DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED TO BE UNIVERSITY)
DAYALBAGH
AGRA – 282005

BUDGET

REVISED ESTIMATES FOR 2020-21
AND
BUDGET ESTIMATES FOR 2021-22

APPROVED BY

Finance Committee of the Institute on

Governing Body of the Institute on

DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED UNIVERSITY)
DAYALBAGH, AGRA
REVISED ESTIMATE FOR 2020-2021
AND
BUDGET ESTIMATE FOR 2021-2022

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Note: The Budget is not to be taken as conveying any sanction or authority in the matter of seniority, pay and allowances or in any matter requiring separate Administrative and financial sanction.

DAYALBAGH EDUCATIONAL INSTITUTE
(DEEMED UNIVERSITY)

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SCHEME OF THE BUDGET

The Budget has been presented in Five Parts. Parts I to IV relate to revenue budget while Part V relates to budget of Capital and Projects funds.

Part I contains a synopsis of the total revenue budget, comprising of Institute's own (i.e. non-government) funds, and grants receivable from the State Government and the University Grants Commission (UGC).

Part II deals with the income and expenditure relating to the Institute's internal (i.e. non-government) sources, like interest on deposits, miscellaneous fees and contribution by Charitable Societies and Alumni Association etc.

Part III deals with grants receivable from U.P. Government.

Part IV deals with maintenance grants receivable from the University Grants Commission.

Part V deals with Capital and Projects grants receivable from UGC, Central Government and other sources.

PART I

(SYNOPSIS OF THE BUDGET)

SYNOPSIS

1. Institute's maintenance budget has been summarized in this part.

This budget is divided in 3 parts as under:

(a) Institute's internal (Non-Govt.) funds- Part II
(b) State Govt. Funds- Part III
(c) University Grants Commission's funds – Part IV

2. The Revised Estimate for 2020-2021 and Budget Estimate for 2021-2022 both for Income and Expenditure of the Institute are summarized in the table given below:

Income

(₹ in lakhs)

Sr. No.	Budget Head	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
1	Non-Government						
	(a) Self-finance Heads	501.38	601.95	346.14	610.74	606.80	642.30
	(b) Other than fee Heads	986.88	1,313.21	188.02	1,374.71	1,179.00	1,315.09
	Sub-total	**1,488.26**	**1,915.16**	**534.16**	**1,985.45**	**1,785.80**	**1,957.39**
2	State Government	2,345.07	2,013.00	975.57	2,972.06	2,513.66	2,996.84
	UGC	4,719.51	4,849.11	2,637.11	6,924.56	6,385.34	6,625.09
	TOTAL	**8,552.84**	**8,777.27**	**4,146.84**	**11,882.07**	**10,684.80**	**11,579.32**

Expenditure

(₹ in lakhs)

Sr. No.	Budget Head	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-2021	Revised Estimate 2020-2021	Budget Estimate 2021-2022
1	Non-Government						
	(a) Self-finance Heads	161.06	177.73	27.06	236.65	171.50	218.29
	(b) Other than fee Heads	664.59	600.50	143.04	1,742.25	1,612.15	1,729.95
	Sub-total	**825.65**	**778.23**	**170.10**	**1,978.90**	**1,783.65**	**1,948.24**
2	State Government	2,314.80	2,013.00	975.57	2,972.06	2,513.66	2,996.84
3	UGC	4,721.35	5,573.42	2,637.11	6,924.56	6,385.34	6,625.09
	TOTAL	**7,861.80**	**8,364.65**	**3,782.78**	**11,875.52**	**10,682.65**	**11,570.17**

3. Non-Govt. Funds

Non-Govt. Funds of the Institute are classified under the following two main Groups:

Group I for 'Self Financed Heads'

Group II for 'Other Than Fee Heads'

Expenditure in both Group I and II is managed on Self Financing Basis by the Institute and no grant either from UGC or U.P. Government is received for these Groups.

Expenditure on 'Self Financed Heads' which is detailed on Pages 7& 8 of Part II of the Budget is mainly managed from fees received; while expenditure on 'Other Than Fee Heads' which is detailed on pages 9 & 10 of Part II is managed from interest and other miscellaneous income.

The decrease of ₹ 1.95 crores in Non Govt. expenditure in Revised Estimates 2020-21 as compare to Budget Estimate 2020-21 is on account of decrease in application processing fee, hostel fee and donations/ contributions, as offset by provision for maintenance and B.Voc courses for which grants has not been sanctioned .

4. State Govt. Funds

The decrease of ₹4.58 crores in the Revised Estimate 2020-21 over the Budget Estimates 2020-21 is due to non provision of DA as per order of the UP Government and vacant posts. The increase of ₹4.83 crores in the Budget Estimate 2021-22 over the Revised Estimates 2020-21 is, however, due to DA enhancement and normal increments.

5. University Grants Commission Funds

The decrease of ₹ 5.39 crores in the Revised Estimates 2020-21 as compared to Budget Estimate 2020-21 is mainly due non provision of DA as per orders of the UGC and vacant post.

The increase of ₹ 2.40 crores in Budget Estimate of 2021-22 as compared to the Revised Estimate 2020-21 is due to annual increments, DA enhancement, ACP and vacant posts likely to be filled up.

6. The estimated Income and Expenditure accounts of Dayalbagh Educational Institute are as under:

PROJECTED INCOME AND EXPENDITURE ACCOUNT

RE 2020-21 AND BE 2021-22

Rupees in lakhs

Particulars	ACTUALS 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
INCOME				
Academic Receipts	554.26	558.25	527.00	548.30
Grants/Subsidies	6978.95	10,165.74	9009.00	9741.93
Income from investments	732.27	787.40	777.00	830.00
Interest earned	6.89	4.00	7.00	7.00
Other Income	504.9	366.68	364.80	452.09
TOTAL (A)	**8777.27**	**11,882.07**	**10684.80**	**11579.32**
EXPENDITURE				
Staff Payments & Benefits	7168.06	9,335.91	7956.78	8631.55
Academic Expenses	304.27	455.02	808.27	965.65
Administrative and General Expenses	627.15	1,241.83	1112.00	1158.80
Transportation Expenses	9.85	10.10	12.50	12.00
Repairs & Maintenance	214.78	173.50	261.10	251.17
TOTAL (B)	**8324.11**	**11,216.36**	**10150.65**	**11019.17**
Balance being excess of Income over Expenditure (A-B)	***453.16***	***665.71***	***534.15***	***560.15***

PART II

(BUDGET FOR NON GOVT.FUNDS)

II-I

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

NON-GOVERNMENT FUNDS

ABSTRACT

(₹ in Lakhs)

Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total Income	1488.26	1915.16	534.16	1985.45	1785.80	1957.39
Total Expenditure	825.65	778.23	170.10	1978.90	1783.65	1948.24

Note: Reasons for major variances appear under detailed statements of Income & Expenditure from page no. 5 to 11 of this part.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

NON-GOVERNMENT FUNDS

SUMMARY

(₹ in Lakhs)

	Group Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	INCOME						
I	**Self Financed Heads**						
	1. Central Administration	2.00	7.19	0.16	3.30	4.80	4.30
	2. Faculties	499.38	594.76	345.98	607.44	602.00	638.00
	Total	**501.38**	**601.95**	**346.14**	**610.74**	**606.80**	**642.30**
II	**Other Than Fees Heads**						
	1. Central Administration	947.08	1289.86	184.52	1330.50	1137.00	1271.09
	2. Faculties	39.80	23.35	3.50	44.21	42.00	44.00
	Total	**986.88**	**1313.21**	**188.02**	**1374.71**	**1179.00**	**1315.09**
	Grand Total (I+II)	**1488.26**	**1915.16**	**534.16**	**1985.45**	**1785.80**	**1957.39**
	EXPENDITURE						
	Self Financed Heads						
I	1. Central Administration	0.14	0.00	0.00	40.00	15.00	15.00
	2. Faculties	160.92	177.73	27.06	196.65	156.50	203.29
		161.06	**177.73**	**27.06**	**236.65**	**171.50**	**218.29**
II	**Other Than Fees Heads**						
	1. Central Administration	651.81	583.40	136.81	1726.30	1581.80	1714.80
	2. Faculties	12.78	17.10	6.23	15.95	30.35	15.15
	Total	**664.59**	**600.50**	**143.04**	**1742.25**	**1612.15**	**1729.95**
	Grand Total (I+II)	**825.65**	**778.23**	**170.10**	**1978.90**	**1783.65**	**1948.24**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF INCOME-NON-GOVERNMENT FUNDS

GROUP-I SELF-FINANCED HEADS

(CENTRAL ADMINISTRATION)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	Migration, Degree, Provisional Certificate etc.	2.00	2.17	0.16	2.25	2.25	2.25
2	Sale of forms for Posts	0.00	5.02	0.00	1.00	2.50	2.00
3	Sale of forms for Admission	0.00	0.00	0.00	0.05	0.05	0.05
	TOTAL	**2.00**	**7.19**	**0.16**	**3.30**	**4.80**	**4.30**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF INCOME-NON-GOVERNMENT FUNDS

GROUP-I SELF-FINANCED HEADS

(FACULTIES)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	Application Processing Fee	108.53	106.02	75.70	120.00	85.00	100.00
2	Ph.D. Fee	28.37	34.64	8.18	30.00	36.00	38.00
3	Other Fee	284.19	365.56	255.60	370.09	385.00	400.00
4	Distance Education Programme	78.29	88.54	6.50	87.35	96.00	100.00
	TOTAL	**499.38**	**594.76**	**345.98**	**607.44**	**602.00**	**638.00**

Note 1: 'Other Fee' includes, Non-Govt. fees for Convocation, Cultural Activities, Educational Hand Work, End Semester Examination, Enrolment, Games, Guiding and Scouting(B.Ed.), Hot & Cold Weather Charges, Identity Card, Institute Publications, Instructional Material & Teaching Aids, Magazine, Medical, Periodic Examination, Student Aid, Student Diary, Student Welfare, Teaching Practice (B.Ed.), Work Experience Course, Workshop Practice for B.Sc.Engg. Computer fee etc.
For items of expenditure corresponding to these fees viz. Application Processing Fee, Ph.D. Fee and other fees no grant from the State Govt. /UGC is received and these are managed on self-financed basis.

Note 2: Fees for those items for which grants are received from the State Govt./UGC are shown at page 5 & 6 of Part III (State Govt.), page 3 of Part IV (UGC). The shares of fee payable to State Govt./UGC are also shown in these pages.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF INCOME-NON-GOVERNMENT

GROUP-II OTHER THAN FEES HEADS

(CENTRAL ADMINISTRATION)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	Rent from Contractors	0.09	0.09	0.03	0.09	0.09	0.09
2	Interest on Deposits	128.59	325.21	45.91	290.00	315.00	350.00
3	Interest on short Term Deposit	14.31	6.89	3.78	5.00	7.00	7.00
4	Interest on Corpus	324.35	340.67	90.76	385.00	382.00	400.00
5	Interest on Diamond Jubilee Fund	0.21	0.26	0.09	0.20	0.20	0.20
6	Interest on Gold Medal Fund	0.01	0.01	0.00	0.01	0.01	0.01
7	Interest on GOI Bonds for Corpus	80.00	80.00	40.00	100.00	80.00	80.00
8	Receipt from Overhead Charges	21.69	3.52	0.00	10.00	5.00	5.00
9	Receipt from Sale of Waste Papers	1.18	0.74	0.00	1.00	1.00	0.75
10	Miscellaneous Income	3.75	75.95	0.03	10.00	10.00	10.00
11	Publications	0.13	0.12	0.00	0.25	0.25	0.15
12	International Seminar Hall Complex	4.25	1.71	0.00	1.50	1.00	1.50
13	NRSC (Girls)	7.77	6.46	0.94	10.00	2.00	6.00
14	ADYNAM		5.20	0.69	0.00	3.00	5.00
15	ATMA		7.48	0.00	0.00	3.20	3.00
14	DEI Hostels	95.80	100.24	2.29	114.70	25.00	50.14
15	Conferences	1.42	1.88	0.00	2.50	2.00	2.00
16	Innovation Incubation	0.00	0.00	0.00	0.25	0.25	0.25
17	Contributions/Donations	263.53	333.43	0.00	400.00	300.00	350.00
	TOTAL	**947.08**	**1289.86**	**184.52**	**1330.50**	**1137.00**	**1271.09**

Decrease in RE 2020-21 over BE 2020-21 is mainly on account of decrease in hostel fee which is due to Covid-19 and less contributions/donations etc. Decrease in BE 2021-22 over BE 2020-21 is mainly due

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF INCOME-NON-GOVERNMENT

GROUP-II OTHER THAN FEES HEADS

(FACULTIES)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	DEI share of prescribed fee (State Govt.)	5.25	5.17	0.00	6.21	5.70	6.00
2	Book Bank Rent	0.58	0.52	0.00	1.00	0.30	0.50
3	Industrial Liaison Fund	13.35	12.96	3.50	14.50	10.00	12.50
4	Miscellaneous Income	20.62	4.70	0.00	22.50	26.00	25.00
	TOTAL	**39.80**	**23.35**	**3.50**	**44.21**	**42.00**	**44.00**

Decrease in RE 2020-21 over BE 2020-21 is mainly on account of decrease in Industrial Liaison Income.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF EXPENDITURE-NON-GOVERNMENT FUNDS

GROUP-I SELF-FINANCED HEADS

(CENTRAL ADMINISTRATION)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	Admission Expenses	0.14	0.00	0.00	5.00	5.00	5.00
2	Provision for Liabilities				35.00	10.00	10.00
	TOTAL	**0.14**	**0.00**	**0.00**	**40.00**	**15.00**	**15.00**

Decrease in RE 2020-21 over BE 2020-21 is due to lesser liability anticipated.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF EXPENDITURE-NON-GOVERNMENT FUNDS

GROUP-I SELF-FINANCED HEADS

(FACULTIES)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	Newspaper & Periodicals	1.39	1.67	0.13	1.75	1.75	2.00
2	Educational Handwork	0.20	0.20	0.00	0.25	0.25	0.25
3	Guiding & Scouting	0.75	0.92	0.00	1.00	1.00	1.00
4	Medical Aid	1.07	2.89	0.73	3.00	2.00	4.00
5	Student Aid & Welfare	1.91	0.43	0.08	3.00	0.50	3.00
6	Teaching Practice	0.18	0.14	0.00	0.50	0.10	0.50
7	Work Experience	0.20	0.17	0.00	2.00	0.10	2.00
8	Cultural Activities	7.97	10.00	0.36	11.00	3.00	10.00
9	Examination						
	(a) Other than Ph.D.	62.76	58.67	13.52	75.00	60.00	60.00
	(b) Ph.D.	6.62	6.75	0.07	9.50	1.00	5.00
10	Sports	4.12	5.24	0.20	10.00	1.00	10.00
11	Identity Cards	0.00	0.00	0.00	4.50	0.50	4.50
12	Magazine	1.09	1.29	0.00	3.00	1.00	3.00
13	Instructional Material & Teaching Aids	0.25	0.38	0.00	1.00	0.20	1.00
14	Student Diary	1.45	0.00	0.00	3.00	0.00	3.00
15	Application Processing Expenses	8.86	14.32	1.96	9.00	37.00	40.00
16	Development	0.00	2.44	0.13	7.00	7.00	10.00
17	Convocation	13.77	5.34	0.00	9.00	5.00	8.00
18	Distance Education Programme	37.91	41.87	9.88	41.15	35.10	36.04
19	B.Arch Students Project	10.42	25.01	0.00	2.00	0.00	0.00
	TOTAL	**160.92**	**177.73**	**27.06**	**196.65**	**156.50**	**203.29**

In view of the guidelines and protocols of social distancing laid down by the Govt. due to Covid-19 pendemic , the enterance examination and application process are being conducted through online mode only. Hence the application processing fee expenses increased .

