	495000	7053000	61450000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

U.G.C. MAINTENANCE GRANT

Budget Estimates of Pension Payable during 1.4.2025 to 31.3.2026

Amount in Rs.							
SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
			Yearly				
Non-Teaching (GEN)							
1	M.L. Bhalla	Tech Gr.II	161280	97437	12000	0	270717
2	Raghuvir Prasad	Tech Gr.III	206640	124842	12000	0	343482
3	Raj Kumar Singh	Office Suptt.	261600	158050	12000	0	431650
4	Shiv Sankar	J.T.A.	215400	130143	12000	0	357543
5	Hazur Saran Srivastava	Tech.Gr.II	277200	167475	12000	43128	413547
6	Sahab Das	S.T.A.	331200	200100	12000	50232	493068
7	Amolak Chand Jain	Profession. Asstt.	444000	268250	0	68568	643682
8	Saran Dayal Bhatnagar	A.O. (Computer)	738600	446243	12000	113976	1082867
9	Mahendra Singh	Mali	158400	95700	12000	23928	242172
10	Puttu Singh	Chowkidar	108000	65250	12000	0	185250
11	Kiran Satsangi	Tech.Gr.I	222000	134125	12000	8592	359533
12	Prem Sakhi Chadda	Tech.Gr.III	165600	100050	12000	0	277650
13	Ishwar Singh Khinchi	Tech.Gr.III	235200	142100	12000	36192	353108
14	Chhaya Sinha	Tech.Gr.III	269400	162768	12000	41208	402960
15	Suresh Chandra Singh	Plumber	228600	138118	12000	34968	343750
16	Anirudh Kumar Satsangi	PA to Director	396000	239250	12000	60504	586746
17	Sunita Saxena	Office Asstt.	294000	177625	12000	117600	366025
18	Gurnam Singh	Tech.Gr.III	192000	116000	12000	29304	290696
19	Rajni Manchanda	Tech.Gr.-I	384600	232368	12000	58224	570744
20	Soami Dayal Verma	Section Officer	408000	246500	12000	163200	503300
21	Amar Prakash	A.R.(A/c)	654600	395493	12000	261840	800253
22	Virendra Srivastava	J.T.A.	341400	206268	12000	136560	423108
23	Vijay Laxmi Srivastav	Professional Asstt.	373200	225475	12000	149280	461395
24	Navneet Dixit	Assistant	303000	183068	12000	121200	376868
25	Dhirendra Sahal	STA	408000	246500	12000	163200	503300
26	P.K. Sinha	A.R.(Academic)	735600	444425	12000	294240	897785
27	Munna Singh Yadav	Office Attendent	205800	124343	12000	82320	259823
28	Suraj Mani	Office Attendent	218400	131950	12000	87360	274990
29	Meena Rani	Tech.Gr.III	228600	138118	12000	91440	287278
30	Uma Tiwari	Semi-Prof. Assit.	215400	130143	12000	86160	271383
31	Suresh Tiwari	Attendant	204000	123250	12000	81600	257650
32	Janardan pd yadav	Office Asstt.	192000	116000	12000	76800	243200
33	Gyan Swaroop Verma	Assistant	303000	183068	12000	121200	376868
34	Ratan Kumar Saini	System Manager	805800	486843	12000	322320	982323
35	Ranvir Singh	Tech.Gr.-II	285600	172550	12000	28560	441590
36	Soami Prasad Gupta	Office Asstt.	331200	200100	12000	0	543300
37	Prabhu Dutt Sharma	Professional Asstt.	616800	372650	12000	246720	754730
38	Girdhari Lal Sharma	Table Accompanist	321600	194300	12000	0	527900
39	Neeraj Srivastava	Office Asstt.	321600	194300	12000	0	527900
40	Rajiv Srivastava	J.T.A.	396000	239250	12000	0	647250
CARRIED FORWARD			13159320	7950488	468000	3200424	18377384

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
U.G.C. MAINTENANCE GRANT

Budget Estimates of Pension Payable during 1.4.2025 to 31.3.2026

SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Amount in Rs.
							Total Gross Pension
	BROUGHT FORWARD		13159320	7950488	468000	3200424	18377384
41	Gur Sarup	Office Asstt.	331200	200100	12000	0	543300
42	Sahab Dayal Verma	Office Asstt.	256800	155150	12000	0	423950
43	Vijay Ranjan Srivastava	Tech.Gr.II	303000	183068	12000	0	498068
44	Vinay Gahrana	O.S. (General)	341400	206268	12000	136560	423108
45	Surya Prakash Prabhakar	S.O. (Account)	285600	172550	12000	57120	413030
46	Ram Bachan Singh Yadav	Tech Gr.III	331200	200100	12000	132480	410820
47	P. David	Professional Asstt.	445800	269343	12000	178320	548823
48	Pop Singh Baghel	Gen. C Pump Op.	321600	194300	12000	128640	399260
49	RSS Prasanth	Tech.Gr. I	384600	232368	12000	153840	475128
50	Neelam Srivastava	Tech.Gr.III	231600	139925	12000	92640	290885
51	Fakir Singh Satsangi	PA to Director	280800	169650	12000	112320	350130
52	Kallash Nath Singh	Office Asstt.	312000	188500	12000	0	512500
53	Ram niwas singh Yadav	Tech.Gr.III	238800	144275	12000	95520	299555
54	Amazaa Darbarni Sawhney	Office Asstt.	321600	194300	12000	96480	431420
55	Sampurn Singh	Office Asstt.	341400	206268	12000	136560	423108
56	Vandana Nigam	Stenographer	408000	246500	12000	163200	503300
57	Harikesh	Safai Sewak	253200	152975	12000	0	418175
58	Agam Kumar Srivastava	Tech.Gr.III	331200	200100	12000	0	543300
59	Tilo Sharma	Carpenter	331200	200100	12000	0	543300
60	Hans Kumar Khanna	A.O. (Comp.)	581400	351268	12000	0	944668
61	V. Radha	Office Asstt.	193200	117852	7000	0	318052
62	Vijay Dev	S.T.A.	88700	54107	2000	0	144807
SUB TOTAL OF PENSION			20073620	12129555	717000	4684104	28236071
1	Nirmala Rani	Family Pension	108000	65250	12000	0	185250
	w/o Late Sh. Dayal Saran	Lab Bearer					
2	Gur Pyari Ladda	Family Pension	131400	79393	12000	0	222793
	w/o Late Sh. P.S.D.Sharma	Office Asstt.					
3	Alka Hajela	Family Pension	192960	116583	12000	0	321543
	w/o Late Sh. Umesh Hajela	Commercial Artist					
4	Anita Srivastav	Family Pension	264600	159868	12000	0	436468
	W/o Late Sh. Shabd Kr. Srivastav	Tech.Gr.II					
5	Renu Sahni	Family Pension	484200	292543	12000	0	788743
	W/o Late Sudhir kr. Sahni	System Manager					
6	Ira Das	Family Pension	529200	319725	12000	0	860925
	W/o Sahab das	TPO					
7	Neelam Kalyan	Family Pension	198720	120063	12000	0	330783
	W/o Kripal Singh Lakyan						
8	Sarita Srivastava	Family Pension	156960	94833	12000	0	263793
	W/o Gurdoyal Srivastava	Office Asstt.					
SUB TOTAL OF FAMILY PENSION			2066040	1248258	96000	0	3410298
TOTAL PENSION NON-TEACHING (GEN)			22139660	13377813	813000	4684104	31646369
Carried over to Abstract (GEN)			22140000	13378000	813000	4684000	31647000
Non-Teaching (SC)							
1	Ram Dayal	Routine Clerk	188400	113825	12000	28488	285737
2	Prem Prakash	Office Attendant	199800	120718	12000	30264	302254
3	Jagdish Prasad Satsangi	Office Asstt.	256800	155150	12000	102720	321230
4	Hazur Saran	Office Asstt.	303000	183068	12000	121200	376868
5	Azad Babu	J.T.A.	396000	239250	12000	158400	488850
6	Ram Prasad	Safai Sewak	238800	144275	12000	95520	299555
7	Rajesh Kumar (30.6.23)	Routine Clerk	196000	119560	8000	78400	245160
SUB TOTAL OF PENSION			1778800	1075846	80000	614992	2319654
1	Radha Pyari	Family Pension	218400	131950	12000	0	362350
	w/o Late Sh. Gauri Lal	Safai sewak					
2	Munish	Family Pension	89640	54160	12000	0	155800
	w/o Late Sh. Rakesh	Safai sewak					
3	Dayal Wati	Family Pension	530400	320450	12000	0	862850
	W/o Sh. C.B.S.Yadav	A.R. (Admin.)					
SUB TOTAL OF FAMILY PENSION			838440	506560	36000	0	1381000
TOTAL PENSION NON-TEACHING (SC)			2617240	1582406	116000	614992	3700654
Carried over to Abstract (SC)			2617000	1583000	116000	615000	3701000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
U.G.C. MAINTENANCE GRANT

Budget Estimates of Pension Payable during 1.4.2025 to 31.3.2026

	No. of Pensioner	No. of Family Pensioner	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
Teaching (GEN)	30	10	42367000	25641000	495000	7053000	61450000
Teaching (SC)	0	0	0	0	0	0	0
Teaching (ST)	0	0	0	0	0	0	0
Total- (Teaching)	30	10	42367000	25641000	495000	7053000	61450000
Non -Teaching (GEN)	60	8	22140000	13378000	813000	4684000	31647000
Non -Teaching (SC)	7	3	2617000	1583000	116000	615000	3701000
Non -Teaching (ST)	0	0	0	0	0	0	0
Total- (Non-Teaching)	67	11	24757000	14961000	929000	5299000	35348000
TOTAL	97	21	67124000	40602000	1424000	12352000	96798000

**DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED UNIVERSITY)**

DAYALBAGH, AGRA

REVISED ESTIMATE FOR 2024 – 2025

AND

BUDGET ESTIMATE FOR 2025 – 2026



NOTE : *The Budget is not to be taken as conveying any sanction or authority in the matter of seniority, pay and allowances or in any matter requiring separate Administrative and financial sanction.*

DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED UNIVERSITY)

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(BUDGET FOR U.P. GOVT.)

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DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA
U.P.GOVERNMENT FUNDS

REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26

ABSTRACT

PARTICULARS	₹ in Lakh					
	Actual 2022-23	Actual 2023-24	Actual up to Aug-23	B.E. 2024-25	R.E. 2024-25	B.E. 2025-26
Total Income	2335.78	2418.55	1206.02	3135.08	3153.38	3350.68
Total Expenditure	2338.93	2396.66	1187.25	3135.08	3153.38	3350.68

Reasons for major variance appear under statements of break-up of Income and Expenditure on Page 3.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26

BREAK-UP AND EXPLANATORY MEMORANDUM

INCOME

<i>₹ in Lakh</i>						
Sr. No.	Source of Income	Actual 2022-23	Actual 2023-24	Actual up to Aug-23	B.E. 2024-25	R.E. 2024-25 B.E. 2025-26
1	Government Grant					
	(a) Faculties other than Engg.	1503.13	1576.31	807.77	2180.68	2259.39 2332.83
	(b) Faculty of Engg.	832.65	799.29	379.48	912.08	855.38 978.52
	Sub-Total	2335.8	2375.60	1187.25	3092.76	3114.772 3311.35
2	Fees Share					
	(a) Faculties other than Engg.	0	23.05	7.24	21.88	17.82 18.54
	(b) Faculty of Engg.	0	19.90	11.53	20.44	20.79 20.79
	Sub-Total	0	42.95	18.77	42.32	38.61 39.33
	GRAND TOTAL (1+2)	2335.78	2418.55	1206.02	3135.08	3153.38 3350.68

Explanatory Notes:

The increase in the B. E. 2025-26 as compare to R.E. 2024-25 is on account of higher grant receivable as explained under expenditure at page 3.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26

BREAK-UP AND EXPLANATORY MEMORANDUM

EXPENDITURE

₹ in Lakh							
Sr. NO.	Head of Expenditure	Actual 2022-23	Actual 2023-24	Actual up to Aug-23	B.E. 2024-25	R.E. 2024-25	B.E. 2025-26
1	Salaries						
	(a) Faculties other than Engg.	1488.83	1588.63	807.77	1817.19	1891.84	1966.00
	(b) Faculty of Engg.	850.10	808.03	379.48	906.91	850.56	973.70
	Sub-Total	2338.93	2396.66	1187.25	2724.10	2742.40	2939.70
2	Departmental Operating Cost	0	0	0	2.56	2.56	2.56
3	Special items	0	0	0	23.05	23.05	23.05
4	GPF Interest				385.37	385.37	385.37
	Sub-Total	0	0	0	410.98	410.98	410.98
	GRAND TOTAL (1 to 5)	2338.93	2396.66	1187.25	3135.08	3153.38	3350.68

Explanatory Notes:

1) The increase in B.E. 2025-26 over R.E. 2024-25 is due to payable DA installments and filling up of vacancies for which process has already been started.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

OTHER DEMANDS & ARREARS DEMAND ALREADY SUBMITTED TO GOVT. SEPARATELY

Sr.No.	Description	Amount ₹	Institute's letter No. & date
1	Interest on G.P.F.	3,85,36,721	2784/डी० ई० आई०-2012/ भा० नि० ब्याज दिनांक :- 28.03.2012 (Calculated by special Local Fund audit team. From 2003-04 to May 2014
Total		<u>3,85,36,721</u>	

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P. GOVERNMENT FUNDS

FACULTIES OTHER THAN ENGINEERING

GRANT REQUIRED: REVISED ESTIMATE 2024-25 AND BUDGET ESTIMATE 2025-26

₹ in Lakh

Actual 2022-23	Actual 2023-24	Actual up to Aug. 2024	B.E. 2024-25	R.E. 2024-25	PARTICULARS	B.E. 2025-26	Page Reference
1454.57	1588.63	807.77	1683.99	1659.12	(i) Salaries	1819.96	7, 14
0	23.05	7.24	21.88	17.82	Less: Fee share	18.54	9
1454.57	1565.58	800.53	1662.11	1641.30	Grant required for Salaries (A*) (exluding Mgmt Share)	1801.42	
34.26	0	0	133.20	232.72	Add: 14% MGMT SHARE OF NPS (B*)*	146.04	7, 14
1488.83	1565.58	800.53	1795.31	1874.02	Total Grand required for salaries	1947.46	
					Add:		
0	0	0	385.37	385.37	(ii) Interest on G.P.F. (C*) **	385.37	4
1488.83	1565.58	800.53	2180.68	2259.39	Total Grant required (i+ii)	2332.83	

Head- A*

- 2202: सामान्य शिक्षा आयोजनेत्तर
 03: विश्वविद्यालय तथा उच्चतर शिक्षा
 102: विश्वविद्यालयों को सहायता
 18: दयालबाग एजुकेशनल इन्स्टीट्यूट (डीम्ड0वि0वि0)
 दयालबाग, आगरा-5
 31: सहायता अनुदान – सामान्य (वेतन)

Head- B*

- 2071: पेंशन तथा अन्य सेवा निवृत्ति हित लाभ
 01: सिविल
 117: निर्धारित अंशदायी पेंशन स्कीम के लिये सरकारी अंशदान
 04: राज्य के विश्वविद्यालयों के शिक्षकों/शिक्षणेत्तर कर्मिकों के लिये
 टियर – 1 खाते में अंशदान
 33: पेंशन/आनुतोषिक/अन्य सेवानिवृत्ति हितलाभ

Head- C*

- 61: वित्त विभाग (ऋण सेवा तथा अन्य व्यय) के लेखा शीर्ष
 2049: व्याज अदायगियों- आयोजनेत्तर
 03: अल्प बचतों, मविष्य निधियों आदि पर व्याज
 104: राज्य मविष्य निधियों पर व्याज
 07: सहायता प्राप्त संस्थाओं के कर्मचारियों की मविष्य निधियों पर व्याज
 32: व्याज/लाभांश (भारित)

* 14% Mgmt. Share of NPS separately shown for RE 2024-25 and BE 2025-26

** If grants have been released for these items during RE 2024-25, these may not be considered for BE 2025-26

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P. GOVERNMENT FUNDS

FACULTY OF ENGINEERING

GRANT REQUIRED: REVISED ESTIMATE 2024-25 AND BUDGET ESTIMATE 2025-26

₹ in Lakh

Actual 2022-23	Actual 2023-24	Actual up to Aug. 2024	B.E. 2024-25	R.E. 2024-25	PARTICULARS	B.E. 2025-26	Page Reference
835.56	808.03	379.48	848.15	739.99	(i) Salaries	909.02	8, 22
0.00	19.90	11.53	20.44	20.79	Less: Fee share	20.79	10
835.56	788.13	367.95	827.71	719.20	Grant required for Salaries (A*) (exluding Mgmt Share)	888.23	
14.54	0	0	58.76	110.57	Add: 14% MGMT SHARE OF NPS (B*)*	64.68	8, 22
850.10	788.13	367.95	886.47	829.77	Grant required for salaries	952.91	
0	0	0	2.56	2.56	Grant required for other items (ii) (a) Departmental Operating Cost(C*) ₹ 800X 320	2.56	11
0	0	0	23.05	23.05	(b) Special items (C*)	23.05	12
850.10	788.13	367.95	912.08	855.38	Total grant required (i+ii)	978.52	

Head -A*

- 2202: सामान्य शिक्षा आयोजनेत्तर
 03: विश्वविद्यालय तथा उच्चतर शिक्षा
 102: विश्वविद्यालयों को सहायता
 19: दयालबाग एजुकेशनल इन्स्टीट्यूट (डीम्डोविो)
 “ इंजीनियरिंग संकाय “
 31: सहायता अनुदान – सामान्य (वेतन)

Head- B*

- 2071: पेंशन तथा अन्य सेवा निवृत्ति हित लाभ
 01: सिविल
 117: निर्धारित अंशदायी पेंशन स्कीम के लिये सरकारी अंशदान
 04: राज्य के विश्वविद्यालयों के शिक्षकों/शिक्षणेत्तर कार्मिकों के लिये
 टियर – 1 खाते में अंशदान
 33: पेंशन/आनुतोषिक/अन्य सेवानिवृत्ति हितलाभ

Head- C*

- 2202: सामान्य शिक्षा आयोजनेत्तर
 03: विश्वविद्यालय तथा उच्चतर शिक्षा
 102: विश्वविद्यालयों को सहायता
 19: दयालबाग एजुकेशनल इन्स्टीट्यूट (डीम्डोविो)
 “ इंजीनियरिंग संकाय “
 20: सहायक अनुदान/अंशदान राज्य सहायता

* 14% Mgmt. Share of NPS separately shown for RE 2024-25 and BE 2025-26

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

FACULTIES OTHER THAN ENGINEERING

Revised Estimates of Salaries Payable During 01.04.2024 To 31.03.2025

ABSTRACT

S.NO	CATEGORY OF STAFF	NO.	BASIC	D.A	HRA	MGMT SHARE	BONUS	TOTAL
1	Teaching Staff	75	75745103	40265634	6755260	8095297	0	130861294
2	Non-Teaching Staff							
	(A) Technical suppt.Staff	1	466800	248334	40080	100119	6908	862241
	(B) Ministerial Staff	27	10046400	5340016	946640	1803577	172700	18309333
	(C) Class IV Staff	47	15749379	8377563	1426960	1663897	324676	27542475
	Sub Total of non-Teaching	75	26262579	13965913	2413680	3567593	504284	46714049
3	Arrears of NPS Mgmt. Share 2023-24					11609133		11609133
	TOTAL (1 + 2 + 3)	150	102007683	54231547	9168940	23272023	504284	189184477

LESS : TR.1 (14% Mgmt. Share) 23272023

Salary excluding TR.1 (14%Mgm 165912454

Say ₹ 16,59,12,000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

FACULTY OF ENGINEERING

Revised Estimates of Salaries Payable During 01.04.2024 To 31.03.2025

ABSTRACT

								Amount in ₹
S.NO	CATEGORY OF STAFF	NO.	BASIC	D.A	HRA	MGMT SHAR	BONUS	TOTAL
1	Teaching Staff	27	23077419	10274919	1551600	1741133	0	35542673
2	Non-Teaching Staff							
	(A) Technical suppt.Staff	33	12510223	5568385	1207680	2018825	214148	21519261
	(B) Ministerial Staff	13	5007839	2225291	434880	729383	82896	8480289
	(C) Class IV Staff	24	8346978	3716618	723600	850912	158884	13796992
	Sub Total of non-Teaching	70	25865039	11510294	2366160	3599120	455928	43796541
3	Arrears of NPS Mgmt. Share 2023-24					5716968		5716968
	TOTAL (1 + 2 + 3)	97	48942458	21785213	3917760	11057221	455928	85056182

LESS : TR.1 (14% Mgmt. Share) 11057221

Salary excluding TR.1 (14%Mgmt Share) 73998961

Say ₹ 7,39,99,000

U.P. GOVT. FUNDS

STATEMENT OF FEE SHARE

FACULTY OF ARTS, COMMERCE, EDUCATION AND SCIENCE

Amount in ₹											
Sr.	Head of	Faculty of Arts		Faculty of Commerce		Faculty of Education		Faculty of Science		Total	
No.	Account	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
		RE	BE	RE	BE	RE	BE	RE	BE	RE	BE
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
No. of students		991	1,029	418	476	570	620	538	498	2,517	2,623
		₹	₹	₹	₹	₹	₹	₹	₹	₹	₹
1 Tuition		6,30,160	6,57,440	2,50,800	2,85,600	5,13,000	5,58,000	4,73,440	4,38,240	18,67,400	19,39,280
2 Admission		2,620	2,810	1,150	1,250	2,850	3,100	1,190	1,300	7,810	8,460
3 Registration		1,310	1,405	575	625	1,425	1,550	595	650	3,905	4,230
4 (1)+(2)+(3)		6,34,090	6,61,655	2,52,525	2,87,475	5,17,275	5,62,650	4,75,225	4,40,190	18,79,115	19,51,970
5 Institute share 20%		1,26,818	1,32,331	50,505	57,495	1,03,455	1,12,530	1,18,806	1,10,048	3,99,584	4,12,404
6 Govt share 80%		5,07,272	5,29,324	2,02,020	2,29,980	4,13,820	4,50,120	3,56,419	3,30,143	14,79,531	15,39,567
7 D.A.		1,18,920	1,23,480	50,160	57,120	68,400	74,400	64,560	59,760	3,02,040	3,14,760
Payable to Govt. (6+7)		6,26,192	6,52,804	2,52,180	2,87,100	4,82,220	5,24,520	4,20,979	3,89,903	17,81,571	18,54,327
Say ₹										17,82,000	18,54,000

U.P. GOVERNMENT FUNDS

STATEMENT OF FEE SHARE

REVISED ESTIMATE 2024-25 AND BUDGET ESTIMATE 2025-26

(II) FACULTY OF ENGINEERING

Number of students

320

320

Sr.No.	Head of Account	Rate	Amount in ₹	
			Revised estimate 2024-2025	Budget estimate 2025-2026
			₹	₹
1	Tuition	6960	22,27,200	22,27,200
	Less Free ship 17.5%		3,89,760	3,89,760
	SUB - TOTAL		18,37,440	18,37,440
2	Admission	10	800	800
3	Fines			
4	Registration	5	400	400
5	D.A.	240	76,800	76,800
6	Hot & Cold Weather Charges	240	76,800	76,800
7	Instructional Material and Teaching Aids	130	41,600	41,600
8	Library	100	32,000	32,000
9	Workshop	40	12,800	12,800
	TOTAL		20,78,640	20,78,640
		Say ₹	20,79,000	20,79,000

