

ANNEXURE- C**DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY), AGRA****BUDGET FOR CAPITAL ASSETS****REVISED ESTIMATES 2024-25 AND BUDGET ESTIMATES 2025-26****(RUPEES IN LAKHS)**

Particulars	Allocation	Released up to 31.03.24	Expenditure up to 2023-24	BE 2024-25	RE 2024-25	BE 2025-26
UNIVERSITY GRANT COMMISSION						
OH 35 - Capital Assets						
a. For Faculties/ Departments etc.						
1. Buildings	0.00	0.00	0.00	150.00	200.00	150.00
2. Books & Journals	0.00	0.00	0.00	200.00	150.00	200.00
3. Equipments	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
4. furniture & Fixture	0.00	0.00	0.00	150.00	150.00	150.00
Sub total a	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
b. Economically Weaker Section (EWS) scheme						
1. Buildings	0.00	0.00	0.00	1,500.00	1,200.00	1,500.00
2. Books & Journals	0.00	0.00	0.00	200.00	100.00	200.00
3. Equipments	0.00	0.00	0.00	4,100.00	4,600.00	4,100.00
4. Furniture & Fixture	0.00	0.00	0.00	250.00	150.00	250.00
Sub total of b	0.00	0.00	0.00	6,050.00	6,050.00	6,050.00
Total of Capital Assets (a+b)	0.00	0.00	0.00	7,550.00	7,550.00	7,550.00