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF EXPENDITURE-NON-GOVERNMENT

GROUP-II OTHER THAN FEES HEADS

(CENTRAL ADMINISTRATION)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
A	**Revenue Expenses**						
1	Advertisement	1.15	7.90	3.94	15.00	15.00	15.00
2	Director's Discretionary Fund	1.09	0.00	0.00	6.00	10.00	10.00
3	Law Charges	6.93	6.73	1.35	15.00	25.00	25.00
4	Repair of Furniture	0.00	0.00	0.00	0.50	0.50	0.50
5	Misc. Administrative Expenses	6.85	29.25	3.24	10.00	50.00	50.00
6	Postage and Telegrams	0.33	0.33	0.06	0.50	0.50	0.50
7	Printing	0.78	0.51	0.00	1.00	1.00	1.00
8	Stationery, stores & Spares	5.35	15.16	1.51	15.00	25.00	25.00
9	Inst. Hospitality	1.89	5.80	0.01	8.00	8.00	8.00
10	Telephones	0.11	0.09	0.15	0.25	0.30	0.30
11	Publications	3.85	1.34	0.12	6.00	5.00	5.00
12	Maintenance of Vehicles	2.34	3.78	2.96	4.00	6.00	5.00
13	Repair of Equipment	0.79	0.64	1.12	3.00	3.00	3.00
14	Salaries	32.40	22.17	21.22	100.00	100.00	100.00
15	Repair of Roads & Buildings	18.55	25.69	0.26	30.00	30.00	40.00
16	TA & DA	2.33	1.82	0.16	10.00	5.00	5.00
17	Diamond Jubilee Lecture	0.10	0.01	0.00	0.25	0.25	0.25
18	ICT Centres Development	86.05	34.11	11.82	126.23	90.00	100.00
19	Institute Development	41.36	10.28	3.54	125.00	80.00	100.00
20	Membership/Subscription Fee	0.59	0.59	1.18	0.60	2.00	2.00
21	Travel Assistance for Students	0.98	0.20	0.00	3.00	1.00	1.00
22	Stipend for Internship	22.78	0.00	12.26	60.00	50.00	50.00
23	Distance Education Programme	56.48	60.33	9.87	87.06	86.00	93.00
24	NRSC(Girls)	8.17	8.38	1.33	10.00	2.00	6.00
25	International Seminar Hall Complex	7.16	9.63	4.46	12.00	15.00	15.00
26	DEI Solar Maintenance Fund	0.83	8.10	1.64	7.00	10.00	10.00
27	Sundries	24.92	15.60	2.40	25.00	25.00	25.00
28	AADEIs contribution for Conversion of cycle shed to civil Lab at F/O Engg.	2.60					
29	AADEIs contribution for students support for working with institutes having MOUs and teaching faculty support		100.00		70.00	25.00	25.00
30	DEI Hostels	94.41	93.75	9.82	114.00	14.00	47.00
31	AdyNam		5.37	1.98		3.00	5.00
32	ATMA		2.19	2.27		3.00	3.00
33	Conferences	1.17	1.46	0.00	2.50	2.00	2.00
34	Innovation & incubation	0.00	0.00	0.00	0.25	0.25	0.25
35	DEI Faculty of Ayush	46.06	71.65	34.67	200.00	127.00	136.00
36	Aggriculture Plantation			0.27		10.00	10.00
37	UGC Maintenance Support					180.00	200.00
38	B.Voc Courses Support			2.29		40.00	40.00
	Sub Total	**478.40**	**542.86**	**135.90**	**1067.14**	**1049.80**	**1163.80**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF EXPENDITURE-NON-GOVERNMENT

GROUP-II OTHER THAN FEES HEADS

(CENTRAL ADMINISTRATION)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
B	**Capital Expenses**						
1	Office Equipment	0.00	2.42	0.00	2.00	3.00	3.00
2	Furniture	0.02	1.32	0.00	1.00	1.00	1.00
3	ICT Centres Development	4.25	0.39	0.00	48.77	30.00	30.00
4	Institute Development	33.34		0.00	122.00	30.00	50.00
5	Primary & Secondary Education	6.54	16.51	0.00	10.00	25.00	25.00
6	Strengthing through F/O Education						
7	Distance Education Programme	13.10	8.91	0.91	37.70	42.00	32.00
8	AADEIs contribution for Construction of Workshop at Timerni/class room / drawing studio etc.	17.45	0.00		60.00	50.00	50.00
9	AADEIS contribution for construction of library kisoks and portable toilets.	2.64	0.00	0.00	7.36	15.00	30.00
10	AADEIs contribution for building and equipment	13.07	0.00	0.00	90.00	100.00	150.00
11	AADEIs contribution for bamboo stucture halls.	2.67	6.35	0.00	123.33	125.00	60.00
12	AADEIs contribution for food & dairy testing lab, value addition lab & dairy Engg. Workshop & packaging lab		0.00	0.00	42.00	50.00	70.00
13	DEI Faculty of Ayush	73.39	4.45	0.00	90.00	26.00	15.00
14	Sundries	6.94	0.19		25.00	25.00	25.00
15	B.Voc Courses Support		0.00			10.00	10.00
	Sub Total	**173.41**	**40.54**	**0.91**	**659.16**	**532.00**	**551.00**
	Grand Total	**651.81**	**583.40**	**136.81**	**1726.30**	**1581.80**	**1714.80**

Explaination : The net decrease of Rs. 144.50 lakhs in expenditure in RE 2020-21 over BE 2020-21 is on account of less expenditure of Rs. 483.50 lakhs estimated mainly on hostels, Faculty of Ayush , ICT & Institute Development, off set by Rs. 339.00 lakhs on account of higher expenditure estimated due to provision made for UGC Maintenance and B.Voc. courses support for which UGC has not sanctioned grants.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

STATEMENT OF EXPENDITURE-NON-GOVERNMENT

GROUP-II OTHER THAN FEES HEADS

(FACULTIES)

(₹ in Lakhs)

Sr. No.	Head of Account	Actuals 2018-19	Actuals 2019-20	Actuals upto Aug'20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	Postage	0.01	0.01	0.00	0.15	0.05	0.15
2	Book Bank	0.00	0.00	0.00	0.80	0.30	1.00
3	Industrial Liaison Fund	9.40	15.48	5.40	12.50	28.00	10.00
4	Misc. Academic Expenses	3.37	1.61	0.83	2.50	2.00	4.00
	TOTAL	**12.78**	**17.10**	**6.23**	**15.95**	**30.35**	**15.15**

Increase in RE 2020-21 over BE 2020-21 is mainly on account of new Institute projects sanctioned to teachers.

PART III

(BUDGET FOR U.P.GOVT.FUNDS)

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

REVISED ESTIMATES 2020-21 AND BUDGET ESTIMATES 2021-22

ABSTRACT

₹ in Lakh

PARTICULARS	Actual 2018-19	Actual 2019-20	Actual up to Aug-20	B.E. 2020-21	R.E. 2020-21	B.E. 2021-22
Total Income	2345.07	2013.00	975.57	2972.06	2513.66	2996.84
Total Expenditure	2314.8	2013.00	975.57	2972.06	2513.66	2996.84

Reasons for major variance appear under statements of break-up of Income and Expenditure at Pages 2 & 3, respectively.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

REVISED ESTIMATES 2020-21 AND BUDGET ESTIMATES 2021-22

BREAK-UP AND EXPLANATORY MEMORANDUM

INCOME

₹ in Thousands

Sr. No.	Source of Income	Actual 2018-19	Actual 2019-20	Actual up to Aug-20	B.E. 2020-21	R.E. 2020-21	B.E. 2021-22
1	**Government Grant**						
	(a) Faculties other than Engg.	152511	124553	62114	203655	172401	205585
	(b) Faculty of Engg.	76299	71111	35443	87480	73247	88326
	Sub-Total	**228810**	**195664**	**97557**	**291135**	**245648**	**293911**
3	**Fees Share**						
	(a) Faculties other than Engg.	2385	2338	0	2761	2484	2463
	(b) Faculty of Engg.	2161	2269	0	2120	2044	2120
	Sub-Total	**4546**	**4607**	**0**	**4881**	**4528**	**4583**
4	N.S.S.Grant	1151	1029	0	1190	1190	1190
	GRAND TOTAL (1+2+3+4)	**234507**	**201300**	**97557**	**297206**	**251366**	**299684**

Explanatory Notes:

The increase in the B. E. 2021-22 as compare to R.E. 2020-21 is on account of higher grant receivable as explained under expenditure at page 3 (Note 2).

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

REVISED ESTIMATES 2020-21 AND BUDGET ESTIMATES 2021-22

BREAK-UP AND EXPLANATORY MEMORANDUM

EXPENDITURE

₹ in Thousands

Sr. NO.	Head of Expenditure	Actual 2018-19	Actual 2019-20	Actual up to Aug-20	B.E. 2020-21	R.E. 2020-21	B.E. 2021-22
1	**Salaries**						
	(a) Faculties other than Engg.	145944	126891	62114	160846	129315	162478
	(b) Faculty of Engg.	84385	73380	35443	86722	72729	87568
	Sub-Total	**230329**	**200271**	**97557**	**247568**	**202044**	**250046**
4	Departmental Operating Cost	0	0	0	266	257	266
5	Special items	0	0	0	2612	2305	2612
6	Audit Fee	0	0	0	7033	7033	7033
7	GPF Interest	0	0	0	38537	38537	38537
	Sub-Total	**0**	**0**	**0**	**48448**	**48132**	**48448**
8	N.S.S.	1151	1029	0	1190	1190	1190
	GRAND TOTAL (1 to 7)	**231480**	**201300**	**97557**	**297206**	**251366**	**299684**

Explanatory Notes:

1) The decrease in R.E. 2020-21 over B.E. 2020-21 is mainly due to non - provision for DA as per order of the U.P. Government and vacant posts.

2) The increase in B.E. 2021-22 as compare to R.E. 2020-21 is mainly due to provision for annual increments and enchanced D.A. Rates.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P.GOVERNMENT FUNDS

OTHER DEMANDS & ARREARS DEMAND ALREADY SUBMITTED TO GOVT. SEPARATELY

Sr.No.	Description	Amount ₹	Institute's letter No. & date
1	Audit Fee (1996-2018)	70,32,930	974 / डी0ई0आई0 – 2017 / सम्प0 शु0 दिनांक 17 / 07 / 2017
	Total	**70,32,930**	
2	Interest on G.P.F.	3,85,36,721	Calculated by special Local Fund audit team. From 2003-04 to May 2014

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P. GOVERNMENT FUNDS

FACULTIES OTHER THAN ENGINEERING

GRANT REQUIRED: REVISED ESTIMATE 2020-21 AND BUDGET ESTIMATE 2021-22

₹ *in Thousands*

Actual 2018-19	Actual 2019-20	Actual up to Aug. 2020	B.E. 2020-21	R.E. 2020-21	PARTICULARS	B.E. 2021-22	Page Reference
145944	126891	62114	152559	122104	**(i) Salaries**	152707	*7, 14*
2385	2338	0	2761	2484	Less: Fee share	2463	*9*
143559	124553	62114	149798	119620	**Grant required for Salaries (A*) (exluding Mgmt Share)**	150244	
		2749	8287	7211	**Add: 14% MGMT SHARE OF NPS (B*)***	9771	*7, 14*
143559	**124553**	**64863**	**158085**	**126831**	**Total Grand required for salaries**	**160015**	
					Add:		
0	0	0	7033	7033	**(ii) Audit Fee (C*)****	7033	*4 (1)*
0	0	0	38537	38537	**(iii) Interest on G.P.F. (D*) ****	38537	*4 (2)*
143559	**124553**	**64863**	**203655**	**172401**	**Total Grant required (i+ii+iii)**	**205585**	

Head- A*

2202: सामान्य शिक्षा आयोजनेत्तर
03: विश्वविद्यालय तथा उच्चतर शिक्षा
102: विश्वविद्यालयों को सहायता
18: दयालबाग एजूकेशनल इन्स्टीट्यूट (डीम्ड०वि०वि०) दयालबाग, आगरा–5
31: सहायता अनुदान – सामान्य (वेतन)

Head- B*

2071: पेंशन तथा अन्य सेवा निवृत्ति हित लाभ
01: सिविल
117: निर्धारित अंशदायी पेंशन स्कीम के लिये सरकारी अंशदान
04: राज्य के विश्वविद्यालयों के शिक्षकों/शिक्षणेत्तर कार्मिकों के लिये टियर – 1 खाते में अंशदान
33: पेंशन/आनुतोषिक/अन्य सेवानिवृत्ति हितलाभ

Head- C*

2202: सामान्य शिक्षा आयोजनेत्तर
03: विश्वविद्यालय तथा उच्चतर शिक्षा
102: विश्वविद्यालयों को सहायता
18: दयालबाग एजूकेशनल इन्स्टीट्यूट (डीम्ड०वि०वि०) दयालबाग, आगरा–5
20: सहायक अनुदान/अंशदान राज्य सहायता

Head- D*

61: वित्त विभाग (ऋण सेवा तथा अन्य व्यय) के लेखा शीर्ष
2049: व्याज अदायगियाँ– आयोजनेत्तर
03: अल्प बचतो, भविष्य निधियो आदि पर व्याज
104: राज्य भविष्य निधियों पर व्याज
07: सहायता प्राप्त संस्थाओं के कर्मचारियों की भविष्य निधियों पर व्याज
32: व्याज/लाभांश (भारित)

* 14% Mgmt. Share of NPS separately shown for RE 2020-21 and BE 2021-22

** If grants have been released for these items during RE 2020-21, these may not be considered for BE 2021-22

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY), AGRA

U.P. GOVERNMENT FUNDS

FACULTY OF ENGINEERING

GRANT REQUIRED: REVISED ESTIMATE 2020-21 AND BUDGET ESTIMATE 2021-22

₹ in Thousands

Actual 2018-19	Actual 2019-20	Actual up to Aug. 2020	B.E. 2020-21	R.E. 2020-21	PARTICULARS	B.E. 2021-22	Page Reference
84385	73380	35443	83931	69996	(i) Salaries	84117	*8, 22*
2161	2269	0	2120	2044	Less: Fee share	2120	*10*
82224	71111	35443	81811	**67952**	**Grant required for Salaries (A*) (exluding Mgmt Share)**	81997	
0	0	946	2791	2733	**Add: 14% MGMT SHARE OF NPS (B*)***	3451	*8, 22*
82224	**71111**	**36389**	**84602**	**70685**	**Grant required for salaries**	**85448**	
0	0	0	266	257	**Grant required for other items (ii) (a)Departmental Operating Cost(C*)** ₹ 800X 332 (number of students)	266	*11*
0	0	0	2612	2305	**(b) Special items (C*)**	2612	*12*
82224	**71111**	**36389**	**87480**	**73247**	**Total grant required (i+ii)**	**88326**	

Head -A*

2202: सामान्य शिक्षा आयोजनेत्तर
03: विश्वविद्यालय तथा उच्चतर शिक्षा
102: विश्वविद्यालयों को सहायता
19: दयालबाग एजूकेशनल इन्स्टीट्यूट (डीम्ड०वि०वि०)
" इंजीनियरिंग संकाय "
31: सहायता अनुदान – सामान्य (वेतन)

Head- B*

2071: पेंशन तथा अन्य सेवा निवृत्ति हित लाभ
01: सिविल
117: निर्धारित अंशदायी पेंशन स्कीम के लिये सरकारी अंशदान
04: राज्य के विश्वविद्यालयों के शिक्षकों/शिक्षणेत्तर कार्मिकों के लिये टियर – 1 खाते में अंशदान
33: पेंशन/आनुतोषिक/अन्य सेवानिवृत्ति हितलाभ

Head- C*

2202: सामान्य शिक्षा आयोजनेत्तर
03: विश्वविद्यालय तथा उच्चतर शिक्षा
102: विश्वविद्यालयों को सहायता
19: दयालबाग एजूकेशनल इन्स्टीट्यूट (डीम्ड०वि०वि०)
" इंजीनियरिंग संकाय "
20: सहायक अनुदान/अंशदान राज्य सहायता

* 14% Mgmt. Share of NPS separately shown for RE 2020-21 and BE 2021-22

III -- 7

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

FACULTIES OTHER THAN ENGINEERING

Revised Estimates of Salaries Payable During 01.04.2020 To 31.03.2021

ABSTRACT

Amount in ₹

S.NO	CATEGORY OF STAFF	NO.	BASIC	F.P.B	D.A	HRA	C.C.A	MGMT SHARI	BONUS	TOTAL
1	Teaching Staff	75	71186400	0	12101688	5956640	19800	5147288	0	94411816
2	Non-Teaching Staff									
(A)	Technical suppt.Staff	1	395600	0	67252	35280	360	64799	6908	570199
(B)	Ministerial Staff	27	10701000	0	1819170	957660	10200	1176542	172700	14837272
(C)	Class IV Staff	47	14580100	0	2478617	1311040	13560	822814	290136	19496267
	Sub Total of non-Teaching	75	*25676700*	*0*	*4365039*	*2303980*	*24120*	*2064155*	*469744*	*34903738*
	TOTAL (1 + 2)	150	96863100	0	16466727	8260620	43920	7211443	469744	129315554