U.P.GOVERNMENT FUNDS
FACULTY OF ENGINEERING
(I) DEPARTMENTAL OPERATING COST
(@ Rs.800/- per student)

Number of students

320

320

Sr.No.	Head of Account	Amount in ₹	
		Revised Estimate 2024-2025	Budget Estimate 2025-2026
1	Laboratories and Sections	60,000	60,000
2	Workshop	25,600	25,600
3	Exhibits and Models	13,600	13,600
4	Educational Tours	19,500	19,500
5	Supervision of Practical Training-TA/DA	18,500	18,500
6	Postage and Telegrams	41,800	41,800
7	Office Contingencies	16,000	16,000
8	Conservancy and TA taxes	8,000	8,000
9	Instructional Material and Teaching Aids	10,000	10,000
10	Agricultural Operations	8,000	8,000
11	M and R Furniture	12,000	12,000
12	Annual Day and Prizes	17,000	17,000
13	Special Lectures	6,000	6,000
TOTAL		2,56,000	2,56,000
Say ₹		2,56,000	2,56,000

U.P.GOVERNMENT FUNDS

FACULTY OF ENGINEERING

REVISED ESTIMATE 2024-25 AND BUDGET ESTIMATE 2025-26

(II) SPECIAL ITEMS

Sr.No.	Head of Account	Amount in ₹	
		Revised Estimate 2024-2025	Budget Estimate 2025-2026
1	M and R Motor Vehicles	1,86,500	1,86,500
2	Hospitality	47,000	47,000
3	Advertisement	43,200	43,200
4	Printing and Stationery	64,500	64,500
5	Maintenance of Gardens and Lawns	28,000	28,000
6	Furniture	64,700	64,700
7	Participation in staff Seminars, Training Courses, Programmes etc.	55,600	55,600
8	Office Equipment	2,56,800	2,56,800
9	T.A. & D.A.	1,02,700	1,02,700
10	Merit Scholarships	1,76,500	1,76,500
11	Library Books & Journals	1,76,500	1,76,500
12	Power and Light	5,68,500	5,68,500
13	Audio Visual Aids	1,40,500	1,40,500
14	Audit Fee	2,32,500	2,32,500
15	Maintenance of Buildings	1,61,500	1,61,500
TOTAL		23,05,000	23,05,000
Say ₹		23,05,000	23,05,000

U.P. GOVERNMENT FUNDS

REVISED ESTIMATE 2024-25 AND BUDGET ESTIMATE 2025-26

POSITION OF ENROLMENT OF STUDENTS

Sr. No.	Faculty	Course	Actuals 2023-2024	Revised Estimate 2024-2025	Budget Estimate 2025-2026
1	Arts	B.A.	414	432	443
		M.A.	95	82	94
		Sub Total	509	514	537
2	Commerce	B.Com.	199	209	238
		Sub Total	199	209	238
3	Education	B.Ed.	349	248	270
		M.Ed.	39	37	40
		Sub Total	388	285	310
4	Science	B.Sc.	288	269	249
		Sub Total	288	269	249
		Total	1384	1277	1334
5	Engineering	Electrical	160	160	160
		Mechanical	160	160	160
		Total	320	320	320
Grand Total			1704	1597	1654

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTIES OTHER THAN ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2025 to 31.03.2026

ABSTRACT

S.NO	CATEGORY OF STAFF	NO.	BASIC	D.A	HRA	TR.1	BONUS	Amount in ₹
								TOTAL
1	Teaching Staff	75	80528940	48575781	6978570	10619799	0	146703090
2	Non-Teaching Staff							
(A)	Technical suppt.Staff	1	455300	273857	40920	102082	6908	879067
(B)	Ministerial Staff	27	10089800	6072918	1062120	1963626	151976	19340440
(C)	Class IV Staff	47	16250800	9782020	1422200	1918082	303952	29677054
	Sub Total of non-Teachin	75	26795900	16128795	2525240	3983790	462836	49896561
	TOTAL (1 + 2)	150	107324840	64704576	9503810	14603589	462836	196599651

LESS : TR.1 (14% Mgmt. Share) 14603589

Salary excluding TR.1 (14%Mgmt Share) 18,19,96,062

Say ₹ 18,19,96,000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTIES OTHER THAN ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2025 to 31.03.2026

S.NO	E.Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL	Amount in ₹
Teaching staff											
FACULTY OF ARTS											
1	R147	Ms. RICHA VERMA	Asso. Pro.	7	1132400	681682	109680	253971	0	2177733	
2	S311	MS. SHUBHRA SARASWAT	Asst. Prof	1	738000	444168	77160	165504	0	1424832	
3	R164	DR. RANJANA PANDEY	Asst. Prof	7	922000	555028	77160	206784	0	1760972	
4	H026	MS. HEMA PANWAR	Asst. Prof	1	738000	444168	77160	165504	0	1424832	
5		SMT.IRA DAS/VACANT	Asst.Prof.	0	173100	109053	19290	39501	0	340944	
6	N046	DR.(SMT.)NAMASYA	PROFESS	7	1872720	1127335	200760	420008	0	3620823	
7	N045	DR.(SMT.)NEETU GUPTA	PROFESS	7	1872720	1127335	200760	420008	0	3620823	
8	N047	DR. NAMITA TYAGI	Asso. Pro.	1	1220400	734504	0	273687	0	2228591	
9	G085	SH. GAUTAM TIWARI	Asst. Prof	7	1098400	661200	109680	246344	0	2115624	
10	P102	DR. PREETI SAINI	Asst. Prof	7	869600	523488	92640	195032	0	1680760	
11	A106	DR. ARCHANA SATSANGI	Asso. Pro.	7	1608800	968468	178320	360818	0	3116406	
12	S247	DR. SONAL SINGH	Asso. Pro.	7	1276000	768132	178320	286178	0	2508630	
13	B030	DR.(SMT.)BANDANA GAUR	Asso. Pro.	7	2225600	1339766	178320	499151	0	4242837	
14	G072	DR. GUR PYARI JANDIAL	Asso. Pro.	7	2225600	1339766	0	0	0	3565366	
15		DR.KAMLESH K. RAVI /VACANT	Asst. Prof	0	173100	109053	19290	39501	0	340944	
16		DR. M.R.BHATNAGAR/VACANT	Asst. Prof	0	173100	109053	19290	39501	0	340944	
17	S273	DR. SHIVENDRA PRATAP TRIPATHI	Asst. Prof	7	1007600	606556	109680	225982	0	1949818	
18		DR. PREM KUMARI MONA /VACANT	Asst. Prof	0	173100	109053	19290	39501	0	340944	
19		DR. RENU JOSAN /VACANT	Asso.Prof	0	173100	109053	19290	39501	0	340944	
20		V. FATTUJI KHOBRADE/VACANT	Asso.Prof	0	173100	109053	19290	39501	0	340944	
21	S121	DR. (SMT.) SUDHA SAHGAL	Asso. Pro.	7	2225600	1339766	178320	0	0	3743686	
22	AA221	MS. ANSHU VERMA	Asst. Prof	0	692400	416594	77160	155259	0	1341413	
23	P077	DR. (SMT) PREET KUMARI	PROFESS	7	1865600	1123052	200760	418411	0	3607823	
24	S234	DR. SANGEETA KUMAR	Asso. Pro.	7	2097600	1262702	178320	0	0	3538622	
25	AA220	MRS. ANU MENDIRATTA	Asst. Prof	0	692400	416594	77160	155259	0	1341413	
CARRIED OVER					27420040	16534622	2417100	4684906	0	51056668	

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTIES OTHER THAN ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2025 to 31.03.2026

									Amount in ₹	
S.NO	E.Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
BROUGHT FORWARD					27420040	16534622	2417100	4684906	0	51056668
FACULTY OF COMMERCE										
26	S241	DR.(SMT)SUMAN SHARMA	PROFESS	7	1865600	1123052	200760	418411	0	3607823
27		DR. SHIV KUMAR/VACANT	PROFESS	0	173100	109053	19290	39501	0	340944
28	V031	DR. V.K.GANGAL	Asso. Pro	7	2516000	1514566	178320	0	0	4208886
29		DR. PREM DAS SAINI/VACANT	Asst. Proj	0	173100	109053	19290	39501	0	340944
30	S225	DR.(SMT.) SHALINI DUBEY	Asso. Pro	7	2097600	1262702	0	0	0	3360302
31	S233	DR SANJAY BHUSHAN	Asso. Pro	7	2036000	1225614	178320	0	0	3439934
FACULTY OF EDUCATION										
32	PP131	MRS. PRITI SHARMA	Asst. Proj	0	692400	416594	77160	155259	0	1341413
33		DR. ARCHANA KAPOOR/VACANT	Asst.Prof.	0	173100	109053	19290	39501	0	340944
34		DR. ASHWANI KR. GAUR /VACANT	Asst.Prof.	0	173100	109053	19290	39501	0	340944
35		DR. K.C.VASHISHTHA/VACANT	Asst.Prof.	0	173100	109053	19290	39501	0	340944
36		DR. N. PREMAVATI/VACANT	Asst. Proj	0	173100	109053	19290	39501	0	340944
37		DR. N.P.S.CHANDEL/VACANT	Asst. Proj	0	173100	109053	19290	39501	0	340944
38		DR. AMIT GAUTAM/VACANT	Asst.Prof.	7	173100	109053	19290	39501	0	340944
39	S301	DR. SHWETA AGARWAL	Asst.Prof.	7	868800	522994	77160	194851	0	1663805
40	A109	DR. ASHOK JANGID	Asso. Pro	0	1576800	948708	178320	353571	0	3057399
41	R163	MRS. R. JEYAM	Asst.Prof.	7	895200	538878	92640	200771	0	1727489
42		KM. RAKESH BEDI /VACANT	Asst.Prof.	0	173100	109053	19290	39501	0	340944
43	PP130	MRS. POOJA VERMA	Asst. Proj	0	692400	416594	77160	0	0	1186154
44	C031	SMT. CHETAN PYARI	Asst. Proj	7	1069600	643872	92640	239886	0	2045998
45	C030	SH. CHHAVI LAL	PROFESS	7	1812000	1090790	200760	406391	0	3509941
46	A131	DR. ANJANA VERMA	Asst. Proj	7	896000	539372	77160	200952	0	1713484
47		MS. NEHA SHIVHARE/VACANT	Asst. Proj	0	173100	109053	19290	39501	0	340944
48		VIBHA NIGAM/VACANT	Asst. Proj	0	173100	109053	19290	39501	0	340944
49	A085	DR. A.K.KULSHRESTHA	Asso.Proj	7	2432400	1464254	178320	0	0	4074974
CARRIED OVER					48774940	29442195	4238010	7289509	0	89744654

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									Amount in ₹	
S.NO	E.Code	NAME	DESIG.	INH	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
BROUGHT FORWARD					48774940	29442195	4238010	7289509	0	89744654
50	K074	DR. KALPANA GUPTA	Asst. Prof	7	950400	572128	92640	213154	0	1828322
51	MM115	MRS. MANU SHARMA	Asst. Prof	0	692400	416594	77160	155259	0	1341413
52	J038	MRS. JYOTIKA KHARBANDA	Asst. Prof	7	896000	539372	109680	200952	0	1746004
53	L014	DR. LAJWANTI	Asso. Pro.	7	2506000	1508562	0	0	0	4014562
54	SS291	MS. SHALINI VERMA	Asst. Prof	0	692400	416594	77160	155259	0	1341413
55	P071	DR. PAHUP SINGH TYAGI	Asso. Pro.	7	2225600	1339766	178320	0	0	3743686
56	N056	DR. NEETU SINGH	Asso. Pro.	7	922000	555028	178320	206784	0	1862132
57	N055	DR. NEHA JAIN	Asst. Prof	7	922000	555028	92640	206784	0	1776452
58		D.VASANTA KUMARI/VACANT	Asso. Pro.	0	173100	109053	19290	0	0	301443
59	M070	DR.MUKESH KUMAR GAUTAM	Asso. Pro.	7	2097600	1262702	178320	0	0	3538622
60	S239	DR. SAURABH MANI	Asso. Pro.	7	1765600	1062860	200760	395984	0	3425204
61	P098	MRS. PALLAVI DUBEY	Asst. Prof	1	935800	563216	92640	209862	0	1801518
62	B036	DR. BIRPAL SINGH THANUA	PROFESS	7	1865600	1123052	200760	418411	0	3607823
63	B043	DR. BAJARANG BHUSHAN	Asst. Prof	7	950400	572128	92640	213154	0	1828322
FACULTY OF SCIENCE										
64	S236	DR.(SMT.) SHABAD PREET	Asso. Pro.	1	2007800	1208402	178320	0	0	3394522
65	K078	MRS. KARUNA SINGH	Asst. Prof	1	738000	444168	77160	165504	0	1424832
66	A083	DR. AGAM PRASAD TYAGI	PROFESS	7	2582000	1554314	200760	0	0	4337074
67	G065	DR.GUR SARAN	READER	7	2582000	1554314	178320	0	0	4314634
68	R145	DR. RESHMA BHATNAGAR	Asst. Prof	7	1132400	681682	109680	253971	0	2177733
69	P086	DR. PUSHPA SAHNI	Asst. Prof	7	1038400	625100	0	232890	0	1896390
70	R121	DR.RADHIKA SINGH	PROFESS	7	2047200	1232378	178320	0	0	3457898
71		PREM SEWAK SUDHISH/VACANT	Asst. Prof	0	173100	109053	19290	39501	0	340944
72		DR. R.M.AGARWAL/VACANT	Asst. Prof	0	173100	109053	19290	39501	0	340944
73	A130	DR. APARNA SATSANGI	Asst. Prof	7	819600	493392	92640	183819	0	1589451
74	VV71	SH. VIJAY KUMAR DALAL	Asst. Prof	0	692400	416594	77160	0	0	1186154
75		SH. PRASHANT/VACANT	Asst Prof.	0	173100	109053	19290	39501	0	340944
SUB-TOTAL CARRIED OVER TO ABSTRACT					80528940	48575781	6978570	10619799	0	146703090

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									Amount in ₹
S.NO	E.Code	NAME	DESIG. INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
(A) Technical Suppt.Staff									
FACULTY OF SCIENCE									
76	M078	SH. MUKESH KUMAR	LAB. ASSI 7	455300	273857	40920	102082	6908	879067
SUB-TOTAL CARRIED OVER TO ABSTRACT				455300	273857	40920	102082	6908	879067
(B) Ministerial Staff									
FACULTY OF ARTS									
77	I006	SH. IQBAL AHMED ANSARI	LIBRARIAN 7	977200	588240	109680	219162	0	1894282
78	R161	SH. RAJESH SHARMA	SR. ASSI 1	453600	273008	49560	101725	6908	884801
79		SH.V.DEEPAK/VACANT	R.CLERK 0	260400	156674	29400	58390	0	504864
80	H024	SH. HAZUR SARAN	JR. ASSI 1	295600	177914	29400	66292	6908	576114
81	S305	SH. SOAMI PRASAD	LAB. ASSI 1	278600	167678	29400	62479	6908	545065
82	SS299	DR. SHIV SHAMBHU KAPOOR	TAB.ACOI 0	238800	143678	28440	0	0	410918
83	J043	SH. JITENDRA	DRIVER 7	243600	146642	28440	54634	6908	480224
84	KK20	SH. KANHIYA LAL	LAB. ASSI 0	216000	129960	27000	0	6908	379868
85	A146	SH. ASHISH KR. BARANWAL	LIB. ATTE 1	278600	167678	29400	62479	6908	545065
86	G097	MS. GAYATRI	TAB.ACOI 1	254600	153238	28440	57097	6908	500283
87	J036	MS. JYOTI SATSANGI	R.CLERK 7	384800	231648	36000	86303	6908	745659
88	K076	SH. KAMAL JEET	LAB. ASSI 1	278600	167678	28440	62479	6908	544105
89		SH. SURESH MANDAL/VACANT	LAB. ASSI 0	238800	143678	28440	53547	6908	471373
90	NN86	MS. NAGMA SHARMA	LAB. ASSI 0	260400	156674	29400	0	6908	453382
91	R135	MS. REKHA	LAB. ASSI 7	466800	281010	40920	104693	6908	900331
FACULTY OF COMMERCE									
92	S289	SH. SWAMI PRASAD	JUNIOR A 1	295600	177914	29400	66292	6908	576114
93	V060	SH. VINAY KUMAR M R	JUNIOR A 1	295600	177914	29400	66292	6908	576114
FACULTY OF EDUCATION									
94	K071	MS. KANCHAN KUMARI	INSTRUCI 1	481200	289614	49560	107914	6908	935196
CARRIED OVER				6198800	3730840	660720	1229778	103620	11923758

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Budget Estimates of Salaries Payable During 01.04.2025 to 31.03.2026

										Amount in ₹
S.NO	E.Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
BROUGHT FORWARD					6198800	3730840	660720	1229778	103620	11923758
95	A091	SH. A. PRASAD RAJU	ASST.ACC	7	618800	372514	67680	0	6908	1065902
96	A128	KM. AMOLA SRIVASTAVA	LAB. ASSI	1	334200	201146	28440	74948	6908	645642
97	G095	SH. GUR SHARAN	J. Asstt.	1	305200	183690	29400	68445	6908	593643
98	G096	SH. GURUKIRPA	J. Asstt.	1	305200	183690	29400	68445	6908	593643
99	P097	SMT. POONAM (R.P)	LIB.CLERK	7	339600	204440	29400	76166	6908	656514
100		USHA RANI SATSANGI/VACANT	LAB.ASST	0	238800	143678	28440	53547	0	464465
FACULTY OF SCIENCE										
101	B042	SH. BRIJ PAL SINGH	LIBRARIAN	7	1006800	606062	109680	225801	6908	1955251
102	M082	SMT. MILAN YADAV	SR. ASST	1	468000	281672	49560	104954	6908	911094
103	D083	SH. DAYAL PRASAD	R CLERK	7	274400	165186	29400	61542	0	530528
SUB-TOTAL CARRIED OVER TO ABSTRACT					10089800	6072918	1062120	1963626	151976	19340440
(C) Class IV Staff										
FACULTY OF ARTS										
104	J034	SH. JANARDHAN RAJBHAR	PEON	1	389900	234543	36000	87422	6908	754773
105	M095	SH. MANJESH KUMAR	PEON	7	241200	145198	27000	54096	6908	474402
106	S298	SMT. SEEMA	PEON	7	241200	145198	27000	54096	6908	474402
107	H020	SH. HUZUR SARAN	LAB. BEA	1	433600	261022	28440	97247	6908	827217
108	S299	SH. SONU KUMAR SURAJ	PEON	7	241200	145198	27000	54096	6908	474402
109	D078	SH. DASHRATH RAM	LAB. BEA	1	237600	143002	27000	53284	6908	467794
110	A086	SH. ASHOK KUMAR	Art Room	7	525200	316160	36000	0	6908	884268
111	B032	SHRI BAL RAM KUMAR	FARRASH	7	433600	261022	29400	0	6908	730930
112	B031	SHRI BABLU SATSANGI	CARPENT	7	433600	261022	36000	0	6908	737530
113	V052	SH. VISHAL SHARMA	LAB. BEA	7	392000	235980	36000	87917	6908	758805
114	R167	SMT. REETA KUMARI	PEON	1	253400	152516	27000	56828	6908	496652
115	D081	SH. DHANANJAY KUMAR GU	LAB.BEA	7	241200	145198	27000	54096	6908	474402
116	M061	SMT. MANJU KUMARI	LAB. BEA	7	495200	298110	40920	0	6908	841138
CARRIED OVER					4558900	2744169	404760	599082	89804	8396715

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									Amount in ₹	
S.NO	E.Code	NAME	DESIG.	INH	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
BROUGHT FORWARD					4558900	2744169	404760	599082	89804	8396715
117	MM11	SH. MAHESH SATSANGI	PEON	0	216000	129960	27000	0	6908	379868
118	V049	SH. VINOD CHANDRA	FARRASH	7	445600	268242	36000	0	6908	756750
119	J041	SMT. JYOTI DEVI	LIB.ATTE	7	241200	145198	27000	54096	6908	474402
FACULTY OF COMMERCE										
120	B038	SMT. BABY KUMARI	BOOK LIF	7	349200	210216	0	78318	6908	644642
121	B050	SH. BANI SINGH	H & CAT	7	228000	137256	27000	51136	6908	450300
123	P117	SMT. PRITI KUMARI	LAB. BEA	7	228000	137256	27000	51136	6908	450300
124	L025	SH. LAKHWINDER SINGH	LAB. BEA	7	228000	137256	27000	51136	6908	450300
122	S277	SH.SANT SARAN SATSANGI	Hygiene	7	279200	168074	27000	62618	6908	543800
FACULTY OF EDUCATION										
125	V053	SH. VIJAY KUMAR	PEON JAN	7	407600	245366	36000	91415	6908	787289
126	V062	SH. VINIT KUMAR	BOOK LIF	1	253400	152516	27000	56828	6908	496652
127	N052	SH. NAVNEET KUMAR	PEON	7	308800	185896	28440	0	6908	530044
128	M086	SH.MOHAN SINGH BHIST	Hygiene	7	279200	168074	27000	62618	6908	543800
129	P109	SH. PREM PAL SINGH	SUR. ASSI	7	241200	145198	27000	54096	0	467494
130	A129	SMT. ABHA PANDEY	PEON	1	260600	156848	27000	58443	6908	509799
131	SS298	SH. SURESH KUMAR SINGH	PEON	0	216000	129960	27000	0	6908	379868
132	A071	SH. AJAY KUMAR	PEON	7	540400	325318	40920	0	6908	913546
133	K047	SH. KALI CHARAN	ELECTRIC	7	487200	293284	36000	0	6908	823392
134	R118	SH. RANDEEP SINGH	FARRASH	7	510800	307496	36000	0	6908	861204
135	S231	SH. SURENDRA SINGH	FARRASH	1	439000	264216	36000	0	6908	746124
136	S295	SH. SHIV BIHARE	Horticult	1	253400	152516	27000	56828	6908	496652
FACULTY OF SCIENCE										
137	L008	SH. LALLAN KUMAR	PEON JAN	7	557200	335426	40920	0	3454	937000
138	P074	SH.PRADEEP KUMAR	LAB. BEA	7	272000	163742	27000	0	0	462742
139	R139	SH. RAJ NATH YADAV	LAB. BEA	7	407600	245366	28440	91415	3454	776275
CARRIED OVER					12208500	7348849	1074480	1419165	227964	22278958

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									Amount in ₹	
S.NO	E.Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
BROUGHT FORWARD					12208500	7348849	1074480	1419165	227964	22278958
140	S254	SH. SARKAR SARAN SAH	AB. BEARE	7	349200	210216	28440	78318	6908	673082
141	P054	SH. PREM KUMAR SAH	PEON	7	510800	307496	40920	0	6908	866124
142	R144	SH. RAJESH KUMAR (HD)	AB. BEARE	7	349200	210216	36000	78318	6908	680642
143	N064	SH. NAR SINGH PAL	PEON	7	228000	137256	27000	51136	6908	450300
144	B037	SMT. BANDANA SINHA	FARRASH	1	389900	234543	20000	87422	6908	738773
145	G068	SH. GAJENDRA SINGH	PEON	7	510800	307496	40920	0	6908	866124
146	G078	SH. GOPAL KUMAR	PEON	7	433600	261022	36000	0	6908	737530
147	P073	SH. PREM DAYAL	PEON	7	362400	218158	36000	0	6908	623466
148	M091	SH. MANOJ KUMAR	CULTURE	1	253400	152516	27000	56828	6908	496652
149	O006	SH. OM PRAKASH RAM	AB. BEARE	7	228000	137256	27000	51136	6908	450300
150	R132	SH. RAJESH KUMAR (KS)	PEON	1	427000	256996	28440	95759	6908	815103
SUB-TOTAL CARRIED OVER TO ABSTRACT					16250800	9782020	1422200	1918082	303952	29677054

Say ₹ 9,09,02,000

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									Amount in ₹	
S.NO	E. Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
Teaching staff										
1		DR.AJAY KR. SAXENA/VACAI	PROFESSOR	0	432600	272538	50190	0	0	755328
2		DR.RAHUL CAPRIHAN/VACA	PROFESSOR	0	432600	272538	50190	0	0	755328
3	A127	SH. ANURAG GUPTA	Asst. Prof.	1	936000	563344	92640	209908	0	1801892
4	P060	DR. C. PATVARDHAN	PROFESSOR	7	2918400	1756816	0	0	0	4675216
5		DR.S.K.CHAUHAN/VACANT	Asst Prof.	0	173100	109053	19290	39501	0	340944
6	YY15	DR. YOGITA SINGH KARDAM	Asst Prof.	0	692400	416594	77160	155259	0	1341413
7		DR.RAVINDER KR./VACANT	Asst Prof.	0	173100	109053	19290	39501	0	340944
8	A107	DR. ASHOK YADAV	PROFESSOR	7	1818000	1094400	200760	407736	0	3520896
9	D052	DR. D. K. CHATURVEDI	PROFESSOR	7	2752000	1656648	200760	0	0	4609408
10		DR.SURAT KUMAR/VACANT	Asst Prof.	0	173100	109053	19290	39501	0	340944
11		DR.V.SOAMI DAS/VACANT	Asst Prof.	0	173100	109053	43680	39501	0	365334
12		DR.D.GANESHWAR RAO/VACAI	Asst Prof.	0	173100	109053	43680	39501	0	365334
13	A142	DR. ADITYA	Asst. Prof.	7	896000	539372	92640	200952	0	1728964
14	S206	DR.SANJAY KM. SRIVASTAVI	PROFESSOR	1	2631600	1583852	0	0	0	4215452
15		Dr. P. RAMA PRASAD/VACAI	Asst Prof.	0	173100	109053	25720	39501	0	347374
16		Dr. A.K. SAXENA /VACANT	Asst Prof.	0	173100	109053	19290	39501	0	340944
17		SH ASHOK YADAV/VACANT	Asst Prof.	0	173100	109053	19290	39501	0	340944
18	RR175	SH. RAJAT KUMAR	Asst Prof.	0	692400	416594	77160	155259	0	1341413
19	M092	DR. MANOJ DIXIT	Asst. Prof.	7	794800	478458	77160	178256	0	1528674
20	D060	DR. D. BHAGWAN DAS	PROFESSOR	7	2671200	1608008	200760	0	0	4479968
21	M068	SH. MAN MOHAN	PROFESSOR	1	2631600	1583852	200760	0	0	4416212
22	A084	DR. ASHISH SAINI	PROFESSOR	7	2304000	1386962	200760	0	0	3891722
23	B034	SH. BHUPESH KUMAR	Asst. Prof.	7	1099200	661694	110760	246525	0	2118179
24	M093	DR. MANOJ KUMAR	Asst. Prof.	7	896000	539372	92640	200952	0	1728964
25		SH. BHUPESH KUMAR/ VACANT	TEACHING ASST		3000	0	0	0	0	3000
26		SH. AMAR PAL SINGH/ VACANT	TEACHING ASST		3000	0	0	0	0	3000
27		SH. K. SRINIVAS/VACANT	TEACHING ASST		3000	0	0	0	0	3000
SUB-TOTAL CARRIED OVER TO ABSTRACT					25992600	15703466	1933870	2070855	0	45700791

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									Amount in ₹	
S.NO	E. Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
(A) Technical Suppt.Staff										
28	N040	SH. NAND LAL MAHTO	W/S Supdt	1	857600	516158	77160	0	0	1450918
29	S276	SH. SATYA PRAKASH	Demonst.	7	551200	331816	49560	123622	6908	1063106
30	A144	SH. ANAND KANT	Demonst	1	468000	281672	49560	104954	6908	911094
31		SH. PAWAN KUMAR/VACANT	Demonst	0	424800	255588	49560	95254	6908	832110
32	M097	SH. M. MURUGAN	Demonst.	1	468000	281672	49560	104954	6908	911094
33	G092	SH. GOUTAM KUMAR	Demonst.	7	526000	316500	24780	117950	6908	992138
34	A125	SH. ANURAG GUPTA S C	Demonst.	7	551200	331816	49560	123622	6908	1063106
35	N058	SH. NEERAJ KUMAR SATSANGI	Demonst.	1	495800	298406	49560	111189	6908	961863
36	R172	SH. RAGHAV GAUTAM	Demonst	1	468000	281672	49560	104954	6908	911094
37	S244	SH.SUSHIL K. SATSANGI	Demonst.	7	551200	331816	49560	123622	6908	1063106
38	A096	SH. ANIL K. SATSANGI	INST. FORI	7	638000	384066	67680	143089	6908	1239743
39	D079	SH. DHIRAJ KUMAR	DRAFTSMAN	1	357000	214864	36000	80061	6908	694833
40	M077	SH. MOHIT KUMAR	Mech.Gr.-I	7	445600	268242	36000	99938	6908	856688
41	S287	SH. SATYA PRAKASH G S	Mechanic	1	305200	183690	29400	68445	6908	593643
42	S303	SH. SANJEEV CHAUDHARY	Mechanic	1	287200	172860	29400	64408	6908	560776
43		SH. AMAR SINGH RATHORE/VA	Lab. Assis	7	238800	143678	11850	0	6908	401236
44	J042	SH. JOGENDRA SINGH	Lab. Assis	1	287200	172860	29400	64408	6908	560776
45	S259	SH. SHALENDRA PRATAP SINGH	Lab. Assis	7	396800	238868	36000	88994	6908	767570
46	S281	SH. SHABD SWAROOP	Mech.Gr.-I	7	301600	181564	28440	0	6908	518512
47	G088	SH. GURDAS	Lab. Assis	7	396800	238868	36000	88994	6908	767570
48	S292	SH. SANT PRASAD	Mech.GR-I	1	305200	183690	29400	68445	6908	593643
49	C034	SH. CHETAN SWARUP	MECH.G.A	1	302900	183690	29400	68123	6908	591021
50	A139	SH. ABHISHEK SHARMA	ASST.D.Mr	1	413800	249054	29400	92800	6908	791962
51	P085	SH. POORAN JATI	LAB. ASTT.	7	423400	254940	40920	94968	6908	821136
52	S300	SH. SUNEEL KUMAR	Electrician	7	267200	160854	27000	59928	6908	521890
53	R166	SH. RAM SEWAK	Driver-cun	1	278600	167678	28440	62479	6908	544105
54	A143	SH. ANAND SARAN	Mechanic	7	267200	160854	13500	59928	0	501482
55	A138	SH. ALOK KUMAR KUMRE	Mech.Gr.-I	1	278600	167678	28440	62479	6908	544105
56	R129	SH RAJEEV KUMAR YADAV	MECH.G.A	7	540400	325318	40920	0	6908	913546
57	S293	SH. SARKAR SARAN	Mech.Gr.-I	1	278600	167678	28440	62479	6908	544105
58	SS296	SH. SUDHIR KUMAR SINGH	LAB.ASSTT	0	260400	156674	29400	0	6908	453382
CARRIED OVER					12632300	7604784	1163850	2340087	200332	23941353

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTY OF ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2025 To 31.03.2026

									Amount in ₹	
S.NO	E. Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
BROUGHT FORWARD					12632300	7604784	1163850	2340087	200332	23941353
59	M096	SH. MANOJ KUMAR RS	LAB.ASST	1	287200	172860	29400	64408	6908	560776
60	U016	SH. UPENDRA KUMAR	LAB.ASST	1	287200	172860	29400	64408	6908	560776
SUB-TOTAL CARRIED OVER TO ABSTRACT					13206700	7950504	1222650	2468903	214148	25062905

(B) Ministerial Staff

61		DR. S. D. SINHA/VACANT	Head Asst	6	424800	255588	49560	0	6908	736856
62	A136	SH. ARVIND JAISWAL	Steno Typi	1	409000	246166	40920	91723	6908	794717
63	G087	SH. GURU PRAKASH	Sr. Assista	1	468000	281672	49560	104954	6908	911094
64		SH. S. C. MISHRA/VACANT	Fac.Libn.G	0	306000	184110	36000	68615		594725
65	S312	SH. SAURAYA PRATAP SINGH	Cashier	7	274400	165186	29400	61542	6908	537436
66	D072	SH. DEEPAK GOGIA	J.N.D.	7	519200	312550	0	116445	6908	955103
67	R151	SH. RUPESH RANJAN	J.N.D.	7	519200	312550	49560	116445	6908	1004663
68	G075	SH.GUR DAYAL PRASAD	ASSTT.ACC	7	740000	445474	49560	0	6908	1241942
69	L023	SH. LAXMI NARAYAN YADAV	Store Keep	1	287200	172860	28440	64408	6908	559816
70	S248	SH. SATGUR SARAN	Sr. Assista	7	565600	340480	49560	126851	6908	1089399
71	R170	SH. RIYA ROY	LIB.ASSTT.	1	287200	172860	28440	64408	6908	559816
72	D066	SH. DAYANAND PANDIT	TYPIST	7	525200	316160	40920	0	6908	889188
73	V056	SH. VINAY KUMAR	Sr.Assistar	1	396800	238818	40920	88987	6908	772433
SUB-TOTAL CARRIED OVER TO ABSTRACT					5722600	3444474	492840	904378	82896	10647188

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTY OF ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2025 To 31.03.2026

									Amount in ₹	
S.NO	E. Code	NAME	DESIG.	INI	BASIC	D.A	HRA	TR.1	BONUS	TOTAL
(C) Class IV Staff										
74	R168	SH. RAVI KUMAR	Lab.Beare	0	241200	145198	13500	54096	0	453994
75		SH.ASHOK KR. (R.K)/VACANT	LAB.BEAR	7	525200	316160	13640	0	6908	861908
76	H022	SH. HORI LAL	Lab.beare	7	279200	168074	27000	62618	6908	543800
77	P110	SH. PARAMVIR SINGH YADAV	Chowkidar	7	241200	145198	13500	54096	0	453994
78		SH.BIRI SINGH/VACANT	Peon	0	216000	129960	27000	48434	0	421394
79	N050	SH.NARENDRA SINGH	Peon	7	328800	197942	28440	73744	6908	635834
80	D067	SH. DILIP KUMAR	Peon	7	433600	261022	36000	0	6908	737530
81	G074	SH. GYAN SWARUP	Lab.beare	7	474500	285662	40920	0	6908	807990
82	G055	SH. GUR PRASAD	Lab Beare	7	474500	285662	40920	0	6908	807990
83	G069	SH. GURU SARAN PRASAD	Peon	7	510800	307496	36000	0	6908	861204
84	P111	SH. PRAKASH BHARTI	SUR. ASST	0	241200	145198	13500	54096	0	453994
85	M072	SH.MANOJ KUMAR SAH	Peon	7	433600	261022	28440	0	6908	729970
86	U014	SH. UMA SHANKAR	Gardener	7	236400	142234	27000	53009	0	458643
87	P101	SH. PRADEEP KUMAR	Peon	1	439000	264216	36000	0	6908	746124
88	R136	SH. RAJ KUMAR	Peon	7	392000	235980	28440	87917	6908	751245
89	C029	SH. CHABI NATH PD. GAUTAM	Peon	7	381000	229338	36000	85447	6908	738693
90	V054	SH. VIRENDRA KUMAR	Peon	7	349200	210216	29400	78318	6908	674042
91	R075	SH.RAM PRASAD	Gardener	7	540400	325318	40920	0	6908	913546
92	H025	SH. HEERA SINGH	Peon	0	241200	145198	13500	54096	0	453994
93	R131	SH. RAKESH KUMAR	Lab.beare	7	433600	261022	36000	0	6908	737530
94	R140	SH. RADHA SARAN SAH	Peon	7	392000	235980	21050	87917	6908	743855
95	P078	SH.PREM SARAN SAH	Peon	1	435800	262430	27000	97752	6908	829890
96	K072	SH. KULDEEP SINGH	Lib. Attd.	7	279200	168074	27000	62618	6908	543800
97	A118	SMT. ASHA DEVI	Peon	7	308800	185896	27000	69257	6908	597861
SUB-TOTAL CARRIED OVER TO ABSTRACT					8828400	5314496	668170	1023415	124344	15958825

ANNEXURE- C**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY), AGRA****BUDGET FOR CAPITAL ASSETS****REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26****(RUPEES IN LAKHS)**

Particulars	Allocation	Released up to 31.03.24	Expenditure up to 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
UNIVERSITY GRANT COMMISSION						
OH 35 - Capital Assets						
a. For Faculties/ Departments etc.						
1. Buildings	0.00	0.00	0.00	150.00	200.00	150.00
2. Books & Journals	0.00	0.00	0.00	200.00	150.00	200.00
3. Equipments	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
4. furniture & Fixture	0.00	0.00	0.00	150.00	150.00	150.00
Sub total a	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
b. Economically Weaker Section (EWS) scheme						
1. Buildings	0.00	0.00	0.00	1,500.00	1,200.00	1,500.00
2. Books & Journals	0.00	0.00	0.00	200.00	100.00	200.00
3. Equipments	0.00	0.00	0.00	4,100.00	4,600.00	4,100.00
4. Furniture & Fixture	0.00	0.00	0.00	250.00	150.00	250.00
Sub total of b	0.00	0.00	0.00	6,050.00	6,050.00	6,050.00
Total of Capital Assets (a+b)	0.00	0.00	0.00	7,550.00	7,550.00	7,550.00

Dayalbagh Educational Institute (Deemed to be University) Agra

Budget for Sponsored Projects etc.

REVISED ESTIMATES, 2024-2025 AND BUDGET ESTIMATES, 2025-2026

(RUPEES IN LAKH)

S. N.	Particulars	NR/ R	Total Allocation	Release up to 31.03.2024	Expenditure up to 31.03.2024	BE 2024-25	RE 2024-25	BE 2025-26
A - SPONSORED PROJECTS								
1	Department of Science and Technology (DST)							
	(i) Dr. Rohit Srivastava (TMD)	R	31.91	21.78	19.76	0.00	12.15	0.00
	(ii) Dr. Sailesh Babu (DEVISE)	NR	122.57	122.57	56.95	27.32	25.00	40.62
		R	63.41	44.42	36.82	13.37	20.00	6.59
	(iii) Dr. Anita Lakhani (SEED)	NR	131.97	131.97	128.64	0.00	3.33	0.00
		R	87.26	55.90	44.27	31.36	13.54	29.45
	(iv) Mrs. Shamima Khatoon	R	21.23	19.17	18.83	0.00	2.40	0.00
	(v) Ms. K Lakshmi Ramya	R	20.22	0.00	0.00	0.00	6.73	6.73
2	DST Science and Engineering Research Board (SERB)							
	(i) Dr. Sukhdev Roy (MATRICS)	R	6.60	4.47	4.40	2.20	2.20	0.00
	(ii) Dr. Sukhdev Roy (Neural Circuits)	NR	7.08	7.31	6.92	0.00	0.00	0.00
		R	35.20	16.46	17.38	15.60	10.00	7.82
	(iii) Dr. Shiroman Prakash	R	22.53	9.16	6.10	10.97	6.43	10.00
3	Ministry of Education (MoE)							
	(i) Dr. K Soami Daya (VL-II)	R	24.60	24.60	19.05	0.00	2.00	2.00
	(ii) Dr. D K Chaturvedi (VL-II)	R	25.65	25.65	20.37	0.00	2.00	2.00
	(iii) Dr. Rahul Swaroop (VL - III)	R	63.00	63.00	20.88	20.00	20.00	20.00
	(iv) Dr. Rahul Swaroop (VL-III Extended)	R	246.11	78.30	30.50	63.00	63.00	63.00
4	ICSSR Project							
	(i) Dr. Kamaljeet Sandhu (IMPRESS)	R	10.00	9.16	9.05	0.00	0.95	0.00
	(ii) Dr. Sumita Srivastava	R	12.00	6.00	0.15	0.00	5.85	6.00
	(iii) Dr. Lajwanti	R	4.00	2.00	0.89	0.00	3.11	0.00
5	Indian Space Research Organisation (ISRO)							
	(i) Dr. Anita Lakhani, Chemistry	NR	95.59	95.59	93.50	5.00	5.00	20.00
		R	200.30	200.30	176.69	25.00	25.00	40.00
	(ii) Dr. Ranjeet Kumar, Chemistry	NR	45.55	45.55	34.67	5.00	5.00	5.00
		R	60.67	60.19	59.95	10.00	10.00	10.00
6	Ministry of Steel (IARI)							
	Dr. Akhilesh Kumar	R	42.98	42.98	28.10	13.08	14.88	0.00
	Provision for New Projects					250.00	150.00	200.00
TOTAL (A)			1380.43	1086.53	833.87	491.90	408.57	469.21

Dayalbagh Educational Institute (Deemed to be University) Agra

Budget for Sponsored Projects etc.

REVISED ESTIMATES, 2024-2025 AND BUDGET ESTIMATES, 2025-2026

(RUPEES IN LAKH)

S. N.	Particulars	NR/ R	Total Allocation	Release up to 31.03.2024	Expenditure up to 31.03.2024	BE 2024-25	RE 2024-25	BE 2025-26
B - SCHEMES								
1	DST-FIST							
	Dept of Chemistry	NR	115.00	109.71	109.71	0.00	2.00	0.00
		R	12.00	3.00	3.00	4.00	4.00	5.00
2	All India Council for Technical Education (AICTE)							
	Atal Community Incubation Centre - DEI	NR	330.00	0.00	0.00	0.00	0.00	73.00
		R	395.00	0.00	0.00	0.00	0.00	98.00
3	Department of Textile (Handicraft)							
	Guru Shishya Hastship Prashikshan	R	7.45	0.00	0.00	0.00	5.58	1.87
4	NABARD							
	(i) Skill Development Initiative - Hand Crafted	R	7.60	4.01	5.94	0.00	1.66	0.00
	(ii) Mashroom Cultivation (Farmers Training)	R	21.78	3.53	0.00	0.00	10.00	11.78
5	Others							
	Unnat Bharat Abhiyan 2.0 (RCI)	R	45.00	25.00	23.98	10.00	10.00	10.00
6	U.P. Govt.							
	National Services Scheme							
	(i) General Activities	R	14.00	11.15	11.15	14.00	14.00	14.00
	(ii) Special Camps	R	12.25	3.10	3.10	12.25	12.25	12.25
	Provision for expected New Schemes					200.00	100.00	150.00
	TOTAL (B)		960.08	159.50	156.88	240.25	159.49	375.90
C - FELLOWSHIP								
1	DST Inspire Fellowship							
	(1) Ms. Deepika Goel	R	24.24	17.96	17.67	5.16	5.44	0.00
	(2) Ms. Pooja Saraswat	R	24.24	14.60	14.60	5.16	5.44	6.15
	(3) Ms. Anam Saifi	R	24.24	14.75	14.72	5.16	5.44	6.15
	(4) Ms. Kumari Ruchi	R	24.65	8.56	8.56	4.59	5.44	6.15
	(5) Ms. Simran Bamola	R	24.65	10.27	10.08	4.59	5.44	6.15
	(6) Ms. Hunny Waswani	R	28.32	5.44	5.44	0.00	5.44	5.44
	(7) Ms. Mansi Mahajan	R	28.32	0.00	0.00	0.00	5.44	5.44
2	ICSSR Fellowship							
	(1) Ms. Shivani Sharma	R	5.20	3.98	3.98	0.20	1.20	0.00
	(2) Ms. Akanksha Pathak	R	5.20	2.60	2.60	2.10	2.60	0.00
	(3) Ms. Anjali Yadav	R	5.20	2.60	2.60	2.60	2.60	0.00
	(4) Mr. Girish Kumar	R	5.20	2.60	2.60	2.10	2.60	0.00
	(5) Ms. Nagina Kumar	R	5.20	2.60	2.60	2.60	2.60	0.00
	(6) Mr. Prabhat Kumar Sharma	R	5.20	2.60	2.60	2.10	2.60	0.00
	(7) Ms. Priyanshi Saraswat	R	5.20	2.60	2.53	2.10	2.60	0.00
	(8) Ms. Priya Vijay Raj	R	5.20	2.60	2.60	2.10	2.60	0.00
	(9) Ms. Riya Singh	R	5.20	2.60	2.60	2.60	2.60	0.00
	(10) Ms. Sakshi Chauhan	R	5.20	2.60	2.60	2.10	2.60	0.00
	(11) Ms. Sanju Kumari	R	5.20	2.60	2.60	2.60	2.60	0.00
	(12) Ms. Vishakha Jha	R	5.20	2.60	2.60	2.10	2.60	0.00
	(13) Ms. Akrali Agarwal	R	5.20	1.30	0.00	0.00	2.60	2.60
	(14) Ms. Deepali Kushwaha	R	5.20	1.30	0.00	0.00	2.60	2.60
	(15) Ms. Varsha Kemnani	R	5.20	1.30	0.00	0.00	2.60	2.60
	(16) Ms. Pooja Kumari	R	5.20	0.00	0.00	0.00	2.60	2.60
	(17) Ms. Jaya Satsangi	R	5.20	0.00	0.00	0.00	2.60	2.60
3	Department of Bio-technology (DBT)							
	Mr. Karan Varun	R	28.32	0.00	0.00	0.00	5.54	5.54
	Provision for New Fellowships					50.00	20.00	50.00
	TOTAL (C)		295.38	108.06	103.58	99.96	106.42	104.02

**DEI Technical College
Dayalbagh, Agra**



**BUDGET
REVISED ESTIMATES FOR 2024-2025
AND
BUDGET ESTIMATES FOR 2025-2026**

**APPROVED BY
Finance Committee of the Institute on
Board of Management of the Institute on**

SCHEME OF BUDGET

The Budget of DEI TECHNICAL COLLEGE, Dayalbagh, Agra has been prepared in a revised format as required by SAMARTH ERP Portal of Gol.

SAMARTH is an evolutionary automatic engine designed specifically for Universities and other HEIs in India. It enables the Institutes to automate their operations while adhering to statutory guidelines and compliances laid down by competent authorities under MoE.