Less : TR.1 (14% Mgmt. Share)	7211443
Salary excluding TR.1 (14% Mgmt Share)	122104111
Say ₹	12,21,04,000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

FACULTY OF ENGINEERING

Revised Estimates of Salaries Payable During 01.04.2020 To 31.03.2021

ABSTRACT

Amount in ₹

S.NO		CATEGORY OF STAFF	BASIC	D.A	HRA	C.C.A	*MGMT SHARE*	BONUS	TOTAL
1		Teaching Staff	33248400	5652228	2134160	6480	782440	0	41823708
2		Non-Teaching Staff :--							
	(A)	Technical suppt.Staff	11229720	1909052	1126220	13020	1128601	200332	15606945
	(B)	Ministerial Staff	5073200	862444	441600	4680	390990	75988	6848902
	(C)	Class IV Staff	6274800	1066716	546720	5760	431385	124344	8449725
		Sub Total of non-Teaching	*22577720*	*3838212*	*2114540*	*23460*	*1950976*	*400664*	*30905572*
		TOTAL (1 + 2)	55826120	9490440	4248700	29940	2733416	400664	72729280

Less : TR.1 (14% Mgmt. Share)	2733416
Salary excluding TR.1 (14% Mgmt Share)	69995864
Say ₹	6,99,96,000

U.P. GOVT. FUNDS

STATEMENT OF FEE SHARE

FACULTY OF ARTS, COMMERCE, EDUCATION AND SCIENCE

Amount in ₹

Sr. No.	Head of Account	Faculty of Arts		Faculty of Commerce		Faculty of Education		Faculty of Science		Total	
		2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22	2020-21	2021-22
		RE	BE	RE	BE	RE	BE	RE	BE	RE	BE
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	No. of students	729	706	239	275	435	447	355	330	1,758	1,758
		₹	₹	₹	₹	₹	₹	₹	₹	₹	₹
1	Tuition	8,80,960	8,61,360	2,86,800	3,30,000	7,83,000	8,04,600	6,24,800	5,80,800	25,75,560	25,76,760
2	Admission	3,490	3,620	1,400	1,400	4,350	4,470	1,600	1,700	10,840	11,190
3	Registration	1,745	1,810	700	700	2,175	2,235	800	850	5,420	5,595
4	(1)+(2)+(3)	**8,86,195**	**8,66,790**	**2,88,900**	**3,32,100**	**7,89,525**	**8,11,305**	**6,27,200**	**5,83,350**	**25,91,820**	**25,93,545**
5	Institute share 20%	1,77,239	1,73,358	57,780	66,420	1,57,905	1,62,261	1,56,800	1,45,838	5,49,724	5,47,877
6	Govt. share 80%	7,08,956	6,93,432	2,31,120	2,65,680	6,31,620	6,49,044	4,70,400	4,37,513	20,42,096	20,45,669
7	D.A.	1,69,080	1,64,880	57,360	66,000	1,04,400	1,07,280	85,200	79,200	4,16,040	4,17,360
8	Fine	19,600		400				5,800		25,800	
9	Payable to Govt. (6+7+8)	**8,97,636**	**8,58,312**	**2,88,880**	**3,31,680**	**7,36,020**	**7,56,324**	**5,61,400**	**5,16,713**	**24,83,936**	**24,63,029**
								Say ₹		**24,84,000**	**24,63,000**

U.P. GOVERNMENT FUNDS

STATEMENT OF FEE SHARE

REVISED ESTIMATE 2020-21 AND BUDGET ESTIMATE 2021-22

(II) FACULTY OF ENGINEERING

	Number of students		320	332

Amount in ₹

Sr.No	Head of Account	Rate	Revised estimate 2020-2021	Budget estimate 2021-2022
			₹	₹
1	Tuition	6960	22,27,200	23,10,720
	Less Free ship 17.5%		3,89,760	4,04,376
	SUB - TOTAL		**18,37,440**	**19,06,344**
2	Admission	10	3,200	3,320
3	Fines			
4	Registration	5	1,600	1,660
5	D.A.	240	76,800	79,680
6	Hot & Cold Weather Charges	120	38,400	39,840
7	Instructional Material and Teaching Aids	130	41,600	43,160
8	Library	100	32,000	33,200
9	Workshop	40	12,800	13,280
	TOTAL		**20,43,840**	**21,20,484**
	Say ₹		**20,44,000**	**21,20,000**

U.P.GOVERNMENT FUNDS

FACULTY OF ENGINEERING

(I) DEPARTMENTAL OPERATING COST
(@ Rs.800/- per student)

	Number of students	320	332
			Amount in ₹
Sr.No	**Head of Account**	**Revised Estimate 2020-2021**	**Budget Estimate 2021-2022**
1	Laboratories and Sections	60,000	62,000
2	Workshop	25,600	27,000
3	Exhibits and Models	13,600	15,000
4	Educational Tours	19,500	20,800
5	Supervision of Practical Training-TA/DA	18,500	19,000
6	Postage and Telegrams	42,600	42,600
7	Office Contingencies	16,000	17,000
8	Conservancy and TA taxes	8,000	8,000
9	Instructional Material and Teaching Aids	10,000	10,000
10	Agricultural Operations	8,000	8,000
11	M and R Furniture	12,000	12,000
12	Annual Day and Prizes	17,000	17,600
13	Special Lectures	6,600	6,600
	TOTAL	**2,57,400**	**2,65,600**
	Say ₹	**2,57,000**	**2,66,000**

U.P.GOVERNMENT FUNDS

FACULTY OF ENGINEERING

REVISED ESTIMATE 2020-21 AND BUDGET ESTIMATE 2021-22

(II) SPECIAL ITEMS

Amount in ₹

Sr.No	Head of Account	Revised Estimate 2020-2021	Budget Estimate 2021-2022
1	M and R Motor Vehicles	1,86,500	2,13,600
2	Hospitality	47,000	45,840
3	Advertisement	43,200	41,640
4	Printing and Stationery	64,500	67,200
5	Maintenance of Gardens and Lawns	28,000	23,400
6	Furniture	64,700	67,200
7	Participation in staff Seminars, Training Courses, Programmes etc.	55,600	56,520
8	Office Equipment	2,56,800	2,97,960
9	T.A. & D.A.	1,02,700	1,13,040
10	Merit Scholarships	1,76,500	2,01,600
11	Library Books & Journals	1,76,500	2,01,600
12	Power and Light	5,68,500	6,72,000
13	Audio Visual Aids	1,40,500	1,58,400
14	Audit Fee	2,32,500	2,68,800
15	Maintenance of Buildings	1,61,500	1,83,600
	TOTAL	**23,05,000**	**26,12,400**
	Say ₹	**23,05,000**	**26,12,000**

U.P. GOVERNMENT FUNDS

REVISED ESTIMATE 2020-21 AND BUDGET ESTIMATE 2021-22

POSITION OF ENROLMENT OF STUDENTS

Sr. No.	Faculty	Course	Actuals 2019-2020	Revised Estimate 2020-2021	Budget Estimate 2021-2022
1	Arts	B.A.	620	641	621
		M.A.	94	88	85
		Sub Total	**714**	**729**	**706**
2	Commerce	B.Com.	220	239	275
		Sub Total	**220**	**239**	**275**
3	Education	B.Ed.	331	370	375
		M.Ed.	62	65	72
		Sub Total	**393**	**435**	**447**
4	Science	B.Sc.	347	355	330
		Sub Total	**347**	**355**	**330**
		Total	**1674**	**1758**	**1758**
5	Engineering	Electrical	158	160	166
		Mechanical	157	160	166
		Total	**315**	**320**	**332**
		Grand Total	**1989**	**2078**	**2090**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTIES OTHER THAN ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

ABSTRACT

Amount in ₹

S.NO	CATEGORY OF STAFF	NO.	BASIC	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
1	Teaching Staff	75	86555760	21859728	6923340	524160	7362114	0	123225102
2	Non-Teaching Staff								
	Technical suppt.Staff	1	407600	101534	35280	4320	71279	6908	626921
	Ministerial Staff	27	10997200	2735974	965760	131040	1335488	179608	16345070
	Class IV Staff	47	15529339	3888373	1375080	170400	1001697	310860	22280789
	Sub Total of non-Teaching	75	*26934139*	*6725881*	*2376120*	*305760*	*2408464*	*497376*	*39252780*
	TOTAL (1 + 2)	150	113489899	28585609	9299460	829920	9770578	497376	162477882

LESS : TR.1 (14% Mgmt. Share)	9770578
Salary excluding TR.1 (14%Mgmt Share)	15,27,07,304
Say ₹	15,27,07,000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
FACULTIES OTHER THAN ENGINEERING
Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

Amount in ₹

S.NO	NAME	DESIGNATION	INC.M	LEVEL	BASIC	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
	Teaching staff										
	FACULTY OF ARTS										
1	**Ms. RICHA VERMA** *Asst. Prof.*	*Asst. Prof.*	7	11	973200	243478	90720	8640	170335	0	1486373
2	**DR.PARUL BHATNAGAR/STA** *Asst. Prof. G2*	*Asst. Prof. G2*	7	10	461600	132710	50400	5760	83203	0	733673
3	**DR. RANJANA PANDEY** *Asso. Prof.*	*Asso. Prof.*	7	10	728400	181450	75600	8640	127379	0	1121469
4	**DR. NANDINI JOHRI/STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	5760	83203	0	733673
5	**SMT.IRA DAS/STA** *Asst.Prof.*	*Asst.Prof.*	7	10	692400	171946	75600	8640	0	0	948586
6	**DR.(SMT.)NAMASYA** *Asst. Prof.*	*Asst. Prof.*	7	13A	1656080	412532	174720	8640	289606	0	2541578
7	**DR.(SMT.)NEETU GUPTA** *Asst. Prof. Gr-2*	*Asst. Prof. Gr-2*	7	13A	1656080	412532	174720	8640	289606	0	2541578
8	**DR. NAMITA TYAGI** *Asst. Prof. Gr-2*	*Asst. Prof. Gr-2*	7	12	1067200	265836	0	8640	186625	0	1528301
9	**SH. GAUTAM TIWARI** *Asst. Prof.*	*Asst. Prof.*	7	10	949600	236538	75600	8640	166059	0	1436437
10	**DR. PREETI SAINI** *Asst. Prof.*	*Asst. Prof.*	7	10	728400	181450	50400	5760	127379	0	1093389
11	**DR.ARCHANA SATSANGI** *Asst. Prof.*	*Asst. Prof.*	7	12	1037200	258386	90720	8640	181382	0	1576328
12	**DR. SONAL SINGH** *Asso. Prof.*	*Asso. Prof.*	7	13A	1640400	407664	84680	8640	286729	0	2428113
13	**DR.(SMT.)BANDANA GAUR** *Asso. Prof.*	*Asso. Prof.*	7	13A	1978400	492838	174720	8640	0	0	2654598
14	**DR. GUR PYARI JANDIAL** *Asso. Prof.*	*Asso. Prof.*	7	13A	1978400	492838	0	8640	0	0	2479878
15	**DR.KAMLESH K. RAVI** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	75600	8640	0	0	678550
16	**DR. M.R.BHATNAGAR/STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
17	**DR. SHIVENDRA PRATAP TRIPATHI** *Asst. Prof.*	*Asst. Prof.*	7	11	894800	222898	90720	8640	156478	0	1373536
18	**DR. PREM KUMARI MONA /STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
19	**DR. RENU JOSAN** *Asso.Prof.*	*Asso.Prof.*	7	13A	1978400	492838	174720	8640	0	0	2654598
20	**DR.VINOD FATTUJI KHOBRAGAI** *Asst. Prof. G2*	*Asst. Prof. G2*	7	13A	1656400	412624	174720	8640	289663	0	2542047
21	**DR.(SMT.)SUDHA SAHGAL** *Asso. Prof.*	*Asso. Prof.*	7	13A	1978400	492838	174720	8640	0	0	2654598
22	**DR. SOAMI PYARI KAURA /STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
23	**DR.(SMT) PREET KUMARI** *Asst. Prof. G2*	*Asst. Prof. G2*	7	13A	1656400	412624	174720	8640	289663	0	2542047
24	**DR.SANGITA KUMAR** *Asst. Prof.G3*	*Asst. Prof.G3*	7	13A	1864800	464502	174720	8640	0	0	2512662
25	**Dr. (SMT.) V. PREM LATA /STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
	CARRIED OVER				**28346160**	**7184782**	**2409800**	**181440**	**3060122**	**0**	**41182304**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
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Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

	BROUGHT FORWARD				**28346160**	**7184782**	**2409800**	**181440**	**3060122**	**0**	**41182304**
	FACULTY OF COMMERCE										
26	**DR.(SMT)SUMAN SHARMA** *Asst. Prof. G-2*	*Asst. Prof. G-2*	7	13A	1656400	412624	174720	8640	289663	0	2542047
27	**DR. SHIV KUMAR** *Asso. Prof.*	*Asso. Prof.*	7	13A	2362400	588480	174720	8640	0	0	3134240
28	**DR. V.K.GANGAL** *Asso. Prof.*	*Asso. Prof.*	7	13A	2224800	554184	174720	8640	0	0	2962344
29	**DR. PREM DAS SAINI** *Asso. Prof.*	*Asso. Prof.*	7	13A	1978400	492838	174720	8640	0	0	2654598
30	**DR.(SMT.) SHALINI DUBEY** *Asso. Prof.*	*Asso. Prof.*	7	13A	817600	203664	0	8640	0	0	1029904
31	**DR SANJAY BHUSHAN** *Asso. Prof.*	*Asso. Prof.*	7	13A	1864800	464502	174720	8640	0	0	2512662
	FACULTY OF EDUCATION										
32	**DR. ANAND PYARI/STA** *Asst. Prof. (w.e.f. 1.7.16)*	*Asst. Prof. (w.e.f.*	7	10	461600	132710	50400	2160	83203	0	730073
33	**DR. ARCHANA KAPOOR** *PROFESSOR (C.A.)*	*PROFESSOR (C.A*	0	13A	2316000	575140	58240	8640	0	0	2958020
34	**DR. ASHWANI KUMAR GAUR /STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
35	**DR. K.C.VASHISHTHA/STA** *Asso. Prof(w.e.f.1.7.19)*	*Asso. Prof(w.e.f..*	7	10	461600	132710	50400	2160	83203	0	730073
36	**DR. N. PREMAVATI/STA** *Asst. Prof.*	*Asst. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
37	**DR. N.P.S.CHANDEL/STA** *Asso.Prof.*	*Asso.Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
38	**DR.AMIT GAUTAM** *Asst.Prof.*	*Asst.Prof.*	7	12	1034600	257580	0	8640	180905	0	1481725
39	**DR. P. DEVGAN** *Asso.Prof. /STA*	*Asso.Prof. /STA*	7	10	461600	132710	56700	6480	0	0	657490
40	**DR.RAMA PRASAD/DR. ASHOK JANGID** *Asso. Prof. (Join 21.10.17)*	*Asso. Prof. (Join .*	7	13A	1576800	391572	131040	6480	0	0	2105892
41	**MRS. R. JEYAM** *Asso. Prof.*	*Asso. Prof.*	7	10	727600	181220	37800	4320	127235	0	1078175
42	**KM. RAKESH BEDI /STA** *Asso. Prof.*	*Asso. Prof.*	7	10	461600	132710	50400	2160	83203	0	730073
43	**DR.(SMT.)MEENU SINGH /STA** *Asst. Prof.G2*	*Asst. Prof.G2*	7	10	461600	132710	50400	2160	83203	0	730073
44	**SMT.CHETAN PYARI** *Asst. Prof.*	*Asst. Prof.*	7	10	949600	236538	75600	8640	166059	0	1436437
45	**SH. CHHAVI LAL** *Asst. Prof.G.2*	*Asst. Prof.G.2*	7	13A	1632400	405424	72600	8640	285295	0	2404359
46	**DR. ANJANA VERMA** *Asst. Prof.*	*Asst. Prof.*	7	10	728400	181450	56700	6480	127379	0	1100409
47	**MS. NEHA SHIVHARE** *Asst. Prof.*	*Asst. Prof.*	7	11	894000	222668	90720	8640	156334	0	1372362
48	**DR.(SMT.)VIBHA NIGAM/STA** *Asso.Prof.(Retd. .30.6.18)*	*Asso.Prof.(Retd.*	0	10	461600	132710	50400	2160	83203	0	730073
49	**DR. A.K.KULSHRESTHA** *Asso.Prof.*	*Asso.Prof.*	7	13A	2160400	538160	174720	8640	0	0	2881920
	CARRIED OVER				**55424760**	**14085216**	**4440720**	**326160**	**5058616**	**0**	**79335472**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
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Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