As a result, the format of the Budget has undergone a revision w.e.f RE 2024-25 This Format is now more aligned to Annual Financial Statements, accordingly separate section for U.P. Government budget is for salary.

The budget shows details of estimate of income, expenditure, assets and liabilities for F.E 2024-25, RE 2024-25 and BE 2025-26 together with projected income and expenditure account for BE 2024-25, RE 2024-25 and BE 2025-26 and B.S for RE 2024-25 and BE 2025-26.

Previous year's figures have been re-grouped/re-classified wherever considered necessary.

**DEI TECHNICAL COLLEGE
DAYALBAGH, AGRA**

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(A) Details of Estimate of U.P. Govt. Grant	

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
BUDGET SUMMARY FOR INCOME AND EXPENDITURE

(Amount in Rupees)

Particulars	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
1.INCOME						
Academic Receipts	1,41,27,000	1,71,90,000	50,90,000	1,29,74,000	1,62,83,000	1,72,44,000
Grants/ Subsidies	6,38,40,000	7,42,19,000	3,50,80,000	8,30,42,000	8,63,96,000	8,72,20,000
Income from investments	36,21,000	37,08,000	10,39,000	39,00,000	41,00,000	44,50,000
Income from other sources	92,000	90,000	54,000	90,000	1,45,000	1,45,000
TOTAL (1)	8,16,80,000	9,52,07,000	4,12,63,000	10,00,06,000	10,69,24,000	10,90,59,000
2.EXPENDITURE						
Staff Payments & Benefits	6,76,97,000	6,95,50,000	3,50,80,000	8,30,42,000	8,63,96,000	8,72,20,000
Academic Expenses	1,01,65,000	1,38,13,000	62,24,000	1,31,00,000	1,50,30,000	1,50,25,000
Administrative and General Expenses	12,64,000	11,25,000	4,35,000	14,18,000	16,20,600	16,90,600
Repairs & Maintenance	6,42,000	4,41,000	2,78,000	5,85,000	7,64,000	8,84,000
Other Expenses/Depreciation	29,14,000	19,09,000	-	23,50,000	23,50,000	34,40,000
TOTAL (2)	8,26,82,000	8,68,38,000	4,20,17,000	10,04,95,000	10,61,60,600	10,82,59,600
Surplus/Deficit					7,63,400	7,99,400

DEI TECHNICAL COLLEGE, DAYALBAGH AGRA
INCOME BUDGET

1.1 ACADEMIC RECEIPTS**(Amount in Rupees)**

Particulars	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
Fees from students						
(A) Academic						
(i) Tuition Fee	46,62,060	52,68,100	50,90,000	45,09,160	56,62,860	59,96,460
Total (A)	46,62,060	52,68,100	50,90,000	45,09,160	56,62,860	59,96,460
(B) Examinations						
(i) End Semester Examination fee	3,35,400	3,79,000	-	3,24,400	4,07,400	4,31,400
(ii) Periodic Examination fee	-	-	-	-	-	-
Total (B)	3,35,400	3,79,000	-	3,24,400	4,07,400	4,31,400
(C) Other Fees						
(i) Fees	90,94,195	1,15,16,125	-	81,10,000	1,01,85,000	1,07,85,000
(ii) Fine/Miscellaneous. Fees (Identity Card)	12,305	20,509	-	25,000	20,000	25,000
Total (C)	91,06,500	1,15,36,634	-	81,35,000	1,02,05,000	1,08,10,000
Total (A+B+C)	1,41,03,960	1,71,83,734	50,90,000	1,29,68,560	1,62,75,260	1,72,37,860
(D) Admissions						
(i) Admission Fee	4,520	5,780	-	5,760	7,500	6,600
(ii) Enrolment Fee	-	-	-	-	-	-
Total (A+B+C+D)	1,41,08,480	1,71,89,514	50,90,000	1,29,74,320	1,62,82,760	1,72,44,460
TOTAL FEES	1,41,08,480	1,71,89,514	50,90,000	1,29,74,320	1,62,82,760	1,72,44,460
Other Academic Receipts						
1. Registration fee	18,498	-	-	-	-	-
2. Transfer from Caution Money	-	-	-	-	-	-
Grand Total	1,41,26,978	1,71,89,514	50,90,000	1,29,74,320	1,62,82,760	1,72,44,460
Say Rs.	1,41,27,000	1,71,90,000	50,90,000	1,29,74,000	1,62,83,000	1,72,44,000

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
INCOME BUDGET

1.2 GRANTS/ SUBSIDIES

Particulars	(Amount in Rupees)						REMARKS
	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026	
UP STATE GRANT							
a) SALARY GRANT	6,38,40,418	7,42,19,000	3,50,79,762	7,74,09,832	7,64,46,256	8,09,11,745	Details in Annexure A
b) NPS GRANT	-	-	-	56,32,360	50,97,035	63,07,852	
Arrear of NPS F.Y. 2023-24	-	-	-	-	48,52,715	-	
TOTAL	6,38,40,418	7,42,19,000	3,50,79,762	8,30,42,192	8,63,96,006	8,72,19,597	
Say Rs.	6,38,40,000	7,42,19,000	3,50,80,000	8,30,42,000	8,63,96,000	8,72,20,000	

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
INCOME BUDGET

1.3 INCOME FROM INVESTMENTS

(Amount in Rupees)

Particulars	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
1 Income on FDRs						
a) Long Term FDRs	31,04,889	31,30,357	9,02,790	32,00,000	35,00,000	38,00,000
b) Short Term FDRs	-	-	-	-	-	-
2 Income on Saving Account						
a) Schedule Banks	-	-	-	-	-	-
b) Non Schedule Banks	5,15,859	5,77,734	1,35,778	7,00,000	6,00,000	6,50,000
3. Others						
TOTAL	36,20,748	37,08,091	10,38,568	39,00,000	41,00,000	44,50,000
Say Rs.	36,21,000	37,08,000	10,39,000	39,00,000	41,00,000	44,50,000

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
INCOME BUDGET

1.4 INCOME FROM OTHER SOURCES

(Amount in Rupees)

Particulars	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
A. Receipts from Students, Staff & Faculty						
1. Book Bank Rent	28,800	28,280	5,020	30,000	30,000	30,000
2. Hostel Fee	-	-	-	-	-	-
3. Sale of Institute Publications	-	-	-	-	-	-
4. Students Canteen	-	-	-	-	-	-
5. Others (Fine, Library Fee, Migration/Transfer, etc)	37,275	48,165	10,000	30,000	70,000	80,000
TOTAL A	66,075	76,445	15,020	60,000	1,00,000	1,10,000
B. Income From Other Sources						
1. Sale of waste paper, scrap, etc.	26,138	13,907	39,332	30,000	45,000	35,000
TOTAL B	26,138	13,907	39,332	30,000	45,000	35,000
Grand Total (A+B)	92,213	90,352	54,352	90,000	1,45,000	1,45,000
Say Rs.	92,000	90,000	54,000	90,000	1,45,000	1,45,000

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
EXPENDITURE BUDGET

2.1 STAFF PAYMENTS & BENEFITS

Particulars	(Amount in Rupees)						REMARKS
	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026	
UP Funded Staff							
A. Teaching Staff	4,72,53,516	4,82,06,553	2,39,08,980	2,87,90,864	2,77,58,921	2,91,84,052	Details in Annexure A
B. Non-Teaching Staff	2,04,43,320	2,13,43,418	1,11,70,782	5,42,51,328	5,37,84,370	5,80,35,545	
Arrear of NPS F.Y. 2023-24	-	-	-	-	48,52,715	-	
Grand Total	6,76,96,836	6,95,49,971	3,50,79,762	8,30,42,192	8,63,96,006	8,72,19,597	
Say Rs.	6,76,97,000	6,95,50,000	3,50,80,000	8,30,42,000	8,63,96,000	8,72,20,000	

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
EXPENDITURE BUDGET

2.2 ACADEMIC EXPENSES

Particulars	(Amount in Rupees)					
	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
(1) Laboratory Expenses	5,94,552	1,82,003	1,23,205	1,00,000	6,50,000	6,50,000
(2) Seminar/Workshop Expenses	-	6,000	4,400	-	10,000	10,000
(3) Temporary Staff Payment:						
(a) Teaching Staff	18,45,617	29,08,191	11,99,658	26,40,000	31,20,000	33,00,000
(b) Non-Teaching Staff	58,44,460	85,03,247	40,67,853	83,60,000	88,80,000	90,00,000
(4) Conveyance Allowance	18,80,227	19,06,104	8,28,757	20,00,000	20,00,000	21,00,000
(5) Accrediation Fee	-	2,60,000	-	-	3,00,000	2,90,000
(6) NSS/NCC Camps	-	47,880	-	-	70,000	75,000
Total Academic Expenses	1,01,64,856	1,38,13,425	62,23,873	1,31,00,000	1,50,30,000	1,54,25,000
Say Rs.	1,01,65,000	1,38,13,000	62,24,000	1,31,00,000	1,50,30,000	1,50,25,000

DEI TECHNICAL COLLEGE, DAYALBAGH AGRA
EXPENDITURE BUDGET

2.3 ADMINISTRATIVE AND GENERAL EXPENSES

(Amount in Rupees)

Particulars	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
Administrative Expenses						
(1) Electricity and Power	8,96,344	7,32,625	3,54,114	10,00,000	10,50,000	11,00,000
(2) Postage	-	-	683	-	1,500	1,500
(3) Telephone	-	600	600	-	600	600
(4) Printing	33,765	34,185	2,744	50,000	50,000	55,000
(5) Stationery, Stores & Spares	1,47,062	1,62,047	36,461	1,50,000	2,00,000	2,10,000
(6) News papers & Periodicals	8,008	584	5,049	10,000	10,000	10,000
(7) Travel-Tour Domestic	76,168	43,835	3,180	80,000	1,00,000	1,00,000
(8) Legal & Professional charges	-	37,000	-	-	50,000	55,000
(9) Auditors Remuneration	3,000	3,000	-	5,000	5,000	5,000
(10) Hospitality	11,011	19,269	7,369	20,000	25,000	25,000
(11) Bank Charges	-	507	3,708	-	500	500
(12) Office Expenses	85,218	91,834	18,637	1,00,000	1,25,000	1,25,000
(13) Insurance of Equipments	3,010	-	2,794	3,000	3,000	3,000
Total	12,63,586	11,25,486	4,35,339	14,18,000	16,20,600	16,90,600
Say Rs.	12,64,000	11,25,000	4,35,000	14,18,000	16,20,600	16,90,600

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
EXPENDITURE BUDGET

2.4 REPAIRS & MAINTENANCE

(Amount in Rupees)

Particulars	ACTUAL 2022-2023	ACTUAL 2023-2024	ACTUAL AUG-2024	BE 2024-2025	RE 2024-2025	BE 2025-2026
a) Buildings	2,37,162	60,388	63,517	1,50,000	1,50,000	2,00,000
b) Equipments	87,639	63,858	1,57,738	1,00,000	2,00,000	2,50,000
c) Furniture & Fixtures	45,534	47,711	7,316	50,000	70,000	75,000
d) Plant & Machinery	12,725	28,455	4,635	25,000	35,000	40,000
e) Computers	2,51,867	2,32,579	43,526	2,50,000	3,00,000	3,10,000
f) Cleaning Material & Services	-	-	-	-	1,000	1,000
g) Gardening	7,280	7,513	885	10,000	8,000	8,000
Total	6,42,207	4,40,504	2,77,617	5,85,000	7,64,000	8,84,000
Say Rs.	6,42,000	4,41,000	2,78,000	5,85,000	7,64,000	8,84,000

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA

EXPENDITURE BUDGET

2.5 OTHER EXPENSES

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-2023	2023-2024	AUG-2024	2024-2025	2024-2025	2025-2026
1. Other Expenses	-	-	-	-	-	-
2. Depreciation	29,13,818	19,09,057	-	23,50,000	23,50,000	34,40,000
TOTAL	29,13,818	19,09,057	-	23,50,000	23,50,000	34,40,000
Say Rs.	29,14,000	19,09,000	-	23,50,000	23,50,000	34,40,000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
3. BUDGET SUMMARY FOR LIABILITIES AND ASSETS

(RUPEES IN LAKHS)

Heads	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
LIABILITIES BUDGET					
1 CORPUS					
Opening Balance	0.00	0.00	0.00	0.00	0.00
Addition during the year	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00
2 Capital Fund					
Opening Balance	0.00	0.00	0.00	0.00	0.00
Addition during the year	0.00	0.00	0.00	0.00	0.00
Less Amortization during the year	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00
3 Surplus					
Opening Balance	1,337.70	1,349.23	1,337.72	1,337.72	1,345.35
Addition during the year	11.53	-11.51		7.63	7.99
Closing Balance	1,349.23	1,337.72	1,337.72	1,345.35	1,353.34
4 Designated Fund					
Opening Balance	0.00	20.48	20.48	20.48	20.48
Addition during the year	0.00	0.00	0.00	0.00	0.00
Utilization during the year	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	20.48	20.48	20.48	20.48
5 Loans/Borrowings					
Opening Balance	0.00	0.00	0.00	0.00	0.00
During the Year	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00
6 Current Liabilities					
Opening Balance	154.34	170.20	277.60	277.60	225.85
During the Year	15.86	107.40	-51.75	-51.75	24.75
Closing Balance	170.20	277.60	225.85	225.85	250.60
TOTAL	1,519.43	1,635.80	1,584.05	1,591.68	1,624.42
ASSETS BUDGET					
1 FIXED ASSETS					
Opening Balance	195.87	179.28	161.98	161.98	169.48
Addition during the Year	12.55	1.79	31.00	31.00	43.75
Less Depreciation	29.14	19.09	23.50	23.50	34.40
Closing Balance	179.28	161.98	169.48	169.48	178.83
2 INVESTMENTS FROM EAR/ ENDW. FUNDS					
Opening Balance	0.00	0.00	0.00	0.00	0.00
Addition During the Year	0.00	0.00	0.00	0.00	0.00
Closing Balance	0.00	0.00	0.00	0.00	0.00
3 INVESTMENTS - OTHERS					
Opening Balance	656.88	656.88	756.88	756.88	956.88
Addition During the Year	0.00	100.00	200.00	200.00	0.00
Closing Balance	656.88	756.88	956.88	956.88	956.88
4 CURRENT ASSETS					
Opening Balance	540.07	580.52	589.12	589.12	404.50
During the Year	40.45	8.60	-192.25	-184.62	20.00
Closing Balance	580.52	589.12	396.87	404.50	424.50
5 LOANS, ADVANCES & DEPOSITS					
Opening Balance	99.22	102.75	127.82	127.82	60.82
During the Year	3.53	25.07	-67.00	-67.00	3.39
Closing Balance	102.75	127.82	60.82	60.82	64.21
TOTAL	1,519.43	1,635.80	1584.05	1591.68	1624.42

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
LIABILITIES BUDGET
CURRENT LIABILITIES & PROVISIONS

(RUPEES IN LAKHS)

Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	154.34	170.20	277.60	277.60	225.85
1. Deposits from staff	0.00	0.00	0.00	0.00	0.00
1. Deposits from students	1.97	2.44	1.25	1.25	-0.25
2. Security Deposits	0.12	0.00	0.00	0.00	0.00
3. Sundry Creditors	0.00	0.00	0.00	0.00	0.00
4. Advances Received					
(a) Fees	-8.40	7.66	-5.00	-5.00	5.00
5. Statutory Liabilities:	-1.16	0.00	0.00	0.00	0.00
6. Other Current Liabilities	23.33	97.30	-48.00	-48.00	20.00
7 Provisions	0.00	0.00	0.00	0.00	0.00
Total	170.20	277.60	225.85	225.85	250.60

DEI TECHNICAL COLLEGE, DAYALBAGH, AGRA
ASSETS BUDGET
CURRENT ASSETS

(RUPEES IN LAKHS)

Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	540.07	580.52	589.12	589.12	404.50
1. Stock:	0.00	0.00	0.00	0.00	0.00
2. Sundry Debtors:	0.00	0.22	-0.22	-0.22	0.00
3. Cash and Bank Balances					
a) With Scheduled Banks:	0.00	11.54	0.00	0.00	0.00
b) With non-Scheduled Banks:	40.45	-3.16	-192.03	-184.40	20.00
4. Post Office - Savings Accounts					
TOTAL	580.52	589.12	396.87	404.50	424.50

DEI TECHINICAL COLLEGE, DAYALBAGH, AGRA
ASSETS BUDGET
3.3 ASSETS ACQUIRED OUT OF OWN FUNDS

(RUPEES IN LAKHS)

DESCRIPTION	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	195.87	179.28	161.98	161.98	169.48
(A) TANGIBLE ASSETS					
1.LAND *					
2 a) BUILDINGS:					
a) On Freehold Land					
b) On Leasehold Land					
c) Ownership Flats/Premises					
d) Superstructures on Land not					
2 b) RENOVATION OF BUILDING					
3. PLANT & MACHINERY	11.60		1.25	1.25	3.00
4. SCIENCE & LAB EQUIPMENTS			1.00	1.00	1.50
5. SPORTS EQUIPMENTS					
6. VEHICLES					
7. FURNITURE, FIXTURES	0.46	0.45	0.50	0.50	0.50
8. OFFICE EQUIPMENT	0.26	0.07	0.50	0.50	0.50
9. COMPUTER/PERIPHERALS		0.36	22.00	22.00	32.50
10. ELECTRIC INSTALLATIONS	0.23	0.14	0.25	0.25	0.25
11. LIBRARY BOOKS			0.50	0.50	0.50
12.TUBEWELLS & W.SUPPLY					
13.Audio Vedio		0.77	5.00	5.00	5.00
14.OTHER FIXED ASSETS					
Total of Tangible Assets (A)	12.55	1.79	31.00	31.00	43.75
(B) INTANGIBLE ASSETS					
1. Intangible Assets (Computer Software)					
2. Intangible Assets (E - Journals)					
3. Intangible Assets (Patent)					
Total of Intangible Assets (B)	0.00	0.00	0.00	0.00	0.00
A. TOTAL OF CURRENT YR.	208.42	181.07	192.98	192.98	213.23
B. CAPITAL Work-In-Progress					
TOTAL (A+B)	208.42	181.07	192.98	192.98	213.23
LESS DEPRICIATION	29.14	19.09	23.50	23.50	34.40
TOTAL OF CURRENT YEAR	179.28	161.98	169.48	169.48	178.83

ANNEXURE

**D.E.I TECHNICAL COLLEGE
DAYALBAGH
AGRA**

REVISED ESTIMATES FOR 2024-25

AND

BUDGET ESTIMATES FOR 2025-26

NOTE: The Budget is not to be taken as conveying any sanction or authority in the matter of seniority pay and allowances or in any matter requiring

**D.E.I TECHNICAL COLLEGE
DAYALBAGH, AGRA 282005**

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D.E.I. TECHNICAL COLLEGE

REVISED ESTIMATES FOR THE YEAR 2024-2025 AND BUDGET ESTIMATES FOR THE YEAR 2025-2026

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ABSTRACT

₹ in Lakhs

Se. Head Of Account No.	Actuals 2022-2023	Actuals 2023-2024	Actuals 6 Months Upto Aug. 2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. <u>TOTAL INCOME</u>	638.41	742.19	350.8	834.78	868.34	876.56
2. <u>TOTAL EXPENDITURE</u>	653.84	689.55	350.8	834.78	868.34	876.56

D.E.I. TECHNICAL COLLEGE

REVISED ESTIMATES FOR THE YEAR 2024-2025 AND BUDGET ESTIMATES FOR THE YEAR 2025-2026

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BREAK-UP AND EXPLANATORY MEMORANDUM INCOME

₹ in Lakhs

Se. No.	Head Of Account	Actuals 2022-2023	Actuals 2023-2024	Actuals 6 Months Upto AUG. 2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1.	Government Grant	616.33	723.33	350.8	814.63	848.79	856.41
2.	Fee Share	22.08	18.86	0	20.15	19.55	20.15
	Total	638.41	742.19	350.8	834.78	868.34	876.56

D.E.I. TECHNICAL COLLEGE

REVISED ESTIMATES FOR THE YEAR 2024-2025 AND BUDGET ESTIMATES FOR THE YEAR 2025-2026

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BREAK-UP AND EXPLANATORY MEMORANDUM EXPENDITURE

Se. No.	Head Of Account	₹ in Lakhs					
		Actuals 2022-2023	Actuals 2023-2024	Actuals 6 Months Upto Aug. 2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Salaries	653.84	680.00	350.8	830.42	792.13	872.2
2.	ACP/ 7TH PAY ARREAR	0	9.55	0	0	23.3	0
3.	Training Cost	0	0	0	3.51	3.53	3.51
4.	Other Expenses	0	0	0	0.85	0.85	0.85
5.	Arrear of NPS Mgmt. Share received F.Y. 2023-24					48.53	
	Total	653.84	689.55	350.8	834.78	868.34	876.56

D.E.I. TECHNICAL COLLEGE

REVISED ESTIMATES FOR THE YEAR 2024-2025 AND BUDGET ESTIMATES FOR THE YEAR 2025-2026

STATEMENT OF GRANT REQUIRED

₹ in Lakhs

Se. No.	Actuals 2022-2023	Actuals 2023-2024	Actuals 6 Months Upto Aug. 2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Head Of Account	Budget Estimates 2025-2026	Page No.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(i)	621.67	742.19	350.8	774.1	764.46	Salaries	809.12	7 & 8
						Less: Fee Share of Govt.		
			0	0	0	(A) Registration	0	
(ii)	0	0	0	0.03	0.03	(B) Admission	0.03	
	22.08	18.86	0	20.02	19.52	(C) Tuition Fees	20.02	
	0	0	0	0.1	0	(D) Miscellaneous	0.1	
	22.08	18.86	0	20.15	19.55		20.15	
(iii)	0	0	0	0	0	Less: Opening Balance	0	
	599.59	723.33	350.8	753.95	744.91	Net Salary (Excluding 14% Mgmt. Share)	788.97	
			0					
(iv)	16.74	0	0	56.32	50.97	Add:- 14% Mgmt.Share of NPS*	63.08	7, 8
					48.53	Arrear of NPS Mgmt. Share received FY 2023-24		
	616.33	723.33	350.8	810.27	844.41	Grant Required for Salary (i+iii+iv)-(ii)-A*	852.05	
(v)	0	0	0	3.51	3.53	Training Cost	3.51	6
(vi)	0	0	0	0.85	0.85	Other Expenses	0.85	6
	0	0	0	4.36	4.38	Total of Other Items (v+vi) - B*	4.36	
	616.33	723.33	350.8	814.63	848.79	GRANT REQUIRED	856.41	

Head-A*

2202 सामान्य शिक्षा आयोजनेत्तर
 3 विश्वविद्यालय तथा उच्चतर शिक्षा
 102 विश्वविद्यालयों को सहायता
 21 दयालबाग एजुकेशनल इन्स्टीट्यूट(डीम्ड वि.वि.)
 प्राविधिक शिक्षा संस्था को अनुदान
 31 सहायता अनुदान – सामान्य(वेतन)

Head-B*

2202 सामान्य शिक्षा आयोजनेत्तर
 3 विश्वविद्यालय तथा उच्चतर शिक्षा
 102 विश्वविद्यालयों को सहायता
 21 दयालबाग एजुकेशनल इन्स्टीट्यूट(डीम्ड वि.वि.)
 प्राविधिक शिक्षा संस्था को अनुदान
 20 सहायक अनुदान/अंशदान राज्य सहायता

*14% Mgmt. share of NPS separately shown for RE 2024 -2025 and BE 2025-2026

D.E.I. TECHNICAL COLLEGE

REVISED ESTIMATES FOR THE YEAR 2024-2025 AND BUDGET ESTIMATES FOR THE YEAR 2025-2026

Enrollment of Students

Se. No.	Head Of Account	Actuals 2022-2023	Actuals 2023-2024	Budget Estimates 2024-25	Revised Estimates 2024-25	Budget Estimates 2025-26
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I FIRST YEAR	AUTOMOBILE	70	78	60	71	60
	ELECTRICAL	130	161	120	134	120
	MECHANICAL	70	80	60	73	60
	Total - I	270	319	240	278	240
II SECOND YEAR	AUTOMOBILE	52	51	60	49	60
	ELECTRICAL	120	111	120	110	120
	MECHANICAL	57	60	60	62	60
	Total - II	229	222	240	221	240
III FINAL YEAR	AUTOMOBILE	51	40	60	46	60
	ELECTRICAL	108	103	120	103	120
	MECHANICAL	59	53	60	54	60
	Total - III	218	196	240	203	240
Grand Total - I+II+III		717	737	720	702	720

D.E.I. TECHNICAL COLLEGE

REVISED ESTIMATES FOR THE YEAR 2024-2025 AND BUDGET ESTIMATES FOR THE YEAR 2025-2026

EXPENDITURE

Se. Head Of Account No.	Actuals 2022-2023	Actuals 2023-2024	Actuals 6 Months Upto Aug. 2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Amount in ₹ Budget Estimates 2025-2026
(1)	(3)	(3)	(4)	(5)	(6)	(7)
I (A) Salaries						
1. Basic Salary	43933200	44014386	22224237	48256200	45616600	47666300
2. F.P.B.	0	0	0	0	0	0
3. Dearness Allowance	16325342	19959033	11112119	24687756	24273100	28667769
4. House Rent Allowance	3420760	3373770	1743406	4003040	3763720	4114840
5. City Compensatory Allowance	-376537	0	0	0	0	0
6. TIER II	1673508	0	0	5632360	9949750	6307852
7. Bonus/Others	407572	652857	0	462836	462836	462836
(B) ACP/7th Pay Arrears	0	954746	0	0	2330000	0
Total (I)	65383845	68954792	35079762	83042192	86396006	87219597
II Training Cost						
1. Laboratories	0	0	0	14000	10000	14000
2. Workshops	0	0	0	5000	6000	5000
3. Repairs & Replacement	0	0	0	6000	6000	6000
4. Power and Load Charges	0	0	0	185000	185000	185000
5. Office Postage & Telegram	0	0	0	25000	25000	25000
6. Telephones	0	0	0	1200	4000	1200
7. Printing & Stationary	0	0	0	10000	10000	10000
8. Advertisement	0	0	0	0	0	0
9. Light, Fan and Water	0	0	0	41000	35000	41000
10. Garden	0	0	0	11000	11000	11000
11. Registration and Insurance	0	0	0	0	0	0
12. Miscellaneous	0	0	0	3000	3000	3000
13. Sumptuary Expenses	0	0	0	6000	11000	6000
14. Maintenance of Building	0	0	0	21000	21000	21000
15. Maintenance of Furniture & Fittings	0	0	0	7800	10000	7800
16. Scavenging & Town Area Taxes	0	0	0	15000	15000	15000
17. Travelling Expenses of Staff	0	0	0	0	0	0
18. Legal Expenses	0	0	0	0	0	0
19. Audit Fee	0	0	0	500	500	500
Total (II)	0	0	0	351500	352500	351500
III Other Expense						
1. Educational Tour	0	0	0	85000	85000	85000
2. Audit Fees(Arrears)	0	0	0	0	0	0*
3. Audit Fees	0	0	0	0	0	0*
Total (III)	0	0	0	85000	85000	85000
Grand Total (I)+(II)+(III)	65383845	68954792	35079762	83478692	86833506	87656097
Closing Balance	0	0	0	0	0	0
Grand Total (I)+(II)+(III)-CB	65383845	68954792	35079762	83478692	86833506	87656097

*Note:- Audit fee arrears and Audit fee have been shown 0 (zero) in view of

1. जी० ओ० संख्या 13/2018/आडिट-2-695/दस-2018-355 (11)/2017 दिनांक 01 अक्टूबर, 2018

2. जी० ओ० संख्या 1/2019/आडिट-2-1155/दस-2019-355 (11)/2017 दिनांक 27 सितम्बर, 2019

DEI TECHNICAL COLLEGE

Revised Estimates of Salaries Payable During 01.04.2024 To 31.03.2025

ABSTRACT

											Amount in ₹		
S.NO	CATEGORY OF STAFF	DESIGNATION	NO.	BASIC	F.P.B	D.A	HRA	C.C.A	T.R.I	BONUS	ARREAR	TOTAL	
1	Teaching Staff		16	1,56,40,600	-	83,37,652	11,97,360	-	12,03,309	-	13,80,000	2,77,58,921	
2	Non-Teaching Staff :-												
	Technical suppt.Staff		27	1,59,07,600	-	84,48,970	13,19,680	-	17,47,955	1,79,608	8,50,000	2,84,53,813	
	Ministerial Staff		10	41,78,000	-	22,22,594	3,41,200	-	4,92,832	69,080	-	73,03,706	
	Class IV Staff		31	98,90,400	-	52,63,884	9,05,480	-	16,52,939	2,14,148	1,00,000	1,80,26,851	
	Sub Total of non-Teaching		68	2,99,76,000	-	1,59,35,448	25,66,360	-	38,93,726	4,62,836	9,50,000	5,37,84,370	
	TOTAL (1 + 2)		84	4,56,16,600	-	2,42,73,100	37,63,720	-	50,97,035	4,62,836	23,30,000	8,15,43,291	
Arrear of Mngt. Share received F.Y. 2023-24									48,52,715				
				4,56,16,600	-	2,42,73,100	37,63,720	-	99,49,750	4,62,836	23,30,000	8,63,96,006	
											Less:-14% Mngt. share.		99,49,750
Salary excluding Mngt. Share.											7,64,46,256		
											Say		7,64,46,000

ABSTRACT

[illegible]

DEI TECHNICAL COLLEGE

Budget Estimates of Salaries Payable During 01.04.2025 To 31.03.2026

													Amount In ₹		
S.NO	EMP. CODE	NAME	DESIGNATION	INCM	LEV	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1/NPS-14%	BONUS	ARREAR	TOTAL	
Teaching staff															
1	TV-2	SH. V.P. MALHOTRA (Retired on 30.06.25) PRINCIPAL	PRINCIPAL	1	12	1217200	0	723748	109680	0	142754	0	0	2193382	
2	TG-1	SH.G.P.MISHA SR.LECTURER M.E.	SR.LECTURER M.E.	1	13	1670400	0	1005346	169200	0	0	0	0	2844946	
3		DR. ANKUR DAS/VACANT SR.LECTURER	SR.LECTURER	0	11	812400	0	488794	92640	0	182167	0	0	1576001	
4		SH. V.P.MALHOTRA/VACANT SR.LECTURER	SR.LECTURER	0	11	812400	0	488794	92640	0	182167	0	0	1576001	
5	TK-9	SH. K PRITAM SATSANGI LECTURER ELECT.	LECTURER ELECT.	1	10	784000	0	471860	77160	0	175820	0	0	1508840	
6	TM-10	SH. MAYANK KUMAR AGRAWAL LECTURER MECH.	LECTURER MECH.	1	11	975600	0	587170	92640	0	218788	0	0	1874198	
7	TJ-1	DR.J.K.ARORA LECTURER MATH	LECTURER MATH	7	13	1524400	0	918056	134480	0	0	0	0	2576936	
8	TS-28	SH. SINHA ANAND PREM LECTURER ELECT.	LECTURER ELECT.	7	10	772400	0	464968	77160	0	0	0	0	1314528	
9	TP-10	SH.PURSHOTAM KUMAR LECTURER MECH.	LECTURER MECH.	7	12	1417600	0	853366	109680	0	0	0	0	2380646	
10		DR.ANAND KUMAR SHARMA/VACANT LECTURER PHY.	LECTURER PHY.	0	10	673200	0	405042	77160	0	150954	0	0	1306356	
11	TM-2	SH.M.R.KRISHNA (Retired on 30.06.25) LECTURER MATH.	LECTURER MATH.	7	12	872400	0	518586	88000	0	101631	0	0	1580617	
12	TR-20	SH.RAGHURAJ SINGH (Retired on 30.06.25) LECTURER ENG.	LECTURER ENG.	7	12	872400	0	518586	88000	0	194738	0	0	1673724	
13	TS-27	SURAT DEWAN LECTURER CHEM.	LECTURER CHEM.	1	10	857400	0	516030	77160	0	192280	0	0	1642870	
14	TB-13	SH. BHUVNESH SINGHAL LECTURER MECH.	LECTURER MECH.	1	11	912600	0	549380	0	0	0	0	0	1461980	
15	TR-24	SH. RAJEEV SATSANGI LECTURER MECH.	LECTURER MECH.	1	11	1066200	0	641704	92640	0	239107	0	0	2039651	
16	TM-1	SH. MAJER SINGH LECT.AUTO	LECT.AUTO	7	11	1019600	0	613776	0	0	0	0	0	1633376	
SUB-TOTAL CARRIED OVER TO ABSTRACT						16260200	0	0	9765206	1378240	0	1780406	0	0	29184052
(A) Technical Suppt.Staff															
1	TK-10	SH.KAPIL KUMAR WORKSHOP SUPRINTENDENT	WORKSHOP SUPRINTENDENT	1	10	808000	0	486300	77160	0	0	0	0	1371460	
2	TTA09	SH. ANAND SWAROOP INST.SMY.	INST.SMY.	0	6	424800	0	255588	49560	0	95254	6908	0	832110	
3	TA-14	SH.AYUSH SATSANGI INST.CARP.	INST.CARP.	1	6	466800	0	280950	49560	0	104685	6908	0	908903	
4		SH.P.SHIV PRASAD (Retired on 30.06.2024) ASSTT.LECT. (VACANT)	ASSTT.LECT. (VACANT)	0	6	424800	0	255588	49560	0	95254	6908	0	832110	
5		SH.N.K.DEV (Retired on 30.06.2024) INST.MOUL. (VACANT)	INST.MOUL. (VACANT)	0	6	424800	0	255588	49560	0	95254	6908	0	832110	
6	TD-10	SH.DHEERAJ KUMAR ANJALA ASSTT.LECT.	ASSTT.LECT.	7	7	636800	0	383344	67680	0	142820	6908	0	1237552	
7	TR-6	SH.RAM SINGH ASSTT.LECT.	ASSTT.LECT.	1	8	979200	0	589336	0	0	0	6908	0	1575444	
8	TG-3	SH.GUR PRASAD HANS ASSTT.LECT.	ASSTT.LECT.	7	8	964800	0	580792	68880	0	0	6908	0	1621380	
9	TS-32	SH. SHILENDRA INST.DRIV.	INST.DRIV.	7	6	446800	0	268964	49560	0	100207	6908	0	872439	
10	TM-6	SILMANISH KUMAR ASSTT.LECT.	ASSTT.LECT.	1	8	950400	0	572008	68880	0	0	6908	0	1598196	
Carried Over						6527200	0	3928458	530400	0	633474	62172	0	11681704	

DEI TECHNICAL COLLEGE

Budget Estimates of Salaries Payable During 01.04.2025 To 31.03.2026

													Amount In ₹		
S.NO	EMP. CODE	NAME	DESIGNATION	INC.M	LEV	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1/NPS-14%	BONUS	ARREAR	TOTAL	
		Brought forward				6527200	0	0	3928458	530400	0	633474	62172	0	11681704
11	TL-1	SH.LAV KUMAR ASSTT.LECT.	ASSTT.LECT.	1	6	495600	0	298278	49560	0	111143	6908	0	961489	
12	TR-19	SH.RAVINDRA KUMAR SINGH ASSTT.LECT.	ASSTT.LECT.	7	8	909200	0	547314	68880	0	0	6908	0	1532302	
13	TH-7	SH.HIMANSHU ASSTT.LECT.	ASSTT.LECT.	1	6	495600	0	298278	49560	0	111143	6908	0	961489	
14	TG-10	SH.GURUDEV RATHORE ASSTT.LECT	ASSTT.LECT	1	6	495600	0	298278	49560	0	111143	6908	0	961489	
15		SH.KAPIL KUMAR/VACANT INST.MECH.	INST.MECH.	0	6	424800	0	255588	49560	0	95254	6908	0	832110	
16	TM-7	SH.MAHARAJ TYAGI INST.ELEC.	INST.ELEC.	7	8	856800	0	515774	68880	0	0	6908	0	1448362	
17	TB-15	SH.BANTY KUMAR INST.MECH.	INST.MECH.	7	6	518000	0	311828	49560	0	116176	6908	0	1002472	
18	TM-5	SH.MUKESH KUMAR ASSTT.LECT.	ASSTT.LECT.	7	8	808000	0	486400	68880	0	0	6908	0	1370188	
19	TC-3	SH.C.DAYAL SARAN Asstt. Lect	Asstt. Lect.	7	8	784400	0	472188	68880	0	0	6908	0	1332376	
20		SH. RAVI SAINI (Retired on 30.06.2024) INST.WELD. (VACANT)	INST.WELD. (VACANT)	0	6	424800	0	255588	49560	0	95254	6908	0	832110	
21	TG-9	SH. GURSARAN SANDHU INST.FITT.	INST.FITT.	7	8	739200	0	444980	68880	0	165785	6908	0	1425753	
22	TA-11	SH. ANSHUK TIWARI ASSTT.LECT.	ASSTT.LECT.	7	6	533600	0	321214	49560	0	119674	6908	0	1030956	
23		SH. SURJAN SINGH/VACANT Asstt. Lect.	Asstt. Lect.	0	6	424800	0	255588	49560	0	95254	6908	0	832110	
24	TS-20	SH.SUNIL KUMAR INSTRU. MECH.	INSTRU. MECH.	1	7	750200	0	451516	67680	0	168240	6908	0	1444544	
25	S246	SH. S.P.KAUSHIK DEM. Sci.	DEM. Sci.	7	7	656000	0	394896	67680	0	147125	6908	0	1272609	
26	TS-22	SH. SHIV PRASAD YADAV M/Mech.	M/Mech.	7	7	676000	0	406942	0	0	151612	6908	0	1241462	
27	TR-28	SH. RAM KUMAR D/MAN	D/MAN	7	4	322000	0	193838	36000	0	72217	6908	0	630963	
SUB-TOTAL CARRIED OVER TO ABSTRACT						16841800	0	0	10136946	1442640	0	2193494	179608	0	30794488

(B) Ministerial Staff

1	TG-5	SH. GUR SARAN SINGH SR.ASSTT.	SR.ASSTT.	7	7	744900	0	448571	0	0	0	6908	0	1200379	
2	TS-9	SH. S.K.CHAUDHARY ST.TYPIST	ST.TYPIST	7	7	656000	0	394896	67680	0	0	6908	0	1125484	
3	TS-31	SH SHUBHAM JUNIOR ASSTT.	JUNIOR ASSTT.	7	3	274400	0	165186	29400	0	61542	6908	0	537436	
4	TS-30	SH SAURABH SAXENA A/C CLERK	A/C CLERK	7	2	250800	0	150974	28440	0	56248	6908	0	493370	
5	TA-10	SH. AGAM KUMAR A/C CLERK	A/C CLERK	7	4	407600	0	245366	36000	0	91415	6908	0	787289	
6	TH-6	SH. HIMANT SETIA JUNIOR ASSTT.	JUNIOR ASSTT.	7	5	452800	0	272574	40920	0	101552	6908	0	874754	
7	TD-8	SH. DEEPAK KUMAR JUNIOR ASSTT.	JUNIOR ASSTT.	7	5	439600	0	264632	40920	0	96592	6908	0	850652	
8	TTU01	SH. UDAY KUMAR JUNIOR ASSTT.	JUNIOR ASSTT.	0	3	260400	0	156674	29400	0	58390	6908	0	111772	
9	TR-17	SH. RAJ KUMAR SAXENA SR.ASSTT.	SR.ASSTT.	1	6	541400	0	325842	49560	0	0	6908	0	923710	
10	TD-12	SH. DHEERAJ SARIN JUNIOR ASSTT.	JUNIOR ASSTT.	1	3	287000	0	172732	29400	0	64362	6908	0	569402	
SUB-TOTAL CARRIED OVER TO ABSTRACT						4314900	0	0	2597447	351720	0	532101	69080	0	7865248

DEI TECHNICAL COLLEGE

Budget Estimates of Salaries Payable During 01.04.2025 To 31.03.2026

													Amount in ₹	
S.NO	EMP. CODE	NAME	DESIGNATION	INC.M	LEV	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1/NPS-14%	BONUS	ARREAR	TOTAL
1	TA-12	SH.ANIL PRAKASH LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
2	TM-11	SH.MANOJ K. BAGHEL LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
3	TD-11	SH.DHARAMVEER SINGH LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
4	TA-13	SH. AMOL KUMAR LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
5	TS-33	SH.SOBRAN SINGH LABORATORY BEARER	LABORATORY BEARER	7	1	226800	0	136534	27000	0	50867	6908	0	448109
6	TP-16	SH. PRADEEP KUMAR LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
7	TG-11	SH. GURU PRASAD DAS LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
8	TD-5	SH.DINESH KUMAR IV CLASS	IV CLASS	7	5	508800	0	306280	40920	0	0	6908	0	862908
9	TS-19	SH.SANT PRAKASH IV CLASS	IV CLASS	1	4	439000	0	264216	36000	0	0	6908	0	746124
10	TC-4	SH. CHANDRA PRAKASH LABORATORY BEARER	LABORATORY BEARER	7	1	226800	0	136534	27000	0	50867	6908	0	448109
11	TJ-5	SH JAGDAMBA SINGH LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
12	TR-16	SH.RADHEY SHYAM IV CLASS	IV CLASS	1	4	439000	0	264216	36000	0	0	6908	0	746124
13	TR-26	SMT. RAJNI IV CLASS	IV CLASS	7	2	318400	0	191672	28440	0	71410	6908	0	616830
14	TN-4	SH.NIHAL SINGH (Retired on 31.01.26) IV CLASS	IV CLASS	7	4	396000	0	237004	33000	0	0	6908	0	672912
15	TM-4	SH.MAHESH PASWAN (Retired on 28.02.26) IV CLASS	IV CLASS	7	4	432400	0	260300	36000	0	0	6908	0	735608
16	TS-29	SH.SHAILENDRA RAVIDAS LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
17	TM-8	SH. MANOJ KUMAR SAH IV CLASS	IV CLASS	1	4	425800	0	256274	36000	0	95490	6908	0	820472
18	TN-5	SH. NIRMAL KUMAR GUPTA IV CLASS	IV CLASS	1	4	425800	0	256274	36000	0	95490	6908	0	820472
19	TG-8	SH. GURU SARAN IV CLASS	IV CLASS	1	4	425800	0	256274	36000	0	95490	6908	0	820472
20	TK-11	SMT. KRIPA YADAV LABORATORY BEARER	LABORATORY BEARER	7	1	220000	0	132430	27000	0	49340	6908	0	435678
21	TM-9	SH. MAHENDRA PRASAD IV CLASS	IV CLASS	7	4	407600	0	245366	36000	0	91415	6908	0	787289
22	TS-21	SH SOAMI DAYAL IV CLASS	IV CLASS	7	4	395600	0	238146	36000	0	88724	6908	0	765378
23	TR-22	SH. RAJESH KUMAR IV CLASS	IV CLASS	7	4	407600	0	245366	36000	0	91415	6908	0	787289
24	TM-13	SH. MANJAY KUMAR LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
25	TA-9	SH. AMILESH KUMAR IV CLASS	IV CLASS	1	4	401600	0	241706	36000	0	90063	6908	0	776277
26	TI-1	SH. INDAL SHARMA IV CLASS	IV CLASS	1	4	401600	0	241706	36000	0	90063	6908	0	776277
27	TR-27	SH. RAJVIR LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	0	0	54096	6908	0	447402
28	TV-8	SH. VIJENDRA SINGH IV CLASS	IV CLASS	1	4	401600	0	241706	36000	0	90063	6908	0	776277
29	TP-15	SH. PAPPU LAL BEKHIA IV CLASS	IV CLASS	7	2	348000	0	209494	28440	0	78049	6908	0	670891
30	TM-12	SH.MANGAL YADAV LABORATORY BEARER	LABORATORY BEARER	7	1	241200	0	145198	27000	0	54096	6908	0	474402
31	TS-26	SH. SATISH PACHAURI IV CLASS	IV CLASS	7	2	348000	0	209494	28440	0	78049	6908	0	670891
SUB-TOTAL CARRIED OVER TO ABSTRACT						10249400	0	6168170	942240	0	1801851	214148	0	19375809

**DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA**



BUDGET

**REVISED ESTIMATES FOR 2024-2025
AND
BUDGET ESTIMATES FOR 2025-2026**

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA
DAYALBAGH, AGRA-5

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SCHEME OF BUDGET

The Budget of DEI Prem Vidayalya Girls Intermediate College, Dayalbagh, Agra has been prepared in a revised format as required by SAMARTH ERP Portal of Gol.

SAMARTH is an evolutionary automatic engine designed specifically for Universities and other HELs in India. It enables the Institutes to automate their operations while adhering to statutory guidelines and compliances laid down by competent authorities under MoE.

As a result, the format of the Budget has undergone a revision w.e.f RE 2024-25. This Format is now more aligned to Annual Financial Statements, accordingly separate section for UP Government budget is annexured for salary

The budget shows details of estimate of income, expenditure, assets and liabilities for BE 2024-25, RE 2024-25 and BE 2025-26 together with projected income and expenditure account for BE 2024-25, RE 2024-25 and BE 2025-26 and B.S for RE 2024-25 and BE 2025-26.

Previous year's figures have been re-grouped/re-classified wherever considered necessary.