	BROUGHT FORWARD				**55424760**	**14085216**	**4440720**	**326160**	**5058616**	**0**	**79335472**
50	**DR. KALPANA GUPTA** *Asst. Prof.*	*Asst. Prof.*	7	10	728400	181450	56700	6480	127379	0	1100409
51	**DR.GUR PYARI SATSANGI** *Asso. Prof./STA*	*Asso. Prof./STA*	0	10	461600	132710	50400	5760	0	0	650470
52	**MRS. JYOTIKA KHARBANDA** *Asso. Prof.*	*Asso. Prof.*	7	10	727200	181152	50400	2160	127169	0	1088081
53	**DR. LAJWANTI** *Asso. Prof.*	*Asso. Prof.*	7	13A	2224800	554184	0	8640	0	0	2787624
54	**DR.SONA AHUJA/STA** *Asst. Prof. G.2*	*Asst. Prof. G.2*	0	10	461600	132710	50400	2160	83203	0	730073
55	**DR. PAHUP SINGH TYAGI** *Asso. Prof.*	*Asso. Prof.*	7	13A	1978400	492838	174720	8640	0	0	2654598
56	**DR. NEETU SINGH** *Asst. Prof.*	*Asso. Prof.*	7	10	728400	181450	75600	8640	127379	0	1121469
57	**DR. NEHA JAIN** *Asst. Prof.*	*Asso. Prof.*	7	10	728400	181450	75600	8640	127379	0	1121469
58	**DR.(SMT.) D.VASANTA KUMARI** *Asso. Prof.*	*Asso. Prof.*	7	13A	1919200	478074	174720	8640	0	0	2580634
59	**DR.MUKESH KUMAR GAUTAM** *Asst.Prof. G3*	*Asst.Prof. G3*	7	13A	1864800	464502	174720	8640	0	0	2512662
60	**Dr.SAURABH MANI** *Asst.Prof.G2*	*Asst.Prof.G2*	7	13A	1449800	348578	162320	8640	251773	0	2221111
61	**Ms.PALLAVI DUBEY** *Asst. Prof.*	*Asst. Prof.*	1	10	856200	212882	75600	8640	149671	0	1302993
62	**DR.BIRPAL SINGH THANUA** *Asst. Prof. Gr.2*	*Asst. Prof. Gr.2*	7	13A	1657600	412922	174720	8640	289873	0	2543755
63	**DR. BAJARANG BHUSHAN** *Asst. Prof.*	*Asst. Prof.*	7	10	728400	181450	75600	8640	127379	0	1121469

FACULTY OF SCIENCE

64	**DR.(SMT.) SHABAD PREET** *Asst. Prof. Gr.3*	*Asst. Prof. Gr.3*	1	13A	1837800	456942	174720	8640	0	0	2478102
65	**MS. SUSHMA MISHRA** *Asst. Prof.*	*Asst. Prof.*	1	10	781600	194344	75600	8640	136632	0	1196816
66	**DR. AGAM PRASAD TYAGI** *READER*	*READER*	7	13A	2292000	570966	174720	8640	0	0	3046326
67	**DR.GUR SARAN** *READER*	*READER*	7	13A	2292000	570966	174720	8640	0	0	3046326
68	**DR. RESHMA BHATNAGAR** *Asst. Prof.*	*Asst. Prof.*	7	11	1016400	252406	90720	8640	177633	0	1545799
69	**DR. PUSHPA SAHNI** *Asst. Prof.*	*Asst. Prof.*	7	10	920800	229386	0	8640	161026	0	1319852
70	**DR.RADHIKA SINGH** *Asst. Prof. G-2*	*Asst. Prof. G-2*	7	12	1706400	425072	98320	8640	0	0	2238432
71	**DR. PREM SEWAK SUDHISH\STA** *Asst. Prof. G-2*	*Asst. Prof. G-2*	0	10	692400	171946	50400	5760	0	0	920506
72	**DR. R.M.AGARWAL/STA** *Asst. Prof.*	*Asst. Prof.*	0	10	692400	171946	50400	5760	0	0	920506
73	**DR. APARNA SATSANGI** *Asst. Prof.*	*Asst. Prof.*	7	10	728400	181450	75600	8640	127379	0	1121469
74	**SH. RAJIV RANJAN** *Asst. Prof.*	*Asst. Prof.*	7	12	963600	240790	95520	8640	168615	0	1477165
75	**SMT. K. SOAMI DAYA/STA** *Asst Prof. G-2*	*Asst Prof. G-2*	0	10	692400	171946	50400	5760	121008	0	1041514
	SUB-TOTAL CARRIED OVER TO ABSTRACT				**86555760**	**21859728**	**6923340**	**524160**	**7362114**	**0**	**123225102**

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Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

(A) Technical Suppt.Staff

FACULTY OF SCIENCE

76	**SH. MUKESH KUMAR** *LAB. ASSTT.*	*LAB. ASSTT.*	7	4	407600	101534	35280	4320	71279	6908	626921
	SUB-TOTAL CARRIED OVER TO ABSTRACT				**407600**	**101534**	**35280**	**4320**	**71279**	**6908**	**626921**

(B) Ministerial Staff

FACULTY OF ARTS

77	**SH. IQBAL AHMED ANSARI** *LIBRARIN*	*LIBRARIN*	7	10	894000	222668	75600	8640	156334	0	1357242
78	**SH. RAJESH SHARMA** *SR. ASSTT.*	SR. ASSTT.	1	5	396800	98662	40080	4320	69365	6908	616135
79	**SH.V.DEEPAK** *R.CLERK*	*R.CLERK*	7	3	301600	75148	28800	4320	52745	6908	469521
80	**SH. HAZUR SARAN** *JR. ASSTT.*	*JR. ASSTT.*	1	2	270200	67186	28800	4320	47234	6908	424648
81	**SH. LAKHWINDER SINGH** *LAB. ASSTT*	*LAB. ASSTT*	0	1	216000	53640	26400	2880	37750	6908	343578
82	**SH. PRABHAT KUMAR VASHISHTA** *TAB.ACOMP.*	*TAB.ACOMP.*	7	4	331600	82760	0	4320	58010	6908	483598
83	**SH. RAM BILAS SINGH YADAV** *DRIVER*	*DRIVER*	1	4	427000	106174	35280	4320	0	6908	579682
84	**SH. GUR DAYAL SINGH** *LAB. ASSTT.*	*LAB. ASSTT.*	7	6	656800	163638	48480	6480	0	6908	882306
85	**SH. DHIRAJ HANDA** *LIB. ATTENDANT*	*LIB. ATTENDANT*	0	1	216000	53640	26400	2880	37750	6908	343578
86	**SH. LAXMI N. SHARMA/MS. GAYA** *TAB.ACOMP.*	*TAB.ACOMP.*	0	2	238800	59302	27840	4320	0	6908	337170
87	**MS. JYOTI SATSANGI** *R.CLERK*	*R.CLERK*	7	4	343600	85796	35280	4320	60115	6908	536019
88	**SMT.SUNITA SAXENA/SH. DHEERA** *LAB. ASSTT.*	*LAB. ASSTT.*	0	2	260400	64666	27840	4320	45509	6908	409643
89	**SH. SURESH MANDAL** *LAB. ASSTT.*	*LAB. ASSTT.*	7	6	656800	163638	48480	6480	0	6908	882306
90	**SH. GAMA SINGH** *LAB. ASSTT.*	*LAB. ASSTT.*	7	2	442000	110108	27840	4320	0	6908	591176
91	**KM.REKHA** *LAB. ASSTT.*	*LAB. ASSTT.*	7	4	656800	163638	35280	4320	114861	6908	981807

FACULTY OF COMMERCE

92	**SH. SWAMI PRASAD** *JUNIOR ASSISTANT*	*JUNIOR ASSISTAI*	1	3	270200	67186	28800	4320	47234	6908	424648
93	**SH. VINAY KUMAR M R** *JUNIOR ASSISTANT*	*JUNIOR ASSISTAI*	1	3	270200	67186	28800	4320	47234	6908	424648

FACULTY OF EDUCATION

94	**MS. KANCHAN KUMARI** *INSTRUCTOR*	*INSTRUCTOR*	1	6	440200	109452	48480	6480	76951	6908	688471
	CARRIED OVER				**7289000**	**1814488**	**618480**	**85680**	**851092**	**117436**	**10776176**

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	BROUGHT FORWARD				7289000	1814488	618480	85680	851092	117436	10776176
95	**SH. A. PRASAD RAJU** *ASST.ACCTT.*	*ASST.ACCTT.*	7	6	502400	123708	48480	6480	0	6908	687976
96	**KM. AMOLA SRIVASTAVA** *LAB. ASSTT.*	*LAB. ASSTT.*	1	3	296800	73804	27840	4320	51885	6908	461557
97	**SH. GUR SHARAN** *J. Asstt.*	*J. Asstt.*	1	3	270200	67186	28800	4320	47234	6908	424648
98	**SH. GURUKIRPA** *J. Asstt.*	*J. Asstt.*	1	3	270200	67186	28800	4320	47234	6908	424648
99	**SMT. POONAM (R.P)** *LIB.CLERK*	*LIB.CLERK*	7	3	301600	75148	28800	4320	52745	6908	469521
100	**SMT.USHA RANI SATSANGI** *LAB.ASST.*	*LAB.ASST.*	7	5	435400	108210	40080	4320	0	6908	594918
	FACULTY OF SCIENCE										
101	**SH. BRIJ PAL SINGH** *LIBRARIN*	*LIBRARIN*	7	10	895200	222966	75600	8640	156543	6908	1365857
102	**SMT. MILAN YADAV** *SR. ASSTT.*	*SR. ASSTT.*	1	5	396800	98662	40080	4320	69365	6908	616135
103	**SH. VINAY KUMAR** *R.CLERK*	*R.CLERK*	7	3	339600	84616	28800	4320	59390	6908	523634
	SUB-TOTAL CARRIED OVER TO ABSTRACT				10997200	2735974	965760	131040	1335488	179608	16345070

(C) Class IV Staff

FACULTY OF ARTS

104	**SH. JANARDHAN RAJBHAR** PEON	*PEON*	7	2	339600	84616	18640	4320	59390	6908	513474
105	**SH. KAMESHWAR GOSWAMI/ST** *PEON(w.e.f.1.1.19)*	*PEON(w.e.f.1.1.1*	0	1	144000	41400	17600	1920	0	6908	211828
106	**SH. POORAN /STA** *PEON*	*PEON*	0	1	144000	41400	17600	1920	0	6908	211828
107	**SH. HUZUR SARAN** *LAB. BEARER*	*LAB. BEARER*	7	4	362400	90500	35280	4320	63406	6908	562814
108	**SH. RAJ DEO SINGH/STA** *PEON (Retd. On 31.1.20)*	*PEON (Retd. On .*	0	1	144000	41400	17600	1920	0	6908	211828
109	**SH. DASHRATH RAM** *LAB BEARER*	*LAB. BEARER*	1	1	224400	55800	26400	2880	39228	6908	355616
110	**SH. ASHOK KUMAR** *Art Room Attendent*	*Art Room Attenc*	7	4	433600	108022	35280	4320	0	6908	588130
111	**SHRI BAL RAM KUMAR** *FARRASH*	*FARRASH*	7	2	382400	95276	27840	4320	0	6908	516744
112	**SHRI BABLU SATSANGI** *CARPENTER*	*CARPENTER*	7	4	370500	91842	35280	4320	0	6908	508850
113	**SH. VISHAL SHARMA** *LAB. BEARER*	*LAB. BEARER*	7	1	349200	87000	22400	2880	61068	6908	529456
114	**SMT. REETA KUMARI** *PEON*	*PEON*	1	1	224400	55800	26400	2880	39228	6908	355616
115	**SMT. MAMTA RANI VERMA/MR** *LAB.BEARER*	*LAB.BEARER*	0	1	216000	53640	26400	2880	37750	6908	343578
116	**SMT. MANJU KUMARI**	*LAB. BEARER*	7	5	423200	105234	40080	4320	0	6908	579742
	CARRIED OVER				3757700	951930	346800	43200	300070	89804	5489504

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Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

	BROUGHT FORWARD				**3757700**	**951930**	**346800**	**43200**	**300070**	**89804**	**5489504**
117	**SH. RAM DAS** *LAB ATTD.*	*PEON*	7	5	481200	119874	40080	4320	0	6908	652382
118	**SH. VINOD CHANDRA** *FARRASH*	*FARRASH*	7	4	386000	96170	35280	4320	0	6908	528678
119	**SH. BABBAN K. PANDEY/SH. ANUJ** *LIB.ATTENDENT*	*LIB.ATTENDENT*	0	1	216000	53640	26400	2880	0	6908	305828
	FACULTY OF COMMERCE										
120	**SMT. BABY KUMARI** *BOOK LIFTER*	*BOOK LIFTER*	7	3	304000	75544	0	4320	53136	6908	443908
121	**SH. CHANDESHWAR** *FARRASH*	*PEON*	7	5	468000	116596	40080	4320	0	6908	635904
123	**SH. NAND KUMAR PRASAD** *PEON*	*PEON*	7	4	433600	108022	35280	4320	0	6908	588130
124	**SH. RAMASHANKER** *PEON*	*PEON*	7	5	481200	119874	40080	4320	0	6908	652382
122	**SH.SANT SARAN SATSANGI** *Hygiene & Cleaning Attd.*	*Hygiene & Clean*	7	1	249200	62104	26400	2880	43583	6908	391075
	FACULTY OF EDUCATION										
125	**SH. VIJAY KUMAR** *PEON JAMADAR*	*PEON JAMADAR*	7	2	316300	78211	19560	4320	55232	6908	480531
126	**SH. VINIT KUMAR** *BOOK LIFTER*	*BOOK LIFTER*	1	1	224400	55800	26400	2880	39228	6908	355616
127	**SH. NAVNEET KUMAR** *PEON*	*PEON*	7	1	272000	67766	26400	2880	0	6908	375954
128	**SH.MOHAN SINGH BHIST** *Hygiene & Cleaning Attd.*	*Hygiene & Clean*	7	1	241200	60086	26400	2880	42180	6908	379654
129	**SH. GANGA BAHADUR /STA** *CHOWKIDAR*	*CHOWKIDAR*	0	1	144000	41400	17600	1920	25956	6908	237784
130	**SMT. ABHA PANDEY** *PEON (Join on 15.3.19)*	*PEON (Join on 15*	1	1	224400	55800	26400	2880	39228	6908	355616
131	**SH. AMIT KUMAR** *PEON*	*PEON*	7	1	272000	67766	26400	2880	47567	6908	423521
132	**SH. AJAY KUMAR** *PEON*	*PEON*	7	5	481200	119874	40080	4320	0	6908	652382
133	**SH. KALI CHARAN** *ELECTRICIAN*	*ELECTRICIAN*	7	4	420400	104744	35280	4320	0	6908	571652
134	**SH. RANDEEP SINGH** *FARRASH*	*FARRASH*	7	4	433600	108022	35280	4320	0	6908	588130
135	**SH. SURENDRA SINGH** *FARRASH*	*FARRASH*	7	4	386000	96170	35280	4320	0	6908	528678
136	**SH. KESARIA LAL /SHIV BIHARE** *Horticulture Attendant*	*Horticulture Atte*	0	1	216000	53640	26400	2880	37750	6908	343578
	FACULTY OF SCIENCE										
137	**SH. LALLAN KUMAR** *PEON JAMADAR*	*PEON JAMADAR*	7	5	495200	123382	40080	4320	0	3454	666436
138	**SH.PRADEEP KUMAR** *LAB. BEARER*	*LAB. BEARER*	7	1	241200	60086	26400	2880	0	0	330566
139	**SH. RAJ NATH YADAV** *LAB. BEARER*	*LAB. BEARER*	7	1	310400	77208	26400	2880	54265	3454	474607
	CARRIED OVER				**11455200**	**2873709**	**1024760**	**125760**	**738195**	**234872**	**16452496**

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Budget Estimates of Salaries Payable During 01.04.2021 to 31.03.2022

	BROUGHT FORWARD				**11455200**	**2873709**	**1024760**	**125760**	**738195**	**234872**	**16452496**
140	**SH. SARKAR SARAN SAH** *LAB. BEARER*	*LAB. BEARER*	7	3	298119	74293	28800	4320	52138	6908	464578
141	**SH. PREM KUMAR SAH** *PEON*	*PEON*	7	4	433600	108022	35280	4320	0	6908	588130
142	**SH. RAJESH KUMAR (HD)** *LAB. BEARER*	*LAB. BEARER*	7	3	298119	74293	28800	4320	52138	6908	464578
143	**SH. CHANDESHWAR PRASAD** *MALI*	*PEON*	7	5	481200	119874	40080	4320	0	6908	654902
144	**SMT. BANDANA SINHA** *FARRASH*	*FARRASH*	7	2	323800	80426	18640	4320	56592	6908	490686
145	**SH. GAJENDRA SINGH** *LAB BEARER*	*PEON*	7	4	438400	109462	35280	4320	0	6908	596890
146	**SHRI GOPAL KUMAR** *PEON*	*PEON*	7	4	370500	91842	35280	4320	0	6908	508850
147	**SH. PREM DAYAL** *PEON*	*PEON*	7	4	362400	90278	35280	4320	0	6908	499186
148	**SH. MANOJ KUMAR** *HORTICULTURE ATTD.*	*HORTICULTURE ,*	1	1	224400	55800	26400	2880	39228	6908	355616
149	**SH. VINAY RAM** *LAB.BEARER*	*LAB.BEARER*	7	5	481200	119874	40080	4320	0	6908	652382
150	**SH.RAJESH KUMAR (KS)** *PEON*	*PEON*	7	1	362400	90500	26400	2880	63406	6908	552494
	SUB-TOTAL CARRIED OVER TO ABSTRACT				**15529339**	**3888373**	**1375080**	**170400**	**1001697**	**310860**	**22280789**

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FACULTY OF ENGINEERING

Budget Estimates of Salaries Payable During 01.04.2021 To 31.03.2022

Amount in ₹

S.NO	NAME	DESIGNATION INC.N LEVEL	BASIC	F.P.B	D.A	HRA	C.C.A	*TR.1*	BONUS	TOTAL

ABSTRACT

Amount in ₹

S.NO	CATEGORY OF STAFF	NO.	BASIC	F.P.B	D.A	HRA	C.C.A	*TR.1*	BONUS	TOTAL
1	Teaching Staff	27	37000300	51120	9316719	2502080	177120	738654	0	49785993
2	Non-Teaching Staff :--									
	(A) Technical suppt.Staff	33	11974280	0	2979453	1174560	151800	1534779	221056	18035928
	(B) Ministerial Staff	13	5803600	5520	1444672	496560	59400	471726	89804	8371282
	(C) Class IV Staff	24	7767720	7560	1933424	715360	79200	705468	165792	11374524
	Sub Total of non-Teaching	*70*	*25545600*	*13080*	*6357549*	*2386480*	*290400*	*2711973*	*476652*	*37781734*
	TOTAL (1 + 2)	97	62545900	64200	15674268	4888560	467520	3450627	476652	87567727

LESS : TR.1 (14% Mgmt. Share)	3450627
Salary excluding TR.1 (14%Mgmt Share)	84117100
Say ₹	8,41,17,000

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Amount in ₹

S.NO	NAME	DESIGNATION	INC.N	LEVEL	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
	Teaching staff											
1	DR.AJAY KUMAR SAXENA *PROFESSOR*	*PROFESSOR*	7	14	2671200	10800	665416	196800	7920	0	0	3552136
2	DR.RAHUL CAPRIHAN *PROFESSOR*	*PROFESSOR*	7	14	2304000	0	573946	196800	7920	0	0	3082666
3	SH. ANURAG GUPTA *Asst. Prof.*	*Asst. Prof.*	7	11	865500	0	215943	90720	7920	151402	0	1331485
4	DR.C.PATVARDHAN *PROFESSOR (CA)**	*PROFESSOR (C*	7	13A	2432400	10080	605926	0	7920	0	0	3056326
5	DR.S.K.CHAUHAN/STA *Asst Prof.*	*Asst Prof.*	0	10	692400	0	171946	75600	7920	0	0	947866
6	DR.S.P.SINGH *PROFESSOR (CA)**	*PROFESSOR (C*	7	13A	2362400	0	588480	83520	7920	0	0	3042320
7	DR.RAVINDER KUMAR *PROFESSOR (CA)**	*PROFESSOR (C*	7	13A	2582000	10080	643202	174720	7920	0	0	3417922
8	DR. RAHUL CAPRIHAN/STA *Asso. Prof.*	*Asso. Prof.*	0	10	461600	0	132710	50400	5760	83203	0	733673
9	DR.D.K.CHATURVEDI *Asso. Prof.*	*Asso. Prof.*	7	13A	2293200	0	571264	174720	7920	0	0	3047104
10	DR.SURAT KUMAR *Asso. Prof.*	*Asso. Prof.*	7	13A	2293200	10080	571264	174720	7920	0	0	3057184
11	DR.V.SOAMI DAS *Asso. Prof.*	*Asso. Prof.*	7	13A	2293200	0	571264	174720	7920	0	0	3047104
12	DR.D.GANESHWAR RAO *Asso. Prof.*	*Asso. Prof.*	7	13A	2225600	10080	554414	174720	7920	0	0	2972734
13	DR.S.K.GAUR/STA *PROFESSOR (CA)**	*PROFESSOR (C*	0	10	461600	0	132710	50400	5760	83203	0	733673
14	DR.SANJAY KM.SRIVASTAVA *Asso. Prof.*	*Asso. Prof.*	7	13A	2225600	0	554414	0	7920	0	0	2787934
15	Dr. P. Rama Pd./STA *Asso. Prof.*	*Asso. Prof.*	0	10	461600	0	132710	50400	5760	83203	0	733673
16	Dr. A.K. Saxena /STA *Asso. Prof*	*Asso. Prof*	0	10	461600	0	132710	50400	5760	83203	0	733673
17	SH ASHOK YADAV *Asst. Prof.*	*Asst. Prof.*	7	10	922000	0	229684	75600	7920	0	0	1235204
18	SH.D.PREM PRASAD/STA *Asso. Prof.*	*Asso. Prof.*	0	13A	461600	0	132710	116480	5760	0	0	716550
19	SH.J.P.RAWAT/STA *Asst. Prof.*	*Asst. Prof.*	0	10	461600	0	132710	50400	5760	83203	0	733673
20	DR.D.BHAGWAN DAS *Asso. Prof.*	*Asso. Prof.*	7	13A	2225600	0	554414	75600	7920	0	0	2863534
21	SH.MAN MOHAN AGARWAL *Asso. Prof.*	*Asso. Prof.*	7	13A	2225600	0	554414	174720	7920	0	0	2962654
22	DR.ASHISH SAINI *Asso. Prof.*	*Asso. Prof.*	7	13A	1921200	0	478602	174720	7920	0	0	2582442
23	SH. BHUPESH KUMAR *Asst. Prof.*	*Asst. Prof.*	7	10	979200	0	243920	90720	7920	171237	0	1492997
24	DR. YOGESH KR. ANAND/SH. *Asst. Prof.(Join on 1.11.17)*	*Asst. Prof.(Join*	0	10	692400	0	171946	25200	7920	0	0	897466
25	SH. BHUPESH KUMAR/ STA *TEACHING ASST.*	*TEACHING ASST.*			8000	0	0	0	0	0	0	8000
26	SH. AMAR PAL SINGH/ STA *TEACHING ASST.*	*TEACHING ASST.*			8000	0	0	0	0	0	0	8000
27	SH. K. SRINIVAS/ STA *TEACHING ASST.*	*TEACHING ASST.*			8000	0	0	0	0	0	0	8000

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Amount in ₹

S.NO	NAME	DESIGNATION	INC.IV	LEVEL	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
	(A) Technical Suppt.Staff											
28	SH. NAND LAL MAHTO W/S Supdt.	W/S Supdt.	1	10	819600	0	204192	75600	7920	0	0	1107312
29	SH.SATYA PRAKASH Demonst.	Demonst.	7	6	488400	0	121662	48480	5940	85409	6908	756799
30	SH. SHIVANARAYAN VERMA Demonst	Demonst	0	6	424800	0	105492	48480	5940	74241	6908	665861
31	SH. PAWAN KUMAR Demonst	Demonst	1	6	440200	0	109452	48480	5940	76951	6908	687931
32	SH.DAYAL PRASAD /SH. AM Demonst.	Demonst.	0	6	424800	0	105492	48480	5940	74241	6908	665861
33	SH. GOUTAM KUMAR Demonst.	Demonst.	7	6	467160	0	116087	24240	5940	81655	6908	701990
34	SH. ANURAG GUPTA Demonst.	Demonst.	7	6	488400	0	121662	48480	5940	85409	6908	756799
35	SH. NEERAJ KUMAR SATSAN Demonst.	Demonst.	1	6	440200	0	109452	48480	5940	76951	6908	687931
36	SH.SHABD SWARUP GUPTA/ Demonst.(w.e.f.1.1.20)	Demonst.(w.e.	0	6	438000	0	108770	48480	5940	76548	6908	684646
37	SH.SUSHIL K. SATSANGI Demonst.	Demonst.	7	6	488400	0	121662	48480	5940	85409	6908	756799
38	SH. ANIL K. SATSANGI INST. FORMAN	INST. FORMAN	7	6	551200	0	137320	48480	5940	96393	6908	846241
39	SH. DHIRAJ KUMAR DRAFTSMAN	DRAFTSMAN	1	4	317200	0	78870	35280	3960	55450	6908	497668
40	SH. MOHIT KUMAR Mech.Gr.-A1	Mech.Gr.-A1	7	4	396800	0	98852	35280	3960	69391	6908	611191
41	SH. SATYA PRAKASH G S Mechanic(Gr A-2)	Mechanic(Gr A	1	3	270200	0	67186	28800	3960	47234	6908	424288
42	SH. AYUSH SATSANGI Mechanic (G-I)	Mechanic (G-I)	0	3	260400	0	64666	28800	3960	0	6908	364734
43	SH. AMAR SINGH RATHORE Lab. Assis	Lab. Assis	7	3	392000	0	97660	35280	3960	0	6908	535808
44	SH.RAJAN LAL/SH. JOGENDR Lab. Assis	Lab. Assis	0	3	260400	0	64666	28800	3960		6908	364734
45	SH. SHALENDRA PRATAP SIN Lab. Assis	Lab. Assis	7	2	328800	0	81934	27840	3960	57503	6908	506945
46	SH. SHABD SWAROOP Mech.Gr.-B	Mech.Gr.-B	7	2	267200	0	66574	27840	3960	0	6908	372482
47	SH. GURDAS Lab. Assis	Lab. Assis	7	2	328800	0	81934	27840	3960	57503	6908	506945
48	SH. SANT PRASAD Mech.GR A-II	Mech.GR A-II	1	3	270200	0	67186	28800	3960	47234	6908	424288
49	SH. CHETAN SWARUP MECH.G.A-II	MECH.G.A-II	1	3	270200	0	67186	28800	3960	47234	6908	424288
50	SH. ABHISHEK SHARMA ASST.D.MAN	ASST.D.MAN	1	3	270200	0	67186	28800	3960	47234	6908	424288
51	SH.POORAN JATI LAB. ASTT.	LAB. ASTT.	7	2	373360	0	93006	27840	3960	65291	6908	570365
52	SH.GUR DAYAL/SH. HEERA S Electrician	Electrician	0	1	216000	0	53640	26400	2640	37750	6908	343338
53	SH. RAM SEWAK Driver-cum	Driver-cum	1	2	247400	0	61524	27840	3960	43249	6908	390881
54	SH.OM PRAKASH/STA Mechanic(GR-3)	Mechanic(GR-	0	2	238800	0	59302	27840	3960	0	6908	336810
55	SH. ALOK KUMAR KUMRE Mech.Gr.-B	Mech.Gr.-B	1	2	247400	0	61524	27840	3960	43249	6908	390881
56	SH RAJEEV KUMAR YADAV MECH.G.A-II	MECH.G.A-II	7	5	481040	0	119828	40080	3960	0	6908	651816
57	SH. SARKAR SARAN - Mech.Gr.-B	Mech.Gr.-B	1	2	251200	0	62702	27840	3960	43946	6908	396556

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Amount in ₹

S.NO	NAME	DESIGNATION	INC.IV	LEVEL	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
	BROUGHT FORWARD				11497880	0	2861147	1131840	145200	1534779	207240	17378086
59	SH.SINHA A.P.DAYAL/STA *LAB.ASSTT.*	*LAB.ASSTT.*	0	5	216000	0	53640	13920	2640	0	6908	293108
60	SH.PARAS BARNWAL\SH. UP *LAB.ASSTT.*	*LAB.ASSTT.*	0	3	260400	0	64666	28800	3960	0	6908	364734
	SUB-TOTAL CARRIED OVER TO ABSTRACT				11974280	0	2979453	1174560	151800	1534779	221056	18035928

(B) Ministerial Staff

61	DR. S.D. SINHA *Head Asstt.*	*Head Asstt.*	7	6	638000	0	158938	48480	5940	0	6908	858266
62	SH. ARVIND JAISWAL *Steno Typist*	*Steno Typist*	7	5	361200	0	89698	40080	3960	63126	6908	564972
63	SH. GURU PRAKASH *Sr. Assistant*	*Sr. Assistant*	1	5	396800	0	98662	40080	3960	69365	6908	615775
64	SH.S.C.MISHRA *Fac.Libn.GR-2*	*Fac.Libn.GR-2*	7	7	809200	2520	201578	66240	5940	0	6908	1092386
65	SH. C. VINAY CHARAN *Cashier*	*Cashier*	7	3	358800	0	89384	28800	3960	62746	6908	550598
66	SH. DEEPAK GOGIA *J.N.D.*	*J.N.D.*	7	5	440800	0	109810	0	3960	77085	6908	638563
67	SH. RUPESH RANJAN *J.N.D.*	*J.N.D.*	7	2	440800	0	109810	40080	3960	77085	6908	678643
68	SH.GUR DAYAL PRASAD *ASSTT.ACCTT*	*ASSTT.ACCTT*	7	6	618800	3000	154170	48480	5940	0	6908	837298
69	SH.BHAGIRATH/SH. RAHUL K *Store Keeper (Join on 19.6.18)*	*Store Keeper (J*	7	2	260400	0	64666	27840	3960	0	6908	363774
70	SH.SATGUR SARAN *Sr. Assistant*	*Sr. Assistant*	7	6	460800	0	114808	48480	5940	80585	6908	717521
71	SH.DAYAL SINGH/STA *LIB.ASSTT.*	*LIB.ASSTT.*	0	2	238800	0	59302	27840	3960	41734	6908	378544
72	SH.DAYANAND PANDIT *TYPIST*	*TYPIST*	7	5	428800	0	106830	40080	3960	0	6908	586578
73	SH. SURESH KUMAR/STA *Sr. Assistant*	*Sr. Assistant*	0	5	350400	0	87016	40080	3960	0	6908	488364
	SUB-TOTAL CARRIED OVER TO ABSTRACT				5803600	5520	1444672	496560	59400	471726	89804	8371282

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
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Budget Estimates of Salaries Payable During 01.04.2021 To 31.03.2022