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

BUDGET SUMMARY FOR INCOME AND EXPENDITURE

Revised Estimates 2024-25 & Budget Estimates 2025-26

INCOME

(Amount in Rupees)						
Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26
Academic Receipts	2,50,382	2,35,159	2,06,544	2,31,000	2,13,000	2,25,000
Grants/ Subsidies	2,41,48,217	2,61,31,498	1,45,55,741	3,05,46,000	3,30,28,000	3,22,70,000
Other Income	9,95,750	12,82,115	7,08,860	14,13,000	15,15,000	14,20,000
TOTAL	2,53,94,349	2,76,48,772	1,54,71,145	3,21,90,000	3,47,56,000	3,39,15,000

EXPENDITURE

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26
Staff Payments & Benefits	2,41,48,217	2,61,31,498	1,45,55,741	3,05,46,000	3,30,28,000	3,22,70,000
Academic Expenses	9,44,594	9,44,709	3,18,900	11,49,000	11,60,000	11,93,000
Administrative and General Expenses	2,32,518	3,12,198	98,006	2,67,000	2,89,000	2,95,000
Repairs & Maintenance	81,957	72,785	30,778	39,000	29,000	34,000
Depreciation	28,067	30,980	0	32,000	32,000	34,000
TOTAL	2,54,35,353	2,74,92,170	1,50,03,425	3,20,33,000	3,45,38,000	3,38,26,000

SURPLUS/DEFICIT					2,18,000	89,000
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DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

BUDGET FOR INCOME

ACADEMIC RECEIPTS FROM STUDENTS					(Amount in Rupees)	
Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26
Fees from students						
(A) Academic						
(i) Medical Fee	4,144	3,704	3,584	3,600	3,740	3,664
(ii) Library Admission Fee	6,216	5,556	5,376	5,400	5,376	5,300
(iii) Laboratory Fee	22,804	20,346	18,692	25,250	18,692	25,440
(iv) Development Fee	79,620	70,320	67,260	69,000	67,260	70,260
(v) Hot & Cold Weather Fee	10,360	9,260	8,960	9,000	8,960	9,160
(vi) Cycle Fee	11,800	10,800	11,550	12,200	11,550	12,000
(vii) Games Fee	31,080	27,780	26,880	27,000	26,880	27,480
(viii) Art Fee	454	434	406	400	406	406
Total (A)	1,66,478	1,48,200	1,42,708	1,51,850	1,42,864	1,53,710
(B) Examinations						
(i) Periodic Examination fee	25,920	23,150	22,400	27,500	22,400	22,900
Total (B)	25,920	23,150	22,400	27,500	22,400	22,900
(C) Other Fees						
(i) Fees	42,994	38,409	37,190	46,750	42,736	43,510
(ii) Identity Card	5,180	4,630	4,480	4,500	4,500	4,580
Total (C)	48,174	43,039	41,670	51,250	47,236	48,090
Total (A+B+C)	2,40,572	2,14,389	2,06,778	2,30,600	2,12,500	2,24,700
(D) Admissions						
(i) Admission Fee	9,810	20,770	470	400	500	300
Total (A+B+C+D)	2,50,382	2,35,159	2,07,248	2,31,000	2,13,000	2,25,000
TOTAL FEES	2,50,382	2,35,159	2,07,248	2,31,000	2,13,000	2,25,000
Say Rs.				231000	213000	225000

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA INCOME BUDGET

GRANTS (Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE	Remarks
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26	
UP STATE GRANTS							Details of grant required from UP Government at attached ANNEXURE-I Page 4
a)SALARY GRANT FROM UP STATE	2,33,68,054	2,61,31,498	1,33,29,677	2,77,40,000	2,79,77,000	2,93,51,000	
b) NPS Grant	7,80,163	0	12,26,064	28,06,000	24,76,000	29,19,000	
c)NPS Arrears	0	0	0	0	25,75,000	0	
TOTAL	2,41,48,217	2,61,31,498	1,45,55,741	3,05,46,000	3,30,28,000	3,22,70,000	

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

INCOME BUDGET

INCOME FROM OTHER SOURCES

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26
Income from Other Sources						
1) Sale of waste paper, scrap, etc	0	11,905	0	12,000	12,000	15,000
2) Contribution for PV (DEI)	0	1,50,000	0	0	1,00,000	1,00,000
3) Contribution for Primary (DEI)	9,86,000	11,00,000	6,94,000	13,88,000	13,88,000	12,90,000
4) Sale of Admission Forms	9,750	20,210	14,860	13,000	15,000	15,000
TOTAL	9,95,750	12,82,115	7,08,860	14,13,000	15,15,000	14,20,000

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

EXPENDITURE BUDGET

STAFF PAYMENTS & BENEFITS

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE	Remarks
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26	
1. UP Funded Staff							Details of salary from UP State Government attached ANNEXURE-I page 3
A. Teaching Staff	2,33,68,054	2,01,81,679	1,33,29,677	2,43,23,000	2,39,44,000	2,52,86,000	
B. Non-Teaching Staff	7,80,163	59,49,819	12,26,064	62,23,000	65,09,000	69,84,000	
Arrears of NPS 2023-24	0	0	0	0	25,75,000	0	
Grand Total	2,41,48,217	2,61,31,498	1,45,55,741	3,05,46,000	3,30,28,000	3,22,70,000	

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

BUDGET FOR EXPENDITURE

ACADEMIC EXPENSES

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26
(1) Laboratory Expenses	43,905	22,608	800	1,05,000	1,66,000	1,05,000
(2) Teaching Aids	2,29,027		0	0	0	0
(3) Examination	39,526	48,190	30,000	50,000	55,000	75,000
(4) Student Welfare	0		0	0	0	0
a. Games	9,956	3,332	0	10,000	15,000	15,000
b. Cultural Activities	0	18,825	0	20,000	25,000	25,000
c. Medical facilities	678	1,172	1,000	8,000	1,000	13,000
d. Guiding & Scouting/NCC	14,000	0	0	15,000	15,000	15,000
e. Student aid & Welfare		0	0	0	0	0
(5) Identity Card	0	0	0	5,000	2,000	2,000
(6) Student diary	0	0	0	0	0	2,000
(7) Admission expenses	0	0	0	0	0	0
(8) Library	490	2,697	500	1,000	1,000	1,000
(9) Work Experience	0	0	0	0	0	0
(10) Travel- Tour	0	0	0	0	0	0
(11) Magazine	0	0	0	5,000	10,000	10,000
(12) Temporary Staff Payment:	0	0	0	0	0	0
(a) Teaching	0	0	0	0	0	0
(b) Non Teaching	0	0	0	0	0	0
(13) Stipend	0	0	0	0	0	0
(14) Conveyance Allowance	5,87,503	8,07,820	2,75,400	9,00,000	8,50,000	9,00,000
(15) Contingency	19,509	40,065	11,200	30,000	20,000	30,000
Total Academic Expenses	9,44,594	9,44,709	3,18,900	11,49,000	11,60,000	11,93,000

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

EXPENDITURE BUDGET

ADMINISTRATIVE AND GENERAL EXPENSES

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
Administrative Expenses						
(1) Electricity and Power	1,14,792	1,64,189	30,200	1,20,000	1,45,000	1,40,000
(2) Water charges	0		0	0	0	0
(3) Rents, Rates and Taxes			0	0	0	0
(4) Security Charges			0	0		0
(5) Postage	0		0	0	0	0
(6) Telephone			0	0	0	0
(7) Printing	0		0	2,000	2,000	2,000
(8) Stationery, Stores & Spares	51,580	98,606	8,700	58,000	58,000	68,000
(9) News papers & Periodicals			0	2,000	2,000	2,000
(10) Travel-Tour			0	0	0	0
(11) Legal & Professional charges			0	0	0	0
(12) Auditors Remuneration	1,180	1,180	0	0	0	0
(13) Membership Fee			0	0	0	0
(14) Hospitality	9,518	2,820	1,400	15,000	15,000	15,000
(15) Bank Charges			0	0	0	0
(16) Miscellaneous administrative expen	31,903	20,658	37,900	40,000	40,000	40,000
(a) NSDL Charges	17,275	21,075	19,806	23,000	20,000	21,000
(17) Conveyance Expenses	6,270	3,670		7,000	7,000	7,000
Total Administrative Expenses	2,32,518	3,12,198	98,006	2,67,000	2,89,000	2,95,000

DEI PREM VIDYALAYA GIRLS INTEMEDIATE COLLEGE, DAYALBAGH, AGRA

EXPENDITURE BUDGET

REPAIRS & MAINTENANCE

(Amount in Rupees)

Particulars						
	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	2024-25	2024-25	2025-26
a) Buildings	14,724	27,043	400	5,000	5,000	5,000
b) Equipments	0					
c) Furniture & Fixtures	6,475	3,318	13,384	9,000	4,000	4,000
d) Office Equipment	0		0		0	0
e) Computers	60,758	42,224	16,994	25,000	20,000	25,000
f) Audio Visual equipment	0		0		0	0
g) Cleaning Material & Services	0		0		0	0
h) Book binding charges	0	0	0	0	0	0
i) Others Maintenance Expenses		200	0	0	0	0
Total	81,957	72,785	30,778	39,000	29,000	34,000

DEI PREM VIDYALAYA GIRLS INTER COLLEGE, DAYALBAGH, AGRA

OTHER EXPENSES

Particulars	ACTUAL 2022-23	ACTUAL 2023-24	BE 24-25	RE 24-25	BE 25-26
1. OTHER EXPENSES					
2. Depreciation	28,067.00	30,980.00	32,000.00	32,000.00	34,000.00
TOTAL	28,067.00	30,980.00	32,000.00	32,000.00	34,000.00

DEI PREM VIDYALAYA GIRLS INTER COLLEGE, DAYALBAGH, AGRA
BUDGET SUMMARY FOR LIABILITIES AND ASSETS

(RUPEES IN LAKHS)

LIABILITIES BUDGET		ACTUAL	ACTUAL	BE	RE	BE
		2022-23	2023-24	24-25	24-25	25-26
1 CORPUS						
Opening Balance		-	-	-	-	-
Addition during the year		-	-	-	-	-
Closing Balance		-	-	-	-	-
2 Capital Fund						
Opening Balance		11.93	11.14	10.00	10.00	8.84
Addition during the year		0.35	-	-	-	-
Less Amortization during the year		1.14	1.14	1.16	1.16	1.16
Closing Balance		11.14	10.00	8.84	8.84	7.68
3 Reserves						
Opening Balance		4.00	3.56	5.05	5.05	7.23
Addition during the year		-0.44	1.49	-	2.18	0.89
Closing Balance		3.56	5.05	5.05	7.23	8.12
4 Designated Fund						
Opening Balance		-	-	-	-	-
Addition during the year		-	-	-	-	-
Utilization during the year		-	-	-	-	-
Closing Balance		-	-	-	-	-
5 Loans/Borrowings						
Opening Balance		-	-	-	-	-
During the Year		-	-	-	-	-
Closing Balance		-	-	-	-	-
6 Current Liabilities						
Opening Balance		47.61	63.19	93.98	93.98	100.41
During the Year		15.58	30.79	6.43	6.43	4.07
Closing Balance		63.19	93.98	100.41	100.41	104.48
TOTAL		77.89	109.03	114.30	116.48	120.28
ASSETS BUDGET						
1 FIXED ASSETS						
Opening Balance		12.53	11.87	11.38	11.38	10.90
Addition during the Year		0.76	0.96	1.00	1.00	1.00
Less Depreciation		1.42	1.45	1.48	1.48	1.50
Closing Balance		11.87	11.38	10.90	10.90	10.40
2 INVESTMENTS FROM EAR/ ENDW. FUNDS						
Opening Balance						
Addition During the Year						
Closing Balance		-	-	-	-	-
3 INVESTMENTS - OTHERS						
Opening Balance						
Addition During the Year						
Closing Balance		-	-	-	-	-
4 CURRENT ASSETS						
Opening Balance		31.11	31.23	34.30	34.30	37.40
During the Year		0.12	3.07	3.10	3.10	3.51
Closing Balance		31.23	34.30	37.40	37.40	40.91
5 LOANS, ADVANCES & DEPOSITS						
Opening Balance		19.91	34.80	63.35	63.35	63.35
During the Year		14.88	28.55	2.65	4.83	5.62
Closing Balance		34.79	63.35	66.00	68.18	68.97
TOTAL		77.89	109.03	114.30	116.48	120.28

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

LIABILITIES BUDGET

CURRENT LIABILITIES & PROVISIONS

Rupees in Laks

Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
Opening Balances		63.19	93.98	93.98	100.41
1. Deposits from staff	0	0	0	0	0
2. Deposits from students	0	0	0	0	0
3. Security Deposits	0	0.01	-0.01	-0.01	0
4. Sundry Creditors	0		0	0	0
5. Advances Received	0		0	0	0
a) Fees	0				
6. Interest accrued but not due on :	0		0	0	0
a) Secured loans/borrowing	0				
b) Unsecured loans/borrowing	0				
7. Statutory Liabilities (GPF, TDS, WC TAX, CPF, GIS, NP)	0		0	0	0
a) GST Payable	0	0	0	0	0
8. Other Current Liabilities	63.19	30.78	6.44	6.44	4.07
Total	63.19	93.98	100.41	100.41	104.48

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA
ASSETS BUDGET
CURRENT ASSETS

(RUPEES IN LAKHS)

Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
opening Balances	0	31.23	34.30	34.30	37.40
1. Stock:	0	0	0	0	0
2. Sundry Debtors:	0	0	0	0	0
a) Others	0	0	0	0	0
	0	0	0	0	0
3. Cash and Bank Balances	0	0	0	0	0
a) With Scheduled Banks:	0	0			
b) With Non-Scheduled Banks:	31.05	2.97	3.10	3.10	3.51
TOTAL	31.23	34.30	37.40	37.40	40.91

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE, DAYALBAGH, AGRA
ASSETS BUDGET

ASSETS ACQUIRED OUT OF OWN FUNDS

DESCRIPTION	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
Opening Balance		11.87	11.38	11.38	10.90
1.LAND *	0		0	0	0
2.BUILDINGS:	0	0	0	0	0
a) On Freehold Land	0	0	0	0	0
b) On Leasehold Land	0	0	0	0	0
c) Ownership Flats/Premises	0	0	0	0	0
d) Superstructures on Land not belonging to the entity	0	0	0	0	0
3.PLANT MACHINERY & LAB EQUIP.	5.04	-0.34			
4. SPORTS EQUIPMENTS	0.05	-0.01	0.20	0.20	0.20
5. VEHICLES	0	0	0	0	0
6. FURNITURE, FIXTURES	4.94	0.25	0.20	0.20	0.15
7. OFFICE EQUIPMENT	0.77	-0.09	0.10	0.10	0.08
8. COMPUTER/PERIPHERALS	0.25	-0.25	0.20	0.20	0.28
9. Intangible Assets (Software)	0	0	0	0	0
10. ELECTRIC INSTALLATIONS	0.69	-0.04			
11. LIBRARY BOOKS	0	0	0.10	0.10	0.12
12.TUBEWELLS & W.SUPPLY	0	0	0	0	0
13.AUDIO VISUAL EQUIPMENT	0.13	-0.01			
14.OTHER FIXED ASSETS	0	0	0.20	0.20	0.17
TOTAL	11.87	11.38	12.38	12.38	11.90
LESS DEPRICIATION			1.48	1.48	1.50
TOTAL (CURRENT YEAR)			10.90	10.90	10.40

ANNEXURE-I

DAYALBAGH EDUCATIONAL INSTITUTE

(DEEMED TO BE UNIVERSITY)

**D.E.I PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA - 282005**



BUDGET

(U. P. GOVERNMENT)

REVISED ESTIMATES FOR 2024-2025

AND

BUDGET ESTIMATES FOR 2025-2026

APPROVED BY

**Finance Committee of the Institute on
Board of Management of the Institution**

**D.E.I. P. V. GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA**

**REVISED ESTIMATES FOR 2024-2025
AND
BUDGET ESTIMATES FOR 2025-2026**

NOTE: The Budget is not to be taken as conveying any sanction or authority in the matter of seniority, pay and allowances or in any matter requiring separate administrative and financial sanction.

DEI PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5

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**D.E.I. PREM VIDYALAYA GIRLS' INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

U.P. GOVERNMENT FUNDS

REVISED ESTIMATE 2024-2025 AND BUDGET ESTIMATE 2025-2026

ABSTRACT

HEAD	Rs. In Lakhs					
	Actual	Actual	Actual upto	B.E.	R.E.	B.E.
	2022-23	2023-2024	Aug-2024	2024-25	2024-2025	2025-2026
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total Income	241.47	262.61	145.56	305.46	330.28	322.70
Total Expenditure	241.47	261.31	145.56	305.46	330.28	322.70

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

U.P. GOVERNMENT FUNDS

REVISED ESTIMATE 2024-2025 AND BUDGET ESTIMATE 2025-2026

ABSTRACT

BREAK UP & EXPLANATION

INCOME

Rs in lakhs

Source Income	Actual 2022-2023	Actual 2023-24	Actual upto Aug-2024	BE 2024-25	RE 2024-25	BE 2025-2026
Govt. Grant	241.41	262.61	145.56	305.40	330.18	322.65
Fees	0.06	0	0	0.06	0.10	0.05
Total	241.47	262.61	145.56	305.46	330.28	322.70

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

U.P. GOVERNMENT FUNDS

REVISED ESTIMATE 2024-2025 AND BUDGET ESTIMATE 2025-2026

ABSTRACT

BREAK UP & EXPLANATION

EXPENDITURE

Rs in Lakhs

Head of Expenditure	Actual 2022-23	Actual 2023-24	Actual upto Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
Salaries	241.47	261.31	145.56	305.46	330.28	322.70
Total	241.47	261.31	145.56	305.46	330.28	322.70

Note:- The decrease in BE 2025-26 is over RE 2024-25 is due to including NPS arrears of 2023-24

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

U.P. GOVERNMENT FUNDS

REVISED ESTIMATE 2024-2025 AND BUDGET ESTIMATE 2025-2026

STATEMENT OF GRANT REQUIRED

Particulars	Rs. in Lakhs						Page No.
	Actual 2022-23	Actual 2023-24	Actual upto Aug-2024	BE 2024-25	RE 2024-25	BE 2025-26	
Salaries (A*)	233.73	261.31	133.30	277.40	279.77	293.51	5,6
Less: Fee share	0.06	0	0	0.05	0.10	0.05	9
Total	233.67	261.31	133.30	277.35	279.67	293.46	
Add: 14% Management Share of NPS (B*)	7.80	0.00	12.26	28.06	24.76	29.19	5,6
NPS ARREARS 2023-24					25.75		
Total	241.47	261.31	145.56	305.41	330.18	322.65	

Head - (A*)						
2202	विश्वविद्यालय तथा उच्चतर शिक्षा					
3	सामान्य शिक्षा आयोजनेत्तर					
102	विश्वविद्यालयों को सहायता					
22	दयालबाग एजुकेशनल इंस्टीट्यूट (डीम्ड विश्वविद्यालय)					
	"प्रेम विद्यालय गर्ल्स इण्टरमीडिएट कॉलेज को अनुदान					
31	सहायता अनुदान - सामान्य (वेतन)					
Head - (B*)						
2071:	पेंशन तथा अन्य सेवा निवृत्ति हित लाभ					
01:	सिविल					
117:	निर्धारित अंशदायी पेंशन स्कीम के लिये सरकारी अंशदान					
04:	राज्य के विश्वविद्यालयों के शिक्षकों/ शिक्षणेत्तर कार्मिकों के लिये टियर - 1 खाते में अंशदान					
33:	पेंशन/आनुतोषिक/अन्य सेवा निवृत्ति हित लाभ					

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

Revised Estimate of Salaries Payable During 01.04.2024 To 31.03.2025

ABSTRACT

Amount in Lakhs

S.No.	CAREGOREY OF STAFF	No.	BASIC	FPB	D.A.	HRA	TR-1	Selection Grade/ ACP	BONUS	TOTAL
1	Teaching Staff	18	135.56	0	72.18	10.34	20.53	0.00	0.83	239.44
2	Non Teaching Staff									
	(a) Ministerial Staff	3	12.1	0	6.43	1.12	1.67	0.00	0.21	21.53
	(b) Class IV Staff	12	24.89	0	13.24	2.05	2.56	0.4	0.42	43.56
	Sub Total (1+2)	33	172.55	0	91.85	13.51	24.76	0.40	1.46	304.53
3	NPS Arrears						25.75			25.75
	Total		172.55	0	91.85	13.51	50.51	0.40	1.46	330.28

Less NPS Management share 14%

50.51

279.77

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

Budget Estimate of Salaries Payable During 01.04.2025 To 31.03.2026

ABSTRACT

Amount in Rs.