Amount in ₹

S.NO	NAME	DESIGNATION	INC.IV	LEVEL	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	TOTAL
	(C) Class IV Staff											
74	SH.ASHOK KUMAR(S.K.)/STA	Lab.Bearer	0	2	238800	0	59302	27840	3960	41734	6908	378544
	Lab.Bearer											
75	SH.ASHOK KUMAR (R.K)	LAB.BEARER	7	5	468000	0	116596	40080	3960	0	6908	635544
	LAB.BEARER											
76	SH.HORI LAL	Lab.bearer	7	1	249200	0	62104	26400	2640	43583	6908	390835
	Lab.bearer											
77	SH.BUDHAN YADAV/STA	Chowkidar	0	1	216000	0	53640	26400	2640	37750	6908	343338
	Chowkidar											
78	SH.BIRI SINGH/STA	Peon	0	1	216000	0	53640	26400	2640	37750	6908	343338
	Peon											
79	SH.NARENDRA SINGH	Peon	7	1	279200	0	69554	26400	2640	48826	6908	433528
	Peon											
80	SH.DILIP KUMAR	Peon	7	4	370500	0	91842	35280	3960	0	6908	508490
	Peon											
81	SH.GYAN SWARUP	Lab.bearer	7	4	420400	0	104744	35280	3960	0	6908	571292
	Lab.bearer											
82	SH.GUR PRASAD	Lab Bearer	7	4	420400	0	104744	35280	3960	0	6908	571292
	Lab Bearer											
83	SH.GURU SARAN PRASAD	Peon	7	4	433600	2520	108022	35280	3960	0	6908	590290
	Peon											
84	SH.KAMOR SINGH/STA	Chowkidar	0	1	216000	0	53640	26400	2640	37750	6908	343338
	Chowkidar											
85	SH.MANOJ KUMAR SAH	Peon	7	2	382400	2520	95276	27840	3960	0	6908	518904
	Peon											
86	SH.OM PRAKASH/STA	Gardener	0	1	216000	0	53640	26400	2640	37750	6908	343338
	Gardener											
87	SH.PRADEEP KUMAR	Peon	7	4	386000	0	96170	35280	3960	0	6908	528318
	Peon											
88	SH.RAJ KUMAR	Peon	7	2	349200	0	87000	27840	3960	61068	6908	535976
	Peon											
89	SH.CHABI NATH PD. GAUTAM	Peon	7	2	339600	0	84616	26400	2640	59390	6908	519554
	Peon											
90	SH. VIRENDRA KUMAR	Peon	7	3	298500	0	74400	28800	3960	52206	6908	464774
	Peon											
91	SH.RAM PRASAD	Gardener	7	5	481200	0	119874	40080	3960	0	6908	652022
	Gardener											
92	SH.RAJA RAM\ STA	Peon	0	1	216000	0	53640	26400	2640	37750	6908	343338
	Peon											
93	SH.RAKESH KUMAR	Lab.bearer	7	4	370500	0	91842	35280	3960	0	6908	508490
	Lab.bearer											
94	SH. RADHA SARAN SAH	Peon	7	1	318400	2520	79320	20800	2640	55681	6908	486269
	Peon											
95	SH.PREM SARAN SAH	Peon	1	2	360620	0	89948	26400	2640	63080	6908	549596
	Peon											
96	SH.KULDEEP SINGH	Lib. Attd.	7	1	249200	0	62104	26400	2640	43583	6908	390835
	Lib. Attd.											
97	SMT. ASHA DEVI	Peon	7	1	272000	0	67766	26400	2640	47567	6908	423281
	Peon											
	SUB-TOTAL CARRIED OVER TO ABSTRACT				7767720	7560	1933424	715360	79200	705468	165792	11374524

PART IV

(BUDGET FOR U.G.C.FUNDS)

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

UGC MAINTENANCE GRANT

REVISED ESTIMATES 2020-21 AND BUDGET ESTIMATES 2021-22

ABSTRACT

(₹ in Lakhs)

Description	Actual 2018-19	Actual 2019-20	Actual upto Aug-20	B.E. 2020-21	R.E. 2020-21	B.E. 2021-22
Total Income	4719.51	4849.11	2637.11	6924.56	6385.34	6625.09
Total Expenditure	4721.35	5573.42	2637.11	6924.56	6385.34	6625.09

Explanatory Memorandum

1. The decrease in RE 2020-21 over BE 2020-21 is mainly due to (a) non provision of DA as per oders of the UGC and (b) vacant posts

2. The increase in BE 2021-22 over RE 2020-21 is due to annual increments, DA enhancement, ACP and vacant posts likely to be filled up.

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

GRANT REQUIRED: REVISED ESTIMATES 2020-21 AND BUDGET ESTIMATES 2021-22

(₹ in Lakhs)

Objects Heads	S. No.	Components	Actual Expenses 2018-19	Actual Expenses 2019-20	Grant Received 2018-19	Grant Received 2019-20	Actual up to Aug20 (2020-21)	BE 2020-21	RE 2020-21	BE 2021-22
OH-31 Grants in Aid General	1	Pensions & Pensionery Benefits-**Pension**	278.11	592.03	372.03	515.86	254.99	488.05	421.33	506.95
	1A	Pensions & Pensionery Benefits-**NPS management Share**	93.17	147.25			89.78	235.54	193.23	211.20
		Total (Pension)	**371.28**	**739.28**	**372.03**	**515.86**	**344.77**	**723.59**	**614.56**	**718.15**
OH-31 Grants in Aid General	2	Foreign / eomestic Travels Exp.	9.70	7.83	240.00	0.00	0.03	20.00	20.00	24.00
	2A	Security / Housekeeping	70.49	116.93			42.04	143.00	130.00	140.00
	2B	Other expenses	307.78	283.31			28.32	337.00	299.00	330.00
		Total (Non - Salary)	**387.97**	**408.07**	**240.00**	**0.00**	**70.39**	**500.00**	**449.00**	**494.00**
OH-36 Grants in Aid Salary	1	Expenditure on salary of **Teaching Staff**	2919.87	3166.89	4107.48	4333.25	1705.64	4037.84	3484.44	3762.13
	2	Expenditure on salary of **Non-Teaching Staff**	706.28	924.12			496.31	1101.58	1022.13	1050.51
	3	Medical Expenses	1.58	0.02			0.00	15.00	7.00	12.00
	4	Leave Encashment	19.24	80.38			0.00	150.88	500.45	168.15
	5	Leave Travel Concession	4.50	1.02			0.00	27.00	12.00	27.00
	6	Retirement Benefits	303.32	247.07			20.00	346.6	286.61	378.20
	7	Other Expenses-**Children Education Allow.**	7.31	6.57			0.00	22.07	9.15	14.95
		Total (Salary)	**3962.10**	**4426.07**	**4107.48**	**4333.25**	**2221.95**	**5700.97**	**5321.78**	**5412.94**
		Sub Total (Pension +Salary + Non - Salary)	**4,721.35**	**5,573.42**	**4,719.51**	**4,849.11**	**2,637.11**	**6,924.56**	**6,385.34**	**6,625.09**
		Internal Receipts			146.82	147.06	0.00	170.06	171.52	186.68
		Grant Required			**4572.69**	**4702.05**	**2637.11**	**6754.50**	**6213.82**	**6438.41**

Shortfall of 2019-20 as on 31.3.2020 : (a) Non Salary (Rupees 408.07 lakh minus Rupees 147.06 lakh) **261.01**

Shortfall of 2019-20 as on 31.3.2020: (b) Pension (Rupees 739.28 lakh minus Rupees 515.86 lakh) **223.42**

Explanatory Memorandum

OH-36 :- BE 2021-22 is marginally less than BE 2020-21 on account of vacancies & DA impact accounted for only for 8 months

RE 2020-21 is proportionatly higher than actual expenditure up to August 2020 on account of higher sattlement dues payable.

IV-3

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

FEE SHARE PAYABLE TO UGC

REVISED ESTIMATES 2020-21 & BUDGET ESTIMATES 2021-22

Sr.No.	Particulars	Revised Estimates 2020-2021	Budget Estimates 2021-2022
	(1)	(2)	(3)
	Number of Students	**4,295**	**4,660**
	Head of Fee*	₹	₹
1	Admission	20,850	21,210
2	Registration	10,055	9,735
3	D.A.	9,58,440	10,46,640
4	Tuition	1,38,77,945	1,50,94,490
5	Laboratory	8,07,480	8,83,200
6	Library	3,99,350	4,36,100
7	Development	10,78,145	11,77,375
	TOTAL	**1,71,52,265**	**1,86,68,750**
	SAY RUPEES	**1,71,52,000**	**1,86,68,000**

* These are heads for which grants are received from UGC.

IV-4

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
U.G.C.MAINTENANCE GRANT

Recurring Expenditure under OH '31'

(` in Lakhs)

Sl. No	Items	Actual Expenditure 2018-19	Actual Expenditure 2019-20	Actuals up to Aug 20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	Non-Plan Items						
1	TA/DA expenditure for Experts	9.70	7.83	0.03	20.00	20.00	24.00
2	Provision for outsourced services	70.49	116.93	42.04	143.00	130.00	140.00
	Others Expenditure						
3	Consumables and Laboratories	152.40	67.86	2.00	141.00	92.00	100.00
4	Journals/ Subscription	15.45	11.38	0.00	18.00	25.00	30.00
5	Contingencies	18.39	36.93	4.80	18.40	22.00	25.00
6	Maintenance/repair of Buildings	52.76	68.67	0.00	55.00	40.00	40.00
7	Maintenance of Equipment	17.81	24.96	0.25	20.00	25.00	30.00
8	Repair and Maintenance of Furniture	4.31	0.89	0.00	6.00	6.00	10.00
9	Electricity Changes	46.66	71.41	20.04	75.00	85.00	90.00
10	Water charges	0.00	1.21	1.23	3.60	4.00	5.00
	total (Othres Expenditure)	**307.78**	**283.31**	**28.32**	**337.00**	**299.00**	**330.00**
	Grant TOTAL	**387.97**	**408.07**	**70.39**	**500.00**	**449.00**	**494.00**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries & Pension Payable During 01-04-2020 to 31-03-2021

(` in Lakhs

Objects Heads	S. No.	Components	TOTAL
OH-31 Grants in Aid General	1	Pensions & Pensionery Benefits-**Pension**	421.33
	1A	Pensions & Pensionery Benefits-**NPS management Share**	193.23
		Total (Pension)	**614.56**
OH-36 Grants in Aid Salary	1	Expenditure on salary of **Teaching Staff**	3,484.44
	2	Expenditure on salary of **Non Teaching Staff**	1,022.13
	3	Medical Expenses	7.00
	4	Leave Encashment	500.45
	5	Leave Travel Concession	12.00
	6	Retirement Benefits	286.61
	7	Other Expenses-**Children Education Allowance**	9.15
		Total (Salary)	**5321.78**
		Grand Total (Pension +Salary)	**5,936.34**

IV-6

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

U.G.C. MAINTENANCE GRANT

Revised Estimates of Retirement Benefits Payable during 1.4.2020 to 31.3.2021

Amount in `

SL.No.	NAME	Date of Retirement	Commutation	Gratuity	Net Pay	Leave Encashment
1	Satya Prakash	31.12.2019	0	0	0	437791
2	Man Mohan Srivastava	31.08.2020	3745703	2000000	5745703	2140913
3	Prabhu Dutt Sharma	30.09.2020	2021624	2000000	4021624	1200755
4	Girdhari lal Sharma	31.12.2020	1054076	1034748	2088824	365820
5	Neeraj Srivastava	31.12.2020	1054076	1034748	2088824	627120
6	C.B.S.Yadav	31.01.2021	1669609	1638995	3308604	993330
7	Ashvani Kumar Sharma	31.01.2021	3703458	2000000	5703458	1571606
8	Soam Prakash	31.01.2021	3703458	2000000	5703458	2206877
9	Leave Encashment on LTC (10)days					500000
10	Leave Encashment (Estimate for 2010-17)					40000000
	TOTAL		1,69,52,004.00	1,17,08,491.00	2,86,60,495.00	5,00,44,212.00
Carried over to Abstract (` in Lakhs)			169.52	117.09	286.61	500.45

IV-7

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries Payable During 01-04-2020 to 31-03-2021

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
	Teaching											
1	DR. VISHAL SAHNI/STA	PROFESSOR	14	1117600	189992	178816	50544	183063	0	710000	0	2430015
2	DR. ROHIT SRIVASTAVA	PROFESSOR	14	2269800	385866	363168	50544	0	0	0	0	3069378
3	DR. CHOTA MADAN MARKAN	PROFESSOR	14	2047200	348024	327552	50544	0	0	0	0	2773320
4	DR. NEELU SHARMA	PROFESSOR	14	2047200	348024	327552	50544	0	0	0	0	2773320
5	DR. SEEMA KAYSHYAP	ASSO.PROFFESSOR	13A	1576800	268056	252288	50544	0	0	150000	0	2297688
6	DR. SANT PRAKASH	PROFESSOR(C.A.)	14	2671200	454104	427392	50544	0	0	0	0	3603240
7	MS. SHOBHA BHARDWAJ	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
8	SH. ADITYA	ASSTT.PROFESSOR	10	692400	117708	110784	50544	0	0	0	0	971436
9	DR. SATYA PRAKASH/STA	PROFESSOR(C.A.)	14	173100	29427	27696	12636	0	0	0	0	242859
10	DR. SANDEEP PAUL	PROFESSOR(C.A.)	14	1872800	318376	299648	50544	0	0	0	0	2541368
11	DR. NANDITA SATSANGI	PROFESSOR(C.A.)	14	2304000	391680	368640	50544	0	0	0	0	3114864
12	DR. RUPALI SATSANGI	ASSO.PROFFESSOR	13A	1608800	273496	257408	50544	263521	0	0	0	2453769
13	DR. JYOTI KUMAR VERMA	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
14	DR. SOAMI PIARA SATSANGI	PROFESSOR(C.A.)	14	2372800	403376	379648	50544	0	0	0	0	3206368
15	DR. ASHVINI KR. SHARMA/STA	PROFESSOR	14	2372800	403376	379648	50544	0	0	0	0	3206368
16	DR. K. MAHARAJ KUMARI	PROFESSOR(C.A.)	14	2372800	403376	379648	50544	0	0	0	0	3206368
17	DR. D. PREM KUMAR	PROFESSOR(C.A.)	14	2236400	380188	357824	50544	0	0	0	0	3024956
18	DR. SHARMILA SAXENA	PROFESSOR (C.A.)	14	2372800	403376	379648	50544	0	0	0	0	3206368
19	DR. SUKHDEV ROY	PROFESSOR(C.A.)	14	2304000	391680	368640	50544	0	0	0	0	3114864
20	DR. KAMALJEET SANDHU	PROFESSOR(C.A.)	14	1929600	328032	308736	50544	316068	0	0	0	2932980
21	DR. AGAM KULSHRESHTHA	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	244320	0	0	0	3544320
22	DR. RAGNI ROY	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	244320	0	0	0	3544320
23	DR. PANKAJ	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
24	DR. GUR SEWAK TYAGI/STA	PROFESSOR(C.A.)	14	173100	29427	27696	12636	0	0	0	0	242859
25	SH. RAJAT SINGH BHATI/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
26	DR. POORNIMA JAIN	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
27	DR. PREM SARAN TIRUMALAI	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
28	SH. MANOJ DIXIT	ASSTT.PROFESSOR	10	697728	0	0	0	0	0	0	0	697728
29	DR. PRIYANKA ARYA/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	28354	0	0	0	271213
30	DR. GUR PRASAD SATSANGI	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
31	DR. K.HANS RAJ	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
32	DR. MAN M. SRIVASTAVA/STA	PROFESSOR(C.A.)	14	1382700	235059	221232	25272	0	0	0	0	1864263
33	DR.PRAMOD KUMAR	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
34	DR. RAVI KR. BHATNAGAR	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
35	SMT. SUBHADRA KR. SAT./STA	PROFESSOR(C.A.)	14	173100	29427	27696	12636	0	0	0	0	242859
36	DR. SAHAB DASS	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
37	DR. VIBHA RANI SATSANGI	PROFESSOR(C.A.)	14	2443200	415344	390912	50544	0	0	0	0	3300000
38	DR. GUNJAN AGARWAL	PROFESSOR(C.A.)	14	2372800	403376	379648	50544	0	0	0	0	3206368
39	DR. SOAM PRAKASH/STA	PROFESSOR(C.A.)	14	2372800	403376	379648	50544	0	0	0	0	3206368
40	MS. PREETI PRIYANKA BHATNA.	ASSTT.PROFESSOR	10	749600	127432	119936	50544	122784	0	0	0	1170296
41	DR. LOVELY SHARMA	PROFESSOR(C.A.)	14	2372800	406976	379648	50544	0	0	0	0	3209968
42	DR. JANENDRA N. SRIVASTAVA	PROFESSOR (CA)	14	2372800	403376	379648	50544	0	0	0	0	3206368
43	DR.(SMT) SHALINI NIGAM	PROFESSOR (CA)	14	2304000	391680	368640	50544	0	0	0	0	3114864
44	DR. KAMAL SRIVASTAVA	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
45	DR. K.SANTI SWARUP	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
46	DR GUR MAUJ S. SRIVASTAVA	PROFESSOR (CA)	14	2236400	380188	357824	50544	0	0	0	0	3024956
47	DR. SWAMI PRASAD	PROFESSOR (CA)	14	2172000	369240	347520	50544	0	0	0	0	2939304
48	DR. PRAVIN SAXENA	PROFESSOR (CA)	14	2236400	380188	357824	50544	0	0	0	0	3024956
49	DR. SAVITA SRIVASTAVA	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
50	DR. SHALINI SRIVASTAVA	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
51	DR. SWAMI P. SRIVASTAVA	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
52	DR. (SMT) SANGITA SAINI	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
53	DR. K. SRINIVAS	PROFESSOR (CA)	14	1758400	298928	281344	50544	0	0	0	0	2389216
54	DR. AKSHAY KR. SATSANGI	PROFESSOR (CA)	14	1929600	328032	308736	50544	0	0	0	0	2616912
55	DR. SANJAY SAINI	ASSTT.PROFESSOR	12	1219400	207298	195104	50544	0	0	70000	0	1742346
56	DR.(SMT) NIDHI SHARMA	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320