SN	CATEGOREY OF STAFF	No	BASIC	FPB	D.A.	HRA	TR-1 (14%)	Selection Grade/ ACP	BONUS	TOTAL
1	Teaching Staff	18	13463000	0	8116834	0	2492690	0	75988	25286172
2	Non Teaching Staff									
	(a) ministerial Staff	3	1243800	0	748638	119880	177389	0	20724	2310431
	(b) Class IV Staff	12	2600000	0	1567118	216000	249217	0	41448	4673783
	Total (1+2)	33	17306800	0	10432590	335880	2919296	0	138160	32270386

Less: TR-1 (14% Management share) 2919296

Salary excluding TR-1 29351090

Say Rs. 29351000

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

Budget Estimate of Salaries Payable During 01.04.2025 To 31.03.2026

SL.	Emp. Code	NAME & DESIGNATION	Inc	Level No.	Grade Pay	Basic	D.A.	HRA	NPSTR-1 14%	Selecti on Grade	Amount in Rs.	
											Bonus	Total
		(1) Teaching Staff										
1	PVM01	SMT. MALA BAL Principal	7	12	7600	1221600	735376	109680	0	0	0	2066656
2	PVP01	Ms.PARMITA Lecturer	0	8	4800	571200	343672	68880	128082	0	6908	1118742
3	PVJ01	MS. JAYATI MATHUR Lecturer	7	9	5400	1134800	683126	77160	0	0	0	1895086
4		Smt AMREEK KUMARI/ VACAN Asstt Teacher	0	7	4600	134700	84861	16590	30739	0	0	266890
5	PVP03	Ms. PREETI KUMARI Assistant Teacher (LT Grade)	0	7	4600	359200	221806	67560	81341	0	6908	736815
6	PVM03	Dr.(Smt)MADHU SRIVASTAVA Lecturer	1	9	5400	898400	540816	0	201490	0	0	1640706
7	PVS01	Dr.(Smt.)D.SHIKHA Lecturer	7	9	5400	981600	590900	77160	220150	0	0	1869810
8	PVM02	MS.MANI PADAM Lecturer	7	9	5400	953200	573800	77160	213780	0	0	1817940
9	PVR01	Dr.(Smt.) RAMA SINHA Assistant Teacher (LT Grade)	7	8	4800	909200	547314	68880	203912	0	6908	1736214
10	PVP05	SMT. PREM PYARI (S) Assistant Teacher (LT Grade)	1	8	4800	796000	479080	68880	178511	0	6908	1529379
11	PVP02	SMT. PREM PYARI (BS) Assistant Teacher (LT Grade)	1	8	4800	796000	479080	68880	178511	0	6908	1529379
12	PVA01	Dr. (Smt.) ARTI SINGH Lecturer	1	9	5400	859800	517474	77160	192818	0	6908	1654160
13	PVS03	MS. SURAT PYARI Assistant Teacher (LT Grade)	7	8	4800	909200	547314	68880	203912	0	6908	1736214
14	PVS04	MISS SURAT PYARI DAS Assistant Teacher (LT Grade)	1	8	4800	856800	515774	68880	192160	0	6908	1640522
15		SMT. SAVITA RANI/VACANT Assistant Teacher (LT Grade)	0	7	4600	134700	84861	16590	30739	0	0	266890
16	PVM04	MS. MADHU BALA GUPTA Lecturer	1	8	4800	728400	438392	68880	163351	0	6908	1405931
17	PVS02	Ms .Sita Dubey Lecturer	1	8	4800	627200	377488	68880	140656	0	6908	1221132
18	PVA02	MS. AKANSHA RANI ASST. Teacher	1	7	4600	591000	355700	67560	132538	0	6908	1153706
sub -Total carried over to Abstract						13463000	8116834	1137660	2492690	0	75988	25286172

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

Budget Estimate of Salaries Payable During 01.04.2025 To 31.03.2026

SL.	Emp.code	NAME	Inc.m	Level	Grade				NPSTR-1 14%	Amount in Rs.		
					Pay	Basic	D.A.	HRA		ACP	Bonus	Total
2(a) Ministerial staff												
1	PVS05	SMT. B.SUDHA RANI	1	6	4200	495600	298278	49560	111143	0	6908	961489
		Sr. Assistant										
2	PVN01	SMT. NEETA SATSANGI	1	3	2000	295400	177786	29400	66246	0	6908	575740
		Jr. Assistant										
3	PVP04	SMT. Y. PARVATHI	7	5	2800	452800	272574	40920	0	0	6908	773202
		Jr. Assistant										
		sub -Total carried over to Abstract				1243800	748638	119880	177389	0	20724	2310431

2(b) Class IV Staff

1		SMT. SAROJ DEVI/VACANT	0	1	1800	0	0	0	0	0	0	0
		Peon										
2		SH. BHAGAT SINGH/VACANT	0	1	1800	0	0	0	0	0	0	0
		Peon										
3		SH. SUDAMA RAM/VACANT	0	1	1800	0	0	0	0	0	0	0
		Peon										
4		SMT. BASANTI YADAV/ VACANT	0	1	1800	0	0	0	0	0	0	0
		Peon (Vacant from 01/04/2023)										
5	PVR02	SH. RAM NAYAK SINGH	7	5	2800	466000	280516	36000	0	0	6908	789424
		peon								0		
6	PVS06	SH. SURENDRA KUMAR PANDIT	7	5	2800	466000	280516	36000	0		6908	789424
		Peon										
7	PVM05	SMT. MADHU	7	4	2400	439000	264216	36000	0	0	6908	746124
		Safai Sewak										
8	PVN02	SH. Narayan sharma	1	4	2400	425800	258458	36000	69091	0	6908	796257
		Peon										
9	PVG02	SH. GURDEV PRASAD	1	4	2400	401600	241706	36000	90063	0	6908	776277
		Peon										
10	PVG01	SH. GURMUKH SARAN	1	4	2400	401600	241706	36000	90063	0	6908	776277
		Peon										
11		SH NATHU SINGH YADAV/VACANT	0	1	1800	0	0	0	0	0	0	0
		Dafti										
12		SH. RAM DAS/VACANT	0	1	1800	0	0	0	0	0	0	0
		Peon										
		sub -Total carried over to Abstract				2600000	1567118	216000	249217	0	41448	4673783

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

**D.A. fees payable to the U.P. State Government for Revised Estimate 2024-2025
and Budget Estimate 2025-2026**

DA Fee payable RE 2024-2025					DA fee payable BE 2025-2026			
S. No.	Class	D.A. Fees Per student	No of Students 2024-25	D.A. Fees Payable to Govt.	Class	D.A. Fees Per student	No of Students 2025-26	D.A. Fees Payable to Govt.
	1	2	3	4 (2) × (3)	1	2	3	4 (2) × (3)
1	VI	Nil	114	Nil	VI	Nil	80	Nil
2	VII	Nil	89	Nil	VII	Nil	114	Nil
3	VIII	Nil	74	Nil	VIII	Nil	89	Nil
4	IX	12	103	1236	IX	12	100	1200
5	X	12	98	1176	X	12	103	1236
6	XI	12	130	1560	XI	12	125	1500
7	XII	12	113	1356	XII	12	130	1560
	Total		721	5328	Total		741	5496

**D.E.I. PREM VIDYALAYA GIRLS INTERMEDIAT COLLEGE
DAYALBAGH, AGRA-5**

POSITION OF ENROLMENT OF STUDENT

S. No.	Class	Actual 2023-24	Revised 2024-2025	Estimated 2025-2026
1	VI	88	114	80
2	VII	78	89	114
3	VIII	80	74	89
4	IX	101	103	100
5	X	111	98	103
6	XI	126	130	125
7	XII	107	113	130
Total		691	721	741

Explanation: 1. It is proposed to keep limited number of students next year for better student-teacher ratio and qualitative education

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA



**REVISED ESTIMATES FOR 2024-2025
AND
BUDGET ESTIMATES FOR 2025-2026**

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA

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ANNEXURE-I

Details of Estimates of UP State Government Grant

SCHEME OF BUDGET

The Budget of DEI REI Intermediate College Dayalbagh Agra has been prepared in a revised format as required by SAMARTH ERP Portal of Gol.

SAMARTH is an evolutionary automatic engine designed specifically for Universities and other HEIs in India. It enables the Institutes to automate their operations while adhering to statutory guidelines and compliances laid down by competent authorities under MoE.

As a result, the format of the Budget has undergone a revision w.e.f RE 2024-25 This Format is now more aligned to Annual Financial Statements, accordingly separate section for U.P. Government budget is for salary.

The budget shows details of estimate of income, expenditure, assets and liabilities for BE 2024-25, RE 2024-25 and BE 2025-26 together with projected income and expenditure account for BE 2024-25, RE 2024-25 and BE 2025-26. And B.S for RE 2024-25 and BE 2025-26.

Previous year's figures have been re-grouped/re-classified wherever considered necessary.

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
SUMMARY
BUDGET RE-2024-25 & BE-2025-26 FOR INCOME AND EXPENDITURE

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
<u>INCOME</u>						
Academic Receipts	146244	182928	175697	200000	176000	225000
Grants/ Subsidies	23265617	24204485	12656580	29404000	30719000	31302000
Income from investments	0	0	0	0	0	0
Other Income	152381	140000	0	149000	211000	237000
TOTAL	23564242	24527413	12832277	29753000	31106000	31764000
<u>EXPENDITURE</u>						
Staff Payments & Benefits	24395034	24417087	12656580	29404000	30719000	31302000
Academic Expenses	113799	39995	18303	32000	61000	87000
Expenses	190442	244719	68568	255000	285000	287000
Transportation Expenses	0	0	0	0	0	0
Repairs & Maintenance	20719	15690	1100	56000	31000	42000
Other Expenses	8000	8000	0	8000	8000	8000
TOTAL	24727994	24725491	12744551	29755000	31104000	31726000

SURPLUS/DEFICIT**2000****38000**

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET FOR INCOME

ACADEMIC RECEIPTS

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
Fees from students						
(A) Academic						
1. D.A	3624	4344	4404	5064	4404	5712
2. Enrolment fee	0	920	0	0	0	0
3. Library fee	3624	4344	4404	5064	4404	5712
4. Laboratory fee	15660	18060	16920	18420	16920	21660
5. Development fee	44640	53820	55500	65400	55500	72240
6. Hot & Cold Weather fee	6040	7240	7340	8440	7340	9520
7. Scouting	7248	8688	8808	10128	8808	11424
8. Games fee	18120	21720	22020	25320	22020	28560
9. Student Welfare	3020	3620	3670	4220	3670	4760
10. Art & Craft fee	324	378	352	352	352	448
11. Audio Visual	604	724	734	844	734	952
12. Red Cross	3624	4344	4404	5064	4404	5712
Total (A)	106528	128202	128556	148316	128556	166700
(B) Examinations						
1. Admission Exam	0	0	0		0	0
2. Annual Examination fee	0	0				
3. Mark sheet, certificate fee	0	0				
4. Entrance examination fee	210	7540	0	0	0	0
5. Examination & Result	16610	19910	20185	23210	20185	26180
6. Scholars Register Fees	0	0	390	390	390	390
Total (B)	16820	27450	20575	23600	20575	26570
(C) Other Fees						
1. Fees	10	0				
2. Identity card fee	3020	3620	3670	4220	3670	4760
3. Fine/Miscellaneous fee	0	0	0		0	0
4. Medical fee	2416	2896	2936	3376	2936	3808
5. Re admission fee	40	100	50	0	50	50
6. Poor Boys	3020	3620	3670	4220	3670	4760
7. Magazine	6040	7240	7340	8440	7340	9520
8. Cycle Stand	8350	9800	8900	7900	8900	8900
Total (C)	22896	27276	26566	28156	26566	31798
GRAND TOTAL (A+B+C)	146244	182928	175697	200072	175697	225068
					SAY	2,25,000.00

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET FOR INCOME

GRANTS

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE	Remarks
	2022-23	2023-24	Aug-24	24-25	24-25	25-26	
UP GOVT. GRANTS							Details of Estimate of U.P. grant on Annexre- I page-4
a) SALARY GRANT FROM UP STATE	23265617	24204485	12656580	27327000	26294000	29027000	
b) Add 14% Mgmt share	—	—	—	2077000	2178000	2275000	
c) Arrear NPS Mgmt Grant 2023-24 recived	—	—	—	—	2247000	—	
TOTAL	23265617	24204485	12656580	29404000	30719000	31302000	

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET FOR INCOME

Income from Other Materials

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
1. Sale/disposal of Assets	2381	0	0	14000	11000	12000
2. Others	0	0	0	0	0	0
3. Contribution from DEI	150000	140000	0	135000	200000	225000
Grand Total	152381	140000	0	149000	211000	237000

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET FOR EXPENDITURE

STAFF PAYMENTS & BENEFITS

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE	Remarks
	2022-23	2023-24	Aug-24	24-25	24-25	25-26	
A. Teaching Staff	20245346	19910273	10332000	24107177	23556149	25706783	Deteals of Estimate of U.P. grant on Annexre-I page 5 & 6
B. Non-Teaching Staff	4149688	4506814	2324580	5296482	4915356	5595396	
Arrears of NPS Mgmt. Share 2023-24			0	0	2247000	0	
Grand Total	24395034	24417087	12656580	29403659	30718505	31302179	
			SAY	29404000	30719000	31302000	

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET FOR EXPENDITURE

ACADEMIC EXPENSES

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
a) Laboratory expenses	75,301	8,800	1,450	15,000	15,000	15,000
b) Field work/Participation in Conferences	0	0	0	0	0	0
c) Contingencies	0	0	0	1,000	5,000	10,000
e) Payment to Visiting Faculty	0	0	0	0	0	0
f) Examination	2,950	31,195	16,853	5,000	35,000	35,000
g) Student Welfare expenses	0	0	0	0	0	0
a. Sports	0	0	0	2,000	2,000	2,000
b. Student Tour	0	0	0	0	0	0
c. Guiding & Scouting	0	0	0	0	0	0
d. Student aid & Welfare	0	0	0	0	0	0
h) Identity Card	0	0	0	0	0	0
i) Student diary	0	0	0	0	0	0
j) Admission expenses	0	0	0	0	0	0
k) Book Bank	0	0	0	0	0	0
l) Work Experience	0	0	0	0	0	0
m) Annual Function/Special Days	22,000	0	0	4,000	4,000	5,000
n) Publications	0	0	0	0	0	0
o) Travel- Tour Abroad	0	0	0	0	0	0
p) Magazine	0	0	0	0	0	0
q) Temporary Staff Payment	0	0	0	0	0	0
a. Teaching	13,548					
b. Non Teaching	0					
r) Subscription Expenses	0	0	0	0	0	0
s) Conveyance Allowance	0	0	0	0	0	0
t) Library	0	0	0	0	0	0
t) Misc. Academic Expenses	0	0	0	5,000	0	20,000
Total Academic Expenses	113,799	39,995	18,303	32,000	61,000	87,000

Note: Increase in Examination expenses based on Actual 2023-24. This relates to office expenses and stationary articles

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
EXPENDITURE BUDGET

ADMINISTRATIVE AND GENERAL EXPENSES

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
1. Electricity and Water Charges	153255	179580	68568	200000	200000	200000
2. Insurance			0	0	0	0
3. Rent, Rates and Taxes (including property tax)			0	0	0	0
4. Security Charges			0	0		0
5. Postage			0	0	0	0
6. Telephone			0	0	0	0
7. Web & E-mail Services			0	0	0	0
8. Printing	6490		0	7000	5000	9000
9. Stationery, Stores & Spares	28101	29578	0	15000	26000	35000
10. Travelling - Tour Domestic	0		0	0	0	0
11. TA to Non - Officials	0		0	0	0	0
12. TA to members of Selection Committee	0		0	0	0	0
13. Contingencies	240	5170	0	0	0	0
14. Office Expenses	0	3500	0	14000	8000	8000
15. Hospitality	980	5500	0	2000	3000	5000
16. Bank Charges	196	0	0	0	0	0
17. Insurance of Equipments	0	0	0	0	0	0
18. Miscellaneous administrative expenses	0	0	0	0	0	0
19. Auditors Remuneration	0	0	0	2000	10000	10000
20. Legal & Professional Charges	1180	1180	0	5000	21000	8000
21. Rent , Taxes	0	20180	0	6000	6000	6000
22. Misc. Academic Expenses	0	31	0	0	0	0
23. Magazines & Periodicals	0	0	0	4000	6000	6000
Total Administrative Expenses	190442.01	244719.00	68568.00	255000.00	285000.00	287000.00

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET FOR EXPENDITURE

REPAIRS & MAINTENANCE

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	Aug-24	24-25	24-25	25-26
a) Equipments			0	0	0	0
b) Furniture & Fixtures			0	25000	5000	6000
c) Plant & Machinery			0	0	0	0
d) Office Equipment			0	0	0	0
e) Computers	15902	14850	0	15000	15000	15000
f) Laboratory & Scientific equipment	0	0	0	0	0	0
g) Building Repair and Maintenance	4817	840	1100	15000	10000	10000
h) Cleaning Material & Services	0	0	0	0	0	0
i) Book binding charges	0	0	0	0	0	0
j) Gardening	0	0	0	0	0	0
k) Agricultural Operation	0	0	0	0	0	0
l) Others Maintenance Expenses	0	0	0	1000	1000	11000
Total	20719	15690	1100	56000	31000	42000

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA BUDGET FOR EXPENDITURE

OTHER EXPENSES

(Amount in Rupees)

Particulars	ACTUAL	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-Aug	24-25	24-25	25-26
1. OTHER EXPENSES	-	-	-	-	-	-
2. Depreciation	8000	8000	0	8000	8000	8000
TOTAL	8000	8000	0	8000	8000	8000

D.E.I R.E.I INTERMEDIATE COLLEGE DAYALBAGH, AGRA
BUDGET SUMMARY FOR LIABILITIES AND ASSETS

(RUPEES IN LAKHS)

Heads	ACTUAL 2022-23	ACTUAL 2023-24	BE 24-25	RE 24-25	BE 25-26
LIABILITIES BUDGET					
1 CORPUS					
a. Corpus Fund					
b. Capital Fund					
c. General Reserve/ Balance of Surplus/(Deficit)					
Opening Balance	-	-	-	-	-
Addition during the year	-	-	-	-	-
Closing Balance	-	-	-	-	-
2 Capital Fund					
Opening Balance	8.75	10.80	9.67	9.67	8.54
Addition during the year	3.18	-	-	-	-
Less Amortization during the year	1.13	1.13	1.13	1.13	1.13
Closing Balance	10.80	9.67	8.54	8.54	7.41
3 Surplus					
Opening Balance	-0.20	0.20	0.35	0.35	0.37
Addition during the year	0.40	0.15	0.02	0.02	0.38
Closing Balance	0.20	0.35	0.37	0.37	0.75
4 Designated Fund					
Opening Balance	-	-	-	-	-
Addition during the year	-	-	-	-	-
Utilization during the year	-	-	-	-	-
Closing Balance	-	-	-	-	-
5 Loans/Borrowings					
Opening Balance	-	-	-	-	-
During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
6 Current Liabilities					
Opening Balance	59.94	66.83	89.64	89.64	89.74
During the Year	6.89	22.81	0.10	0.10	1.19
Closing Balance	66.83	89.64	89.74	89.74	90.93
TOTAL	77.83	99.66	98.65	98.65	99.09
ASSETS BUDGET					
1 FIXED ASSETS					
Opening Balance	7.20	9.67	8.45	8.45	7.24
Addition during the Year	3.27	-0.42	-	-	-
Less Depreciation	0.80	0.80	1.21	1.21	1.21
Closing Balance	9.67	8.45	7.24	7.24	6.03
2 INVESTMENTS FROM EAR/ ENDW. FUND					
Opening Balance	-	-	-	-	-
Addition During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
3 INVESTMENTS - OTHERS					
Opening Balance	-	-	-	-	-
Addition During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
4 CURRENT ASSETS					
Opening Balance	41.34	37.45	38.72	38.72	38.92
During the Year	-3.89	1.27	0.20	0.20	0.20
Closing Balance	37.45	38.72	38.92	38.92	39.12
5 LOANS, ADVANCES & DEPOSITS					
Opening Balance	19.55	30.72	52.49	52.49	52.49
During the Year	11.16	21.77	-	-	1.45
Closing Balance	30.71	52.49	52.49	52.49	53.94
TOTAL	77.83	99.66	98.65	98.65	99.09

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
LIABILITIES BUDGET
CURRENT LIABILITIES & PROVISIONS

(RUPEES IN LAKHS)

Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	-	66.83	89.64	89.64	90.15
1. Deposits from staff	-	-	-	-	-
1. Deposits from students	0.29	0.29	0.29	0.29	0.29
2. Security Deposits	-				
3. Sundry Creditors	-				
4. Advances Received	-				
(a) Fees	-				
5. Statutory Liabilities:	-				
6. Other Current Liabilities	66.54	22.52	0.22	0.22	1.31
7. Provisions	-				
Total	66.83	89.64	90.15	90.15	91.75

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA
ASSETS BUDGET
CURRENT ASSETS

(RUPEES IN LAKHS)

Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance	-	37.45	38.72	38.72	38.92
1. Stock:		-	-	-	-
2. Sundry Debtors:	-	-	-	-	-
3. Cash and Bank Balances	-	-	-	-	-
a) With Scheduled Banks:	1.00	1.09	0.20	0.20	0.20
b) With non-Scheduled Banks:	36.45	0.18	-	-	-
4. Post Office - Savings Accounts	-	-	-	-	-
TOTAL	37.45	38.72	38.92	38.92	39.12

DEI REI INTERMEDIATE COLLEGE DAYALBAGH, AGRA**ASSETS BUDGET****ASSETS ACQUIRED OUT OF OWN FUNDS**

(RUPEES IN LAKHS)

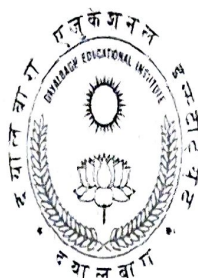
Particulars	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	24-25	24-25	25-26
Opening Balance		9.67	8.45	8.45	7.24
(A) TANGIBLE ASSETS					
1. LAND *	-				
2 a) BUILDINGS:					
a) On Freehold Land	-				
b) On Leasehold Land	-				
c) Ownership Flats/Premises	-				
d) Superstructures on Land not	-				
2 b) RENOVATION OF BUILDING					
3. PLANT & MACHINERY	2.91				
4. SCIENCE & LAB EQUIPMENTS	2.39				
5. SPORTS EQUIPMENTS	0.095				
6. VEHICLES	-				
7. FURNITURE, FIXTURES	8.47				
8. OFFICE EQUIPMENT					
9. COMPUTER/PERIPHERALS	1.15				
10. ELECTRIC INSTALLATIONS					
11. LIBRARY BOOKS					
12. TUBEWELLS & W. SUPPLY					
13. Audio Vedio	0.082				
14. OTHER FIXED ASSETS					
Total of Tangible Assets (A)	15.10	9.67	8.45	8.45	7.24
(B) INTANGIBLE ASSETS					
1. Intangible Assets (Computer Software)	-				
2. Intangible Assets (E - Journals)	-				
3. Intangible Assets (Patent)	-				
Total of Intangible Assets (B)	-	-	-	-	-
A. TOTAL OF CURRENT YR.	15.10	9.67	8.45	8.45	7.24
B. CAPITAL Work-In-Progress	0.00		0.00	0.00	0.00
TOTAL (A+B)	15.10	9.67	8.45	8.45	7.24
TOTAL OF CURRENT YEAR Schedule 4A	0.00	0.00	0.00	0.00	0.00
LESS DEPRICIATION	5.43	1.22	1.21	1.21	1.21
TOTAL OF CURRENT YEAR	9.67	8.45	7.24	7.24	6.03

DAYALBAGH EDUCATIONAL INSTITUTE

(DEEMED TO BE UNIVERSITY)

REI INTERMEDIATE COLLEGE

DAYALBAGH, AGRA - 282005



BUDGET

(U. P. GOVERNMENT)

REVISED ESTIMATES FOR 2024 - 2025

AND

BUDGET ESTIMATES FOR 2025 - 2026

APPROVED BY

**Finance Committee of the Institute on
Board of Management of the Institute on**

**DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED TO BE UNIVERSITY)**

**R.E.I INTERMEDIATE COLLEGE
DAYALBAGH, AGRA**

**REVISED ESTIMATE FOR 2024-2025
AND
BUDGET ESTIMATES FOR 2025-2026**

Note: The Budget is not to be taken as conveying any sanction or authority in the matter of seniority, pay and allowances or in any matter requiring separate Administrative and financial sanction.