IV-8

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries Payable During 01-04-2020 to 31-03-2021

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
58	DR. SANJEEV BHATNAGAR	PROFESSOR (CA)	14	1957400	332758	313184	50544	0	0	0	0	2653886
59	DR.(SMT) ALKA PRAKASH	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
60	DR. SHAMBHU SHARMA	PROFESSOR (CA)	14	1957400	332758	313184	50544	0	0	210000	0	2863886
61	MS. PURNIMA BHATNAGAR	ASSTT.PROFESSOR	10	782800	133076	125248	50544	128223	0	0	0	1219891
62	DR. C.VASANTHA LAXMI	PROFESSOR (CA)	14	2047200	348024	327552	50544	0	0	0	0	2773320
63	DR. RAJAT SETIA	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
64	DR. G.S.SAILESH BABU	PROFESSOR (CA)	14	1758400	298928	281344	50544	0	0	0	0	2389216
65	DR. RAM CHAND GUPTA	PROFESSOR (CA)	14	1758400	298928	281344	50544	0	0	0	0	2389216
66	DR. RASHMI SRIVASTAVA	PROFESSOR (CA)	14	1872800	318376	299648	50544	0	0	0	0	2541368
67	SH. ATUL SURI	ASSTT.PROFESSOR	11	848000	144160	135680	50544	0	0	0	0	1178384
68	SH. AKBAR ALI	ASSTT.PROFESSOR	10	708864	120156	113418	50544	116063	0	0	0	1109045
69	DR. SANJEEV SWAMI	PROFESSOR	14	2516800	427856	402688	50544	0	0	0	0	3397888
70	DR. BASANT KR. UPADHYAY	ASSTT.PROFESSOR	12	1520800	258536	243328	50544	152080	0	0	0	2225288
71	DR. POOJA	ASSTT.PROFESSOR	10	971436	0	0	0	0	0	0	0	971436
72	MS. YASHODA RANI	ASSTT.PROFESSOR	10	708864	120156	113418	50544	0	0	0	0	992982
73	DR. ARUN PRATAP SIKARWAR	ASSTT.PROFESSOR	10	808800	137496	129408	50544	132481	27000	0	0	1285729
74	SH. VIJAYA KUMAR	ASSTT.PROFESSOR	11	894800	152116	143168	50544	146568	0	45000	0	1432196
75	MS. HEMA PANWAR	ASSTT.PROFESSOR	10	706800	120156	113088	50544	0	0	0	0	990588
76	SH. RAJESH	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
77	DR. ARVIND KUMAR	ASSTT.PROFESSOR	11	922000	156740	147520	50544	151024	54000	0	0	1481828
78	DR. SUMITA SRIVASTAVA	ASSO.PROFFESSOR	13A	1732000	294440	277120	50544	283702	0	0	0	2637806
79	DR. LAXMI NARAYAN KOLI	PROFESSOR (CA)	14	2016600	342822	322656	50544	0	54000	350000	0	3136622
80	DR. LAJWANT SINGH	PROFESSOR (CA)	14	1872800	318376	299648	50544	0	54000	0	0	2595368
81	DR. MADHULIKA GAUTAM/STA	ASSO.PROFFESSOR	13A	173100	29427	27696	12636	0	0	0	0	242859
82	DR. SUNDER KALA NEGI/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	28354	0	0	0	271213
83	DR. MEENAKSHI THAKUR	ASSO.PROFFESSOR	13A	1099200	186864	175872	50544	180049	27000	0	0	1719529
84	DR. AKHILESH KUMAR	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
85	NEW POST	ASSTT.PROFESSOR	10	230800	39236	36928	12636	0	0	0	0	319600
86	SH. ZEESHAN	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
87	MS. PRERNA GARG	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
88	DR. PREM SEWAK SUDHISH	ASSTT.PROFESSOR	10	1608800	273496	257408	50544	263521	0	0	0	2453769
89	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
90	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
91	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
92	MS. SONALI JOHRI	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
93	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
94	NEW POST	ASSOCIATE PROF.	13A	173100	29427	27696	12636	0	0	0	0	242859
95	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
96	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
97	NEW POST	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
98	DR. RAHUL SWARUP SHARMA	PROFESSOR (CA)	14	1900800	323136	304128	50544	0	54000	0	0	2632608
99	SH. VUPPULURI PREM PRAKASH	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
100	DR. NISHITH GAUR	ASSTT.PROFESSOR	11	950400	161568	152064	50544	155676	27000	0	0	1497252
101	SH. GURUMUKH DAS	ASSTT.PROFESSOR	11	922000	156740	147520	50544	151024	0	0	0	1427828
102	DR. ARTI SINGH	ASSTT.PROFESSOR	11	950400	161568	152064	50544	155676	0	0	0	1470252
103	SH. ROHIT RAJWANSHI	ASSTT.PROFESSOR	11	894800	152116	143168	50544	146568	0	0	0	1387196
104	DR. BHAWNA JOHRI	ASSTT.PROFESSOR	11	955200	162384	152832	50544	156462	0	0	0	1477422
105	SH. RAJANAMPALLE S. PAVITHR	ASSTT.PROFESSOR	10	868400	147628	138944	50544	142244	0	0	0	1347760
106	DR. PREM SHANKER SINGH	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	0	0	0	1407213
107	DR. DAYAL PYARI SRIVASTAVA	ASSTT.PROFESSOR	10	759800	129166	121568	50544	124455	0	0	0	1185533
108	MS. JASPREET KAUR	ASSTT.PROFESSOR	10	749600	127432	119936	50544	122784	0	0	0	1170296
109	MS. PRIYANKA SINGH	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	0	0	0	1407213
110	DR. ANTIKA THAPAR	ASSTT.PROFESSOR	11	922000	156740	147520	50544	151024	0	0	0	1427828
111	DR NANDINI RAGHUVANSHI	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
112	MS. SHAZIA MEHTAB/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
113	MS. SONALI JOHRI/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
114	DR. NAMITA BHATIA	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
115	DR. ANJALI SETH	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	27000	0	0	1376552

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries Payable During 01-04-2020 to 31-03-2021

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
117	DR. BRIJRAJ KUMAR SINGH	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
118	DR. LOWLEEN MALHOTRA	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
119	DR. BANI DAYAL DHIR	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
120	SMT. CHARU SWAMI	ASSTT.PROFESSOR	11	894800	152116	143168	50544	146568	0	0	0	1387196
121	DR. SONA DIXIT	ASSTT.PROFESSOR	11	922000	156740	147520	50544	151024	0	0	0	1427828
122	DR. RAJEEV KUMAR CHAUHAN	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
123	SH. AMOL GUPTA	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
124	SH. KUMAR RATNAKAR	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	27000	0	0	1376552
125	DR. SUCHI AGARWAL	Guest Faculty	10	300000	0	0	0	0	0	0	0	300000
126	SH. SHIROMAN PRAKASH	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
127	DR. KAVITA KUMAR	ASSTT.PROFESSOR	11	922000	156740	147520	50544	151024	0	0	0	1427828
128	SH. ABHINAV PANDEY	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
129	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
130	SH. SUBHO UPADHYAY	ASSTT.PROFESSOR	10	706800	120156	113088	50544	0	0	0	0	990588
131	DR. MALVIKA GUPTA/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
132	MS. PRATIMA SINGH	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	27000	150000	0	1584213
133	SH. PRASHANT	ASSTT.PROFESSOR	10	706800	120156	113088	50544	0	0	0	0	990588
134	DR. ABHIMANYU	ASSTT.PROFESSOR	11	950400	161568	152064	50544	155676	0	0	0	1470252
135	MS. SURAT PYARI	ASSTT.PROFESSOR	11	894800	152116	143168	50544	146568	0	0	0	1387196
136	DR. ANISHA SATSANGI	ASSTT.PROFESSOR	11	936000	159120	149760	50544	153317	0	0	0	1448741
137	SH. RAKESH KUMAR	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	0	0	0	1407213
138	SH. GAURAV PRATAP RANA	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
139	SH. ANAMI SARAN	ASSTT.PROFESSOR	10	978000	166260	156480	50544	0	0	0	0	1351284
140	SH. GOPAL KRISHAN PARIHAR	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
141	DR. R.L. NARAYANASIMHA /STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
142	DR. SUNESHWAR PRASAD	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	0	0	0	1407213
143	SH. SUDHIR KUMAR VERMA	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
144	DR. SONIKA	ASSTT.PROFESSOR	11	922000	156740	147520	50544	0	0	0	0	1276804
145	SMT. INDU SHARMA	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
146	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	28354	0	0	0	271213
147	MR. UMESH SONE	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
148	DR. PRIYANKA GAUTAM	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	0	0	0	1407213
149	SH. TAGARAM KONDALA RAO	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
150	SH. ISHWAR SWAROOP SAHAY	ASSTT.PROFESSOR	11	869600	147832	139136	50544	142440	0	0	0	1349552
151	SH. SATISH KUMAR	ASSTT.PROFESSOR	11	894800	152116	143168	50544	146568	54000	0	0	1441196
152	SH. SANIL KUMAR	ASSTT.PROFESSOR	11	936000	159120	149760	50544	153317	27000	0	0	1475741
153	DR. SURAJ PARKASH	ASSTT.PROFESSOR	11	950400	161568	152064	50544	155676	0	0	0	1470252
154	MS. ANJALI PRIYA	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
155	SH. KEDRI JANARDHANA	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	27000	0	0	1434213
156	SH. RAJNEESH KUMAR MEENA	ASSTT.PROFESSOR	10	971436	0	0	0	0	0	0	0	971436
157	SH. PUSHPENDER KUMAR/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
158	DR. NAZIA SIDDIQUI	Guest faculty	10	600000	0	0	0	0	0	0	0	600000
159	DR. SEEMA KASHYAP/STA	ASSO.PROFFESSOR	13	173100	29427	27696	12636	0	0	0	0	242859
160	MS. MEENAKSHI KR. SETH/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
161	DR. RESHAM CHOPRA	ASSTT.PROFESSOR	11	908200	154394	145312	50544	148763	0	0	0	1407213
162	DR. ANJU SHARMA	ASSTT.PROFESSOR	12	1034100	175797	165456	50544	169386	27000	0	0	1622283
163	DR. ANITA LAKHANI	ASSO.PROFFESSOR	13A	1656400	281588	265024	50544	0	0	0	0	2253556
164	DR. SONALI BHATNAGAR	ASSTT.PROFESSOR	11	978000	166260	156480	50544	160196	0	0	0	1511480
165	DR. SHARMITA GUPTA	ASSTT.PROFESSOR	10	936000	159120	149760	50544	153317	0	150000	0	1598741
166	DR. SOUMYA SINHA	ASSTT.PROFESSOR	10	818400	139128	130944	50544	134054	0	0	0	1273070
167	DR. LOTIKA SINGH	ASSTT.PROFESSOR	11	936000	159120	149760	50544	153317	0	0	0	1448741
168	DR. AMLA CHOPRA	ASSTT.PROFESSOR	11	936000	159120	149760	50544	153317	0	0	0	1448741
169	SH. ANKIT SAHAI	ASSTT.PROFESSOR	11	978000	166260	156480	50544	160196	0	0	0	1511480
170	MS. DEEPIKA CHAUHAN	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
171	DR. RANJIT KUMAR	ASSTT.PROFESSOR	11	962400	163608	153984	50544	157641	0	0	0	1488177
172	MS. MONIKA TIWARI	ASSTT.PROFESSOR	11	706800	120156	113088	50544	115774	0	0	0	1106362
173	DR. DAYAL PYARI SINHA	ASSTT.PROFESSOR	11	994800	169116	159168	50544	162948	0	0	0	1536576
174	DR. SHASHI SRIVASTAVA	ASSTT.PROFESSOR	11	894800	152116	143168	50544	146568	0	0	0	1387196

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DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries Payable During 01-04-2020 to 31-03-2021

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
176	MS. REENA/STA	ASSTT.PROFESSOR	10	250000	0	0	0	0	0	0	0	250000
177	MS. SHRUTI SHARMA/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
178	DR. ANITA	ASSTT.PROFESSOR	12	1051800	178806	168288	50544	172285	0	0	0	1621723
179	DR. PARVINDRA KUMAR	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
180	DR. LALIT MOHAN	ASSTT.PROFESSOR	12	1021600	173672	163456	50544	167338	27000	0	0	1603610
181	DR. SANTENDRA KUMAR SONI	ASSTT.PROFESSOR	11	926800	157556	148288	50544	151810	27000	0	0	1461998
182	MS. RANA SONIA / STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
183	SH. NPS CHANDEL	PROFESSOR	14	2304000	391680	368640	50544	0	0	0	0	3114864
184	MS. SONA AHUJA	PROFESSOR	14	1758400	298928	281344	50544	288026	0	0	0	2677242
185	MS. JYOTIKA KHARBANDA/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
186	SMT. PARUL KHANNA	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
187	MS. SUMITA DAHIYA	ASSTT.PROFESSOR	10	753400	128078	120544	50544	123407	0	0	0	1175973
188	MS. RACHNA GUPTA	ASSTT.PROFESSOR	10	692400	117708	110784	50544	0	0	0	0	971436
189	SH. PIYUSH PRAKASH	ASSTT.PROFESSOR	10	692400	117708	110784	50544	0	0	0	0	971436
190	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
191	SMT. V. PREM LATA	PROFESSOR	14	1929600	328032	308736	50544	0	0	0	0	2616912
192	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
193	MS. JYOTI GOGIA	ASSO.PROFFESSOR	13A	1758400	298928	281344	50544	288026	0	0	0	2677242
194	MS. JYOTI	ASSTT.PROFESSOR	10	692400	117708	110784	50544	0	0	0	0	971436
195	MS. KRISHMA YADAV	ASSTT.PROFESSOR	10	749600	127432	119936	50544	122784	0	0	0	1170296
196	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
197	SH. ISHANT SINGHAL	ASSTT.PROFESSOR	10	749600	127432	119936	50544	122784	0	0	0	1170296
198	MS.RADHIKA SETH/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
199	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
200	MS. MANJU SHRIVASTAVA	Guest faculty	10	600000	0	0	0	0	0	0	0	600000
201	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	25272	0	0	0	0	255495
202	MRS. ACHLA VERMA	Guest faculty	10	300000	0	0	0	0	0	0	0	300000
203	SMT. SHWETA AGARWAL	ASSTT.PROFESSOR	10	971436	0	0	0	0	0	0	0	971436
204	SH. RAJIV GARG/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
205	MS. DEVINA AGARWAL/STA	ASSTT.PROFESSOR	10	600000	0	0	0	0	0	0	0	600000
206	SH. UROOJ MEHDI	PROFESSOR	14	1730400	294168	276864	50544	0	0	0	0	2351976
207	MS. MUGDHA SHARMA	ASSTT.PROFESSOR	10	706800	120156	113088	50544	115774	0	0	0	1106362
208	SH. ROBBIN DWIVEDI/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
209	MS. SHRADHA ARORA/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
210	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
211	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
212	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
213	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
214	PROF. K. SOAMI DAYA	ASSOCIATE PROFESSO	14	1900800	326736	304128	50544	311855	0	80000	0	2974063
215	MS. APEKSHA JAIN	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
216	Ms. LUCKY	ASSTT.PROFESSOR	10	692400	117708	110784	50544	113415	0	0	0	1084851
217	SMT. MEENU SINGH	PROFESSOR	14	1758400	298928	281344	50544	288026	0	0	0	2677242
218	SMT. SUNITA KUMARI	ASSO.PROFFESSOR	13A	1758400	298928	281344	50544	288026	0	0	0	2677242
219	SMT. PREETI SAINI/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
220	MS. RACHNA YADAV/STA	ASSO.PROFFESSOR	13A	173100	29427	27696	12636	0	0	0	0	242859
221	MS. DEEPTI P. MEHROTRA/STA	ASSO.PROFFESSOR	13A	525600	89352	84096	12636	0	0	0	0	711684
222	DR. GUFRAN AHMAD	ASSTT.PROFESSOR	10	696000	118320	111360	50544	114005	0	0	0	1090229
223	SH. SAURABH SAXENA/VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
224	SH. ANUGUNJ AGRE/ VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
225	SH. JITRENDRA S. DIWAKAR/STA	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
226	DR. MADHULIKA GAUTAM	ASSO.PROFFESSOR	13A	1477400	251158	236384	50544	241998	0	0	0	2257484
227	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
228	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
229	VACANT	ASSTT.PROFESSOR	10	173100	29427	27696	12636	0	0	0	0	242859
				242932064	39628403	37291204	8857836	15141859	567000	1915000	0	346333366
1	MS. RUBINA SAXENA	Guest faculty *		600000	0	0	0	0	0	0	0	600000