**R.E.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

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U.P. Government Funds	Page No.
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Expenditure	3
Statement of Grant Required	4
Statement of Salary R.E 2024-25	5
Statement of Salary B.E 2025-26	6 & 7
Statement of DA fees Payable to Government	8
Position of Enrolment of students	9

**R.E.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

**U.P. GOVERNMENT FUNDS
RE 2024-25 AND BE 2025-26**

ABSTRACT

(₹ in lakhs)

HEAD	Actual 2022-2023	Actual 2023-2024	Actual up to Aug 2024	B-E 2024-2025	R-E 2024-2025	B-E 2025-2026
Total Income	232.66	242.04	126.59	294.03	307.18	313.02
Total Expenditure	232.66	242.04	126.59	294.03	307.18	313.02

**R.E.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

**U.P. GOVERNMENT FUNDS
RE 2024-25 AND BE 2025-26**

INCOME

(₹ in lakhs)

Source of Income	Actual 2022-2023	Actual 2023-2024	Actual up to Aug 2024	B-E 2024-2025	R-E 2024-2025	B-E 2025-2026
Govt. Grant	232.61	241.99	126.57	293.97	307.13	312.98
Fees	0.05	0.05	0.02	0.06	0.05	0.04
Total	232.66	242.04	126.59	294.03	307.18	313.02

**R.E.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

**U.P. GOVERNMENT FUNDS
RE 2024-25 AND BE 2025-26**

STATEMENT OF EXPENDITURE

(₹ in lakhs)

Head of Expenditure	Actual 2022-2023	Actual 2023-2024	Actual up to Aug 2024	B-E 2024-2025	R-E 2024- 2025	B-E 2025-2026
Salaries	232.66	242.04	126.59	294.03	307.18	313.02
Total	232.66	242.04	126.59	294.03	307.18	313.02

**R.É.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

**U.P. GOVERNMENT FUNDS
RE 2024-25 AND BE 2025-26**

STATEMENT OF GRANT REQUIRED

(₹ in lakhs)

Particulars	Actual 2022-23	Actual 2023-24	Actual up to Aug 2024	B-E 2024-25	R-E 2024-25	B-E 2025-26	Page No
Salaries (A*)	226.57	242.04	126.59	273.26	262.93	290.27	6
Less: Fees Share	0.05	0.05	0.02	0.06	0.05	0.04	8
Salary (excluding 14% Mgmt share).	226.52	241.99	126.57	273.20	262.88	290.23	
Add: 14% Management Share of NPS (B*)#	6.09	0.00	0.00	20.77	21.78	22.75	5,6
Arrear of 2023-24					22.47		
G.Total	232.61	241.99	126.57	293.97	307.13	312.98	

HEAD-A*

- 2202 विश्वविद्यालय तथा उच्चतर शिक्षा
3 सामान्य शिक्षा आयोजनेत्तर
102 विश्वविद्यालयों को सहायता
24 दयालबाग एजुकेशनल इंस्टीट्यूट (डीम्ड विश्वविद्यालय)
"आर0 ई0 आई0 इण्टरमीडिएट कॉलेज को अनुदान"
31 सहायता अनुदान – सामान्य (वेतन)

Head -B*

- 2071 पेंशन तथा अन्य सेवा निवृत्ति हित लाभ
01 सिविल
117 निर्धारित अंशदायी पेंशन स्कीम के लिये सरकारी अंशदान
04 राज्य के विश्वविद्यालयों के शिक्षकों/ शिक्षणेत्तर कार्मिकों के लिये
टियर – 1 खाते में अंशदान
33 पेंशन/आनुतोषिक/अन्य सेवा निवृत्ति हित लाभ

#14%Mgmt. Share of NPS shown separately for RE 2024-25 and BE 2025-26

SAY Rs. 26293000

R E I INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

Budget Estimates of salaries Payable During 01.04.2025 To 31.03.2026

ABSTRACT

(Amount in ₹)								
S. No	CATEGORY OF STAFF	NO.	BASIC	D.A	HRA	CCA	BONUS	TOTAL
1	TEACHING STAFF	21	13787400	8400111	1216860	0	89804	25706783
2	NON TEACHING STAFF (A) MINISTERIAL STAFF	2	936900	569415	95040	0	13816	1678036
	(B) CLASS IV STAFF	9	2297400	1405008	187320	0	27632	3917360
	TOTAL (1+2)	32	17021700	10374534	1499220	0	131252	31302179

Less:14% Management Share (-) 2275473

Salary excluding 14% Mgmt. Share 29026686

SAY Rs. 29027000

R E I INTERMEDIATE COLLEGE, DAYALBAGH, AGRA

Budget Estimates of salaries Payable During 01.04.2025 To 31.03.2026

(A) TEACHING STAFF

(Amount in ₹)

S.No	Employee Code	NAME	INC.M	Level	BASIC	D.A	HRA	CCA	C.P.F/TR-1	BONUS	TOTAL
1	DR R B DIXIT		0	12	234000	149760	26880	0	0	0	410640
	VACANT										
2	Dr. ANIL KUMAR DWIVEDI		1	12	1137600	691365	107520	0	306699	0	2243184
	O.PRINCIPAL										
3	SH AVDESH SINGH		7	10	953100	579267	75600	0	0	0	1607967
	LECTURER										
4	SRI SAILESH CHAUDHARY		7	10	925500	562500	75600	0	208323	0	1771923
	LECTURER										
5	SH LOKENDRA KUMAR		7	8	810000	492300	67440	0	182322	6908	1558970
	LECTURER										
6	SRI MANISH RAI		7	8	967200	587844	67440	0	0	6908	1629392
	LECTURER										
7	SH. RAMVEER SINGH		7	8	938700	570519	67440	0	211293	6908	1794860
	LECTURER										
8	SH.SATGURU SARAN SINGH		7	8	648000	393816	67440	0	145851	6908	1262015
	LECTURER										
9	SRI SHAILENDRA SINGH		1	8	648000	393816	67440	0	145851	6908	1262015
	LECTURER										
10	SH.VIKRAM SINGH SATSANGI		1	8	648000	393816	67440	0	145851	6908	1262015
	LECTURER										
11	SRI PIYUSH KUMAR SINGH		1	8	592500	360090	67440	0	133365	6908	1160303
	LECTURER										
12	SRI RAKESH CHANDRA JAIN		0	8	142800	91392	16860	0	0	0	251052
	LECTURER/VACANT										
13	SRI SATGURU SARAN SATSANGI		0	8	571200	347004	67440	0	0	6908	992552
	LECTURER										
14	SH. LOKENDRA SINGH		7	9	1044600	634887	75600	0	0	0	1755087
	ASSISTANT TEACHER										
15	SH. DEVENDR PAL SINGH		7	7	885000	537885	67440	0	199203	6908	1696436
	ASSISTANT TEACHER										
16	SH.NAVRATAN		1	7	610500	371025	66240	0	137415	6908	1192088
	ASSISTANT TEACHER										
17	SH.RAKESH SHARMA		1	7	610500	371025	0	0	137415	6908	1125848
	ASSISTANT TEACHER										
18	SH.J.P.DUBEY		7	7	575400	349692	66240	0	129510	6908	1127750
	ASSISTANT TEACHER										
19	SH.PIYUSH K.SINGH		1	7	134700	86208	16560	0	0	0	237468
	ASSISTANT TEACHER										
20	SH.ASHISH DUBEY		7	7	575400	349692	66240	0	129510	6908	1127750
	ASSISTANT TEACHER										
21	SH.RAMVEER SINGH		0	7	134700	86208	16560	0	0	0	237468
	ASSISTANT TEACHER /VACANT										
SUB TOTAL CARRIED OVER TO ABSTRACT					13787400	8400111	1216860	0	2212608	89804	25706783
(B) Ministerial Staff											
22	SH KESHAV KUMAR KATARA		7	7	657600	399672	66240	0	0	6908	1130420
	Senior assistant										
23	SH.RAHUL KUMAR VERMA		1	3	279300	169743	28800	0	62865	6908	547616
	Junior Assistant										
SUB TOTAL CARRIED OVER TO ABSTRACT					936900	569415	95040	0	62865	13816	1678036
(C) Class IV Staff											
24	SH HARI RAM /VACANT		0	1	54000	34560	5400	0	0	0	93960
	SH KUMER CHAND/VACANT		0	1	54000	34560	5400	0	0	0	93960
26	SH.RAM DAS/VACANT		0	1	54000	34560	5400	0	0	0	93960
27	SH.DEEP CHAND/VACANT		0	1	54000	34560	5400	0	0	0	93960
28	SH MAHESHWAR RAI VACANT		0	1	54000	34560	5400	0	0	0	93960
29	SH VIJAY LAL		7	5	525300	319266	40080	0	0	6908	891554
30	SH.BINDESHWAR DAS		7	5	525300	319266	40080	0	0	6908	891554
31	SH PREM PRAKASH		7	5	495600	301212	40080	0	0	6908	843800
32	SH HARI BABU		7	5	481200	292464	40080	0	0	6908	820652
SUB TOTAL CARRIED OVER TO ABSTRACT					2297400	1405008	187320	0	0	27632	3917360

**R.E.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

**STATEMENT OF D.A. FEES PAYABLE TO THE U.P. STATE GOVERNMENT FOR
RE 2024-25 & BE 2025-26**

S.No.	Class	No. of Enrolment of students 2024-25	D.A. fees per student (₹)	D.A. Fees payable to Government R E 2024-25 (₹)	No. of Enrolment of students 2025-26	D.A. Fees payable to Government B E 2025-26 (₹)
1	2	3	4	5 3×4	6	7
1	VI	99	Nil	Nil	70	Nil
2	VII	89	Nil	Nil	99	Nil
3	VIII	64	Nil	Nil	89	Nil
4	IX	79	12	948	64	768
5	X	93	12	1116	79	948
6	XI	95	12	1140	93	1116
7	XII	97	12	1164	95	1140
Total		616		4368	589	3972

**R.E.I. INTERMEDIATE COLLEGE
DAYALBAGH, AGRA-5**

POSITION OF ENROLMENT OF STUDENTS

S.NO	CLASS	RE 2024-25	BE 2025-26
1.	VI	99	70
2.	VII	89	99
3.	VIII	64	89
4.	IX	79	64
5.	X	93	79
6.	XI	95	93
7.	XII	97	95
Total		616	589

DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED TO BE UNIVERSITY)
DAYALBAGH, AGRA – 282005

CENTRE FOR APPLIED RURAL TECHNOLOGY (C.A.R.T.)
(A Self-financing Centre of the Institute)



BUDGET

REVISED ESTIMATES FOR 2024-2025

AND

BUDGET ESTIMATES FOR 2025-2026

APPROVED BY

FINANCE COMMITTEE OF THE INSTITUTE ON

BOARD OF MANAGEMENT OF THE INSTITUTE ON

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY)
DAYALBAGH, AGRA 282 005

CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
(A Self-financing Centre of the Institute)

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5	INCOME FROM OTHER SOURCE	5
6	ACADEMIC EXPENSES	6
7	ADMINISTRATIVE AND GENERAL EXPENSES	7
8	REPAIRS & MAINTENANCE	8
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10	Liabilities & Assets Summary	10
11	CURRENT LIABILITIES & PROVISIONS	11
12	CURRENT ASSETS	12
13	ASSETS ACQUIRED OUT OF OWN FUNDS	13

SCHEME OF BUDGET

The Budget of DEI CENTRE FOR APPLIED RURAL TECHNOLOGY (CART), Dayalbagh, Agra has been prepared in a revised format as required by SAMARTH ERP Portal of Gol.

SAMARTH is an evolutionary automatic engine designed specifically for Universities and other HEIs in India. It enables the Institutes to automate their operations while adhering to statutory guidelines and compliances laid down by competent authorities under MoE.

As a result, the format of the Budget has undergone a revision w.e.f RE 2024-25 This Format is now more aligned to Annual Financial Statements.

The budget shows details of estimate of income, expenditure, assets and liabilities for BE 2024-25, RE 2024-25 and BE 2025-26 together with projected income and expenditure account for BE 2024-25, RE 2024-25 and BE 2025-26 and B.S for RE 2024-25 and BE 2025-26.

Previous year's figures have been re-grouped/re-classified wherever considered necessary.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA

CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)

BUDGET SUMMARY FOR INCOME AND EXPENDITURE

Particulars	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
<u>INCOME</u>						
Academic Receipts	1,138,150	1,864,041	254,800	1,805,000	1,805,000	2,057,000
Income From Investment	38,106	25,481	16,474	75,000	40,000	45,000
Other Income	220,979	212,829	-	925,000	1,095,000	975,000
TOTAL (A)	1,397,235	2,102,351	271,274	2,805,000	2,940,000	3,077,000
<u>EXPENDITURE</u>						
Academic Expenses	1,668,814	1,858,836	628,000	2,594,000	2,605,000	2,730,000
Administrative and General Expenses	29,143	57,183	-	31,000	16,000	26,000
Repairs & Maintenance	140,846	109,593	-	75,000	75,000	116,000
Other Expenses	325,766	230,255	22,111	242,200	242,200	210,000
TOTAL (B)	2,164,569	2,255,867	650,111	2,942,200	2,938,200	3,082,000
Deficit / Surplus					1,800	-5,000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
INCOME BUDGET

ACADEMIC RECEIPTS FROM STUDENTS

PARTICULARS	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
(A) Academic						
(i) MODULE FEE	1,134,250.00	1,859,596.00	254,800.00	1,800,000.00	1,800,000.00	2,052,000.00
Total (A)	1,134,250.00	1,859,596.00	254,800.00	1,800,000.00	1,800,000.00	2,052,000.00
(B) Examinations						
(i) End Semester Examination fee	-	-	-	-	-	-
(ii) Periodic Examination fee	-	-	-	-	-	-
Total (B)	-	-	-	-	-	-
(C) Other Fees						
(i) Fees	-	-	-	-	-	-
(ii) Fine/Miscellaneous. Fees (Identity Card)	-	-	-	-	-	-
Total (C)	-	-	-	-	-	-
Total (A+B+C)	1,134,250.00	1,859,596.00	254,800.00	1,800,000.00	1,800,000.00	2,052,000.00
(D) Admissions						
(i) Admission Fee	-	-	-	-	-	-
(ii) Enrolment Fee	-	-	-	-	-	-
Total (A+B+C+D)	1,134,250.00	1,859,596.00	254,800.00	1,800,000.00	1,800,000.00	2,052,000.00
Other Receipts from College						
1. Auto Service, Repair & Training Center	3,900.00	4,445.00	-	5,000.00	5,000.00	5,000.00
2. Others	-	-	-	-	-	-
GRAND TOTAL	1,138,150.00	1,864,041.00	254,800.00	1,805,000.00	1,805,000.00	2,057,000.00

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
INCOME BUDGET**

INVESTMENT INCOME

Particulars	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
1. Income on FDRs						
A) LONG TERM FDRS	-	-	-	-	-	-
B) SHORT TERM FDRS	-	-	-	-	-	-
2. On Savings Accounts						
A) Schedule Banks	-	-	-	-	-	-
B) Non Schedule Banks	38,106.00	25,481.00	16,474.00	75,000.00	40,000.00	45,000.00
C) Others	-	-	-	-	-	-
3. OTHERS	-	-	-	-	-	-
Total	38,106.00	25,481.00	16,474.00	75,000.00	40,000.00	45,000.00

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
INCOME BUDGET**

INCOME FROM OTHER SOURCE

	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
A. Grants/Donations from Institutions , Welfare Bodies and International Organization						
Contributions/Donations	-	-	-	600,000.00	650,000.00	650,000.00
B. Others						
Training Products Cost Realisation	220,979.00	35,914.00	-	320,000.00	440,000.00	320,000.00
Jobwork Charges		176,915.00	-	5,000.00	5,000.00	5,000.00
TOTAL (A+B)	220,979.00	212,829.00	-	925,000.00	1,095,000.00	975,000.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
EXPENDITURE BUDGET

ACADEMIC EXPENSES

PARTICULARS	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
(1) Workshop & Laboratory Expenses	217,303.00	356,965.00	32,000.00	275,000.00	350,000.00	400,000.00
(2) Training Costs	15,977.00	-	-	15,000.00	-	-
(3) Seminar/Workshop Expenses	-	-	-	-	-	-
(4) Payment to visiting faculty	-	-	-	-	-	-
(5) Examination	-	-	-	-	5,000.00	5,000.00
(6) Staff Payment:	1,353,784.00	1,212,765.00	534,000.00	2,268,000.00	2,050,000.00	2,150,000.00
(7) Conveyance Allowance	81,750.00	289,106.00	62,000.00	36,000.00	175,000.00	150,000.00
(8) Contingency Expenses	-	-	-	-	25,000.00	25,000.00
Total Academic Expenses	1,668,814.00	1,858,836.00	628,000.00	2,594,000.00	2,605,000.00	2,730,000.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
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EXPENDITURE BUDGET

ADMINISTRATIVE AND GENERAL EXPENSES

PARTICULARS	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
Administrative Expenses						
(1) Electricity and Power	-	-	-	-	-	-
(2) Water charges	-	-	-	-	-	-
(3) Rents, Rates and Taxes	1,225.00	-	-	1,000.00	1,000.00	1,000.00
(4) Security Charges	-	-	-	-	-	-
(5) Postage	-	-	-	-	-	-
(6) Telephone	-	-	-	-	-	-
(7) Internet Charges	-	-	-	-	-	-
(8) Stationery, Stores & Spares	-	16,904.00	-	-	15,000.00	15,000.00
(9) Miscellaneous administrative expenses	27,741.00	40,279.00	-	30,000.00	-	10,000.00
(10) Bank Charges	177.00	-	-	-	-	-
Total Administrative Expenses	29,143.00	57,183.00	-	31,000.00	16,000.00	26,000.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
EXPENDITURE BUDGET

REPAIRS & MAINTENANCE

Particulars	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
a) Buildings	78,335.00	69,298.00	-	-	5,000.00	5,000.00
b) Equipments	-	-	-	10,000.00	5,000.00	5,000.00
c) Furniture & Fixtures	33,711.00	6,695.00	-	20,000.00	15,000.00	10,000.00
d) Plant & Machinery	9,000.00	13,530.00	-	20,000.00	20,000.00	21,000.00
e) Office Equipment	-	-	-	-	-	10,000.00
f) Computers	19,800.00	20,070.00	-	10,000.00	10,000.00	30,000.00
g) Others	-	-	-	15,000.00	20,000.00	35,000.00
Total	140,846.00	109,593.00	-	75,000.00	75,000.00	116,000.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
EXPENDITURE BUDGET

OTHER EXPENSES

Particulars	ACTUAL 2022-23	ACTUAL 2023-24	ACTUAL Aug-24	BE 2024-25	RE 2024-25	BE 2025-26
1.OTHER EXPENSES	36,923.00	5,943.00	22,111.00	22,200.00	22,200.00	-
2. DEPRICIATION	288,843.00	224,312.00	-	220,000.00	220,000.00	210,000.00
TOTAL	325,766.00	230,255.00	22,111.00	242,200.00	242,200.00	210,000.00

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)
BUDGET SUMMARY FOR LIABILITIES AND ASSETS

(RUPEES IN LAKHS)

Heads	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
LIABILITIES BUDGET					
1. CORPUS					
Opening Balance	-	-	-	-	-
Addition during the year	-	-	-	-	-
Closing Balance	-	-	-	-	-
2 Capital Fund					
Opening Balance	-	-	-	-	-
Addition during the year	-	-	-	-	-
Less Amortization during the year	-	-	-	-	-
Closing Balance	-	-	-	-	-
3 Surplus					
Opening Balance	28.15	20.48	18.95	18.95	18.97
Addition during the year	-7.67	-1.53	-	0.02	0.05
Closing Balance	20.48	18.95	18.95	18.97	19.02
4 Designated Fund					
Opening Balance	-	-	-	-	-
Addition during the year	-	-	-	-	-
Utilization during the year	-	-	-	-	-
Closing Balance	-	-	-	-	-
5 Loans/Borrowings					
Opening Balance	-	-	-	-	-
During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
6 Current Liabilities					
Opening Balance	1.18	0.83	1.22	1.22	1.00
During the Year	-0.35	0.39	-0.22	-0.22	-
Closing Balance	0.83	1.22	1.00	1.00	1.00
TOTAL	21.31	20.17	19.95	19.97	20.02
ASSETS BUDGET					
1 FIXED ASSETS					
Opening Balance	14.50	11.61	9.37	9.37	7.95
Addition during the Year	-	-	1.00	1.00	-
Less Depreciation	2.89	2.24	2.42	2.42	2.10
Closing Balance	11.61	9.37	7.95	7.95	5.85
2 INVESTMENTS FROM EAR/ ENDW. FUNDS					
Opening Balance	-	-	-	-	-
Addition During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
3 INVESTMENTS - OTHERS					
Opening Balance	-	-	-	-	-
Addition During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
4 CURRENT ASSETS					
Opening Balance	14.84	9.70	10.80	10.80	12.02
During the Year	-5.14	1.10	1.20	1.22	2.15
Closing Balance	9.70	10.80	12.00	12.02	14.17
5 LOANS, ADVANCES & DEPOSITS					
Opening Balance	-	-	-	-	-
During the Year	-	-	-	-	-
Closing Balance	-	-	-	-	-
TOTAL	21.31	20.17	19.95	19.97	20.02

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)**

LIABILITIES BUDGET

CURRENT LIABILITIES & PROVISIONS

(RUPEES IN LAKHS)

	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
Opening Balance	-	0.83	1.22	1.22	1.00
1. Deposits from staff	-	-	-	-	-
1. Deposits from students	-	-	-	-	-
2. Security Deposits	-	-	-	-	-
3. Sundry Creditors	-	-	-	-	-
4. Advances Received	-	-	-	-	-
(a) Fees	-	-	-	-	-
5. Statutory Liabilities:	0.37	-0.16	-0.22	-0.22	-
6. Other Current Liabilities	0.46	0.55	-	-	-
7 Provisions	-	-	-	-	-
Total	0.83	1.22	1.00	1.00	1.00

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) DAYALBAGH, AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)**

ASSETS BUDGET

CURRENT ASSETS

(RUPEES IN LAKHS)

	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
Opening Balance	-	9.71	10.80	10.80	12.02
1. Stock:	-	-	-	-	-
2. Sundry Debtors:	-	1.98	-1.98	-1.98	-
3. Cash and Bank Balances	-	-	-	-	-
a) With Scheduled Banks:	-	-	-	-	-
b) With non-Scheduled Banks:	9.71	-0.89	3.18	3.20	2.15
4. Post Office - Savings Accounts	-	-	-	-	-
TOTAL	9.71	10.80	12.00	12.02	14.17

**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
CENTRE FOR APPLIED RURAL TECHNOLOGY (CART)**

ASSETS BUDGET

ASSETS ACQUIRED OUT OF OWN FUNDS

(RUPEES IN LAKHS)

DESCRIPTION

	ACTUAL	ACTUAL	BE	RE	BE
	2022-23	2023-24	2024-25	2024-25	2025-26
Opening Balance	14.50	11.61	9.37	9.37	7.95
(A) TANGIBLE ASSETS					
1.LAND *	-				
2 a) BUILDINGS:	-	-	-	-	-
a) On Freehold Land	-	-			
b) On Leasehold Land	-	-			
c) Ownership Flats/Premises	-	-			
d) Superstructures on Land not	-	-			
2 b) RENOVATION OF BUILDING	-	-	-	-	-
3. PLANT & MACHINERY	-	-	-	-	-
4. SCIENCE & LAB EQUIPMENTS	-	-	-	-	-
5. SPORTS EQUIPMENTS	-	-	-	-	-
6. VEHICLES	-	-	-	-	-
7. FURNITURE, FIXTURES	-	-	-	-	-
8. OFFICE EQUIPMENT	-	-	-	-	-
9. COMPUTER/PERIPHERALS	-	-	1.00	1.00	-
10. ELECTRIC INSTALLATIONS	-	-	-	-	-
11. LIBRARY BOOKS	-	-	-	-	-
12.TUBEWELLS & W.SUPPLY	-	-	-	-	-
13.Audio Vedio	-	-	-	-	-
14.OTHER FIXED ASSETS	-	-			-
Total of Tangible Assets (A)	-	-	1.00	1.00	-
(B) INTANGIBLE ASSETS					
1. Intangible Assets (Computer Software)	-	-	-	-	-
2. Intangible Assets (E - Journals)	-	-	-	-	-
3. Intangible Assets (Patent)	-	-	-	-	-
Total of Intangible Assets (B)	-	-	-	-	-
A. TOTAL OF CURRENT YR.	14.50	11.61	10.37	10.37	7.95
B. CAPITAL Work-In-Progress	0.00	0.00	0.00	0.00	0.00
TOTAL (A+B)	14.50	11.61	10.37	10.37	7.95
TOTAL OF CURRENT YEAR Schedule 4A	0.00	0.00	0.00	0.00	0.00
LESS DEPRICIATION	2.89	2.24	2.42	2.42	2.10
TOTAL OF CURRENT YEAR	11.61	9.37	7.95	7.95	5.85