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DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries Payable During 01-04-2020 to 31-03-2021

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
3	DR. SANJAY AYADAV	Guest faculty *		600000	0	0	0	0	0	0	0	600000
4	DR. SACHIN SAXENA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
5	MS. PRIYA ASTHANA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
6	DR. ACHANTA CHARAN KUMARI	Guest faculty *		600000	0	0	0	0	0	0	0	600000
7	MS. AKELLA VANDANA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
8	SH. HARDIK CHADDA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
9	MS. GEETA GUMBER	Guest faculty *		600000	0	0	0	0	0	0	0	600000
10	DR. ACHLA VERMA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
11	MS. SHAILY JAIN	Guest faculty *		600000	0	0	0	0	0	0	0	600000
12	MS. MANISHA GUPTA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
13	SH. AMARJEET SINGH CHAUHAN	Guest faculty *		600000	0	0	0	0	0	0	0	600000
14	SH. KATURI PRITAM SATSANGI	Guest faculty *		600000	0	0	0	0	0	0	0	600000
15	SH. V. SRINATH	Guest faculty *		600000	0	0	0	0	0	0	0	600000
16	SH. SANJOG SINGH	Guest faculty *		300000	0	0	0	0	0	0	0	300000
17	MS. APARNA SRIVASTVA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
18	MS. FARHEEN ISHTIAQ	Guest faculty *		600000	0	0	0	0	0	0	0	600000
19	MS. GARIMA YADAV	Guest faculty *		600000	0	0	0	0	0	0	0	600000
20	DR. YOGITA JAIN	Guest faculty *		420000	0	0	0	0	0	0	0	420000
21	MS. KHUSHBOO DIXIT	Guest faculty *		600000	0	0	0	0	0	0	0	600000
22	SH. ANSHUL PUNDHIR	Guest faculty *		600000	0	0	0	0	0	0	0	600000
23	MS. PRASUNA PAKALAPATI	Guest faculty *		600000	0	0	0	0	0	0	0	600000
24	DR. VIJAY KUMAR DALAL	Guest faculty *		600000	0	0	0	0	0	0	0	600000
25	MS. RASHNI RAJPUT	Guest faculty *		600000	0	0	0	0	0	0	0	600000
26	MS. SURAT KAVYA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
27	SH . NEETESH RATHOR	Guest faculty *		600000	0	0	0	0	0	0	0	600000
28	MS. SHUBHA ANAND	Guest faculty *		600000	0	0	0	0	0	0	0	600000
29	MS. SAMRIN	Guest faculty *		300000	0	0	0	0	0	0	0	300000
30	MS. POOJA KUMARI	Guest faculty *		300000	0	0	0	0	0	0	0	300000
31	SH. RAVINDRA BHARDWAJ	Guest faculty *		600000	0	0	0	0	0	0	0	600000
32	SH. SAURAV SIKARWAR	Guest faculty *		300000	0	0	0	0	0	0	0	300000
				17820000	0	0	0	0	0	0	0	17820000
	Teaching			260752064	39628403	37291204	8857836	15141859	567000	1915000	0	364153366
	Carried over to Abstract			260752000	39628000	37291000	8858000	15142000	567000	1915000	0	364153000

salary excluding NPS & CEA	348444000
N.P.S.	15142000
C.E.A.	567000
	364153000

*** In terms of UGC letter NO. F.25-1/2018(PS/MISC) DATE 28.01.2019**

Non-Teaching

1	PROF. P.K.KALRA	DIRECTOR		0	0	0	0	0	0	0	0	0
2	PROF. ANAND MOHAN	REGISTRAR		0	0	0	0	0	0	0	0	0
3	SMT. SNEH BIJLANI	TREASURER		0	0	0	0	0	0	0	0	0
4	DR. RATAN KUMAR SAINI/STA	SYS. MANAGER	12	236400	40188	37824	25272	0	0	0	0	339684
5	SH. GAURAV AGARWAL	Asstt. Univ. Librn.	12	1274800	216716	203968	50544	0	27000	0	0	1773028
6	SH. KUMAR VIPEN LAYAL	A.SUPDT.WORKS	11	1115600	189652	178496	50544	0	0	0	0	1534292
7	SH. PRAVIN KR. PENUMUTSA	PROGRAMMER	7	565600	96152	90496	25272	92645	0	0	34540	904705
8	DR. DHARNA SATSANGI	PROGRAMMER	7	636800	108256	101888	25272	104308	0	0	34540	1011064
9	SH. PAPPU DAVID	PROFF.LIB.	6	808000	137360	129280	25272	0	0	0	34540	1134452
10	SH. AJAY KUMAR SRIVASTAVA	Professional Asstt.	6	429200	72964	68672	25272	70303	0	0	6908	673319
11	SH. PRATAP SINGH	S.T.A.	5	466800	79356	74688	25272	76462	0	0	34540	757118
12	MS. MONIKA GUPTA	TECH.GR.I	5	357600	60792	57216	25272	58575	0	0	13816	573271
13	SH. VIJAY KUMAR SATSANGI	S.T.A. ,	5	357600	60792	57216	25272	58575	0	0	6908	566363
14	SH. VIJAY DEV	S.T.A.	8	896200	152354	143392	25272	0	0	0	34540	1251758

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Revised Estimates of Salaries Payable During 01-04-2020 to 31-03-2021

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
16	SH. PRABHU DATT SHARMA	PROF. ASSTT. , RETD 3	12	1204400	204748	192704	50544	0	0	0	6908	1659304
17	SH. NEERAJ SATSANGI	TECH.GR.I	6	477600	81192	76416	25272	78231	0	600000	34540	1373251
18	SMT. POONAM SINHA	TECH.GR.1	5	466800	79356	74688	25272	76462	27000	0	34540	784118
19	SH. SATSANGI V AISHWARYA	TECH.GR.II	4	307600	52292	49216	12636	50385	0	0	6908	479037
20	SH. DINKER JOHRI	J.T.A.	4	407600	69292	65216	25272	66765	0	0	34540	668685
21	SH. RAJIV SRIVASTAVA	J.T.A.	7	785200	133484	125632	25272	0	0	0	34540	1104128
22	SH. SHEETAL MALHOTRA	SEMI- PROFL. ASST.	5	453600	77112	72576	25272	74300	0	0	34540	737400
23	SMT. AVANTIKA SRIVASTVAA	SEMI- PROFL. ASST.	5	357600	60792	57216	12636	58575	0	0	6908	553727
24	SH. ABHISHEK SINGH	TECH.GR.I	5	350400	59568	56064	12636	0	0	0	6908	485576
25	SH. RAM KRIT SINGH YADAV	TECH.GR.I	5	583200	99144	93312	25272	0	0	84000	34540	919468
26	SH. SHALENDRA KUMAR	P.A. To President	5	453600	77112	72576	25272	74300	0	0	34540	737400
27	SH. YOGENDRA SINGH	J.T.A.	5	422600	71842	67616	25272	69222	27000	0	34540	718092
28	SH. TEG BAHADUR SINGH/STA	TECH.GR.II	4	153000	26010	24480	12636	0	0	0	6908	223034
29	SH. GIRDHARI L.SHARMA/STA	TAB.ACOMP., Retd or	6	569400	96798	91104	25272	0	0	0	34540	817114
30	SH. VISHWAS SINGH	COMP.OPTR.	6	569200	96764	91072	25272	0	0	0	34540	816848
31	SH. AGAM KUMAR SRIVASTAVA	TECH.GR.III	6	591000	100470	94560	25272	0	0	0	34540	845842
32	SMT. MANJU L. SRIVASTAV/STA	TECH.GR.III	2	119400	20298	19104	12636	0	0	0	27632	199070
33	MS. SHALINI SATSANGI	TECH.GR.III	2	243600	41412	38976	12636	39902	0	0	6908	383434
34	SMT. RADHA PYARI SATSANGI	J.LAB.ASSTT.	4	459600	78132	73536	25272	0	27000	0	34540	698080
35	SMT. NEELAM SRIVASTAVA	TECH.GR.III	4	424600	72182	67936	25272	0	0	0	34540	624530
36	SH. AJAY KUMAR SINHA	K.P.O.	3	416800	70856	66688	25272	0	0	0	34540	614156
37	KM. REEMA JOHRI	TABLA ACCMP.	3	404000	68680	64640	25272	0	0	0	34540	597132
38	SMT. RANJU KUMARI	TECH.GR.III	2	270200	45934	43232	12636	44259	0	0	13816	430077
39	SH R.S.S.PRASANTH	TECH.GR.I	6	717600	121992	114816	25272	0	0	0	34540	1014220
40	SH. VIJAY RANJAN SRIVASTAVA	TECH.GR.II	6	583200	99144	93312	25272	0	0	0	34540	835468
41	SH. AJAY KOHLI/STA	COMP.OPTR.	4	127500	21675	20400	12636	0	0	0	0	182211
42	SH. HANS KUMAR KHANNA	A.O.(COMP.)	11	990800	168436	158528	50544	0	0	0	0	1368308
43	Dr. PREM KUMAR SINHA /STA	A.R.(Exam.)	9	318600	54162	50976	12636	0	0	0	0	436374
44	Dr. AMAR PRAKASH/STA	A.R.(ACCOUNTS)	9	318600	54162	50976	12636	0	0	0	0	436374
45	SH. VINAY GAHRANA	OFF.SUPDT.	6	656800	111656	105088	25272	0	0	0	34540	933356
46	SH. RAJESH TIWARI	OFF.SUPDT.	6	561600	95472	89856	25272	0	0	0	34540	806740
47	SMT. VANDANA NIGAM	STENOGRAPHER	7	735800	125086	117728	25272	0	0	0	34540	1038426
48	SH. GUR SARUP	OFF.ASSTT.	6	636800	108256	101888	25272	0	0	0	34540	906756
49	SH. NEERAJ SRIVASTAVA/STA	OFF.ASSTT. Retd on 3	6	529600	90032	84736	25272	0	0	0	34540	764180
50	SMT. REKHA GOGIA	OFF.ASSTT.	3	336200	57154	53792	25272	55070	0	0	34540	562028
51	SMT SALONI BANSAL	OFF.ASSTT.	2	240000	40800	38400	25272	39312	0	0	6908	390692
52	SH. T GURUCHARAN	OFF.ASSTT.	7	243600	41412	38976	25272	39902	0	0	6908	396070
53	SH. ASHISH KUMAR BARNWAL	OFF.ASSTT.	2	238800	40596	38208	12636	0	0	0	6908	337148
54	SH. SAMPURN SINGH	OFF.ASSTT.	6	583200	99144	93312	25272	0	0	0	34540	835468
55	SH. TILO SHARMA	CARPENTER	6	591000	100470	94560	25272	0	0	0	34540	845842
56	SMT. V.RADHA	OFF.ASSTT.	5	565600	96152	90496	25272	0	0	0	34540	812060
57	Dr.(SMT) KAVITA RAIZADA	OFF.ASSTT.	6	562400	95608	89984	25272	0	0	0	34540	807804
58	SMT. SARAN BHATNAGAR	OFF.ASSTT.	6	562400	95608	89984	25272	0	0	0	34540	807804
59	DR. K. VASANTA	ROUT.CLERK	5	540400	91868	86464	25272	0	0	0	34540	778544
60	SH. AWADHNANDAN K. PANDIT	ROUT.CLERK	5	238800	40596	38208	12636	0	0	0	6908	337148
61	SH. SAHAB DAYAL VERMA	OFF.ASSTT.	5	495200	84184	79232	25272	0	0	0	34540	718428
62	MS. T. SANT KUMARI	ROU.CLERK	2	238800	40596	38208	25272	0	0	0	13816	356692
63	SH. MANISH SRIVASTAVA	OFF.ASSTT.	3	358800	60996	57408	31590	58771	5000	0	34540	607105
64	SH. VIVEK JAWA	Multiskilled	1	270800	46036	43328	12636	44357	27000	0	34540	478697
65	SH. GUR SEWAK	OFF.ATENDT.	1	220800	37536	35328	12636	36167	0	0	6908	349375
66	SH. SATGURU SARAN GUPTA	ATTENDENT	1	217200	36924	34752	12636	35577	0	0	34540	371629
67	SH. AGAM KUMAR	ATTENDENT	3	428800	72896	68608	25272	0	0	0	34540	630116
68	SH. ABHIJEET KUMAR	TECH.GR.III	2	240000	40800	38400	12636	39312	0	0	6908	378056
69	SH. MANGE RAM	Depty Lib.	14	1986800	337756	317888	50544	0	27000	0	0	2719988
70	SH. GURLAL SINGH RATHORE	TECH.GR.III	2	358800	60996	57408	25272	58771	0	0	34540	595787
71	SH SUNIL KUMAR	TECH.GR.III	4	445600	75752	71296	25272	0	0	0	34540	652460
72	SH. SHIV SHANKER YADAV	TECH.GR.III	3	358800	60996	57408	25272	58771	0	0	34540	595787
73	SH. RAM NIWAS SINGH YADAV	TECH.GR.III	4	424600	72182	67936	25272	0	0	0	34540	624530
74	SH. SUNIL KUMAR KASHYAP	TECH.GR.III	2	318400	54128	50944	25272	52154	0	0	34540	535438

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

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Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
75	SH. RAM BACHAN S. YADAV	TECH.GR.III	6	618800	105196	99008	25272	0	0	300000	34540	1182816
76	SH. PARAS KR. BARANW/STA	TECH.GR.III	2	119400	20298	19104	12636	0	0	0	0	171438
77	SH. RANJEET SINGH KUSHWAH	JR.LAB.AST	3	358800	60996	57408	25272	58771	0	0	34540	595787
78	SMT. RITU KUMARI GUPTA	TECH.GR.II	5	238800	40596	38208	25272	0	0	0	34540	377416
79	SMT. GURU PYARI	TECH.GR.III	2	258800	43996	41408	12636	42391	20000	0	27632	446863
80	SH. RAJAN BEDI	COACHPHY.EDU.	6	717600	121992	114816	25272	0	0	0	0	979680
81	SH. YASHBIR SANDHU	TECH GR.I		161272	306417	32254	0	0	15000	0	0	514943
82	SH. GURDHYAN SINGH	TECH GR.I	6	534400	90848	85504	25272	87535	0	0	34540	858099
83	SH. PARAS KUMAR BARANWAL	TECH.GR.I	5	380000	64600	60800	25272	62244	15000	18000	34540	660456
84	SH.SHASHI KIRAN	COMP.OPTR.	4	312400	53108	49984	25272	51171	0	0	34540	526475
85	KM. LUCKY/STA	COMM.ARTIST	5	175200	29784	28032	12636	0	0	0	6908	252560
86	SH. GAURAV KUMAR	J.T.A.	4	312400	53108	49984	12636	0	0	0	6908	435036
87	SMT. JYOTI SRIVASTVA	OFF.ASSTT.	2	240000	40800	38400	25272	39312	0	0	6908	390692
88	SH. BHAGAVATEE PRASAD	PLUMBER	2	243600	41412	38976	25272	39902	0	0	6908	396070
89	SH. BINDESHWAR PD. GUPTA	OFF.ATENDT.	1	217200	36924	34752	25272	35577	0	0	6908	356633
90	SH. GOVIND PRASAD	OFF.ATTDT.	3	392000	66640	62720	25272	0	0	0	34540	581172
91	SH. FAKIR SINGH SATSANGI	P.A.TO.DIR.	5	501800	85306	80288	25272	0	0	19000	34540	746206
92	SH. SATGURU SARAN	Multiskilled	1	270800	46036	43328	25272	44357	0	0	34540	464333
93	SH. UDAY KUMAR GAUTAM	Multiskilled	1	270800	46036	43328	25272	44357	0	0	34540	464333
94	SMT KUSUM YADAV	OFF.ASSTT.	2	238800	40596	38208	12636	39115	0	0	6908	376263
95	SH. J.P.S. YADAV	OFF.ATENDT.	4	459600	78132	73536	25272	0	0	0	34540	671080
96	SH. KAMAL JEET	OFF.ASSTT.	2	238800	40596	38208	12636	0	0	0	13816	344056
97	SH. KAILASH NATH SINGH	OFF.ASSTT.	5	565600	96152	90496	25272	0	0	0	34540	812060
98	SMT. AMZAA D. SAWHNEY	OFF.ASSTT.	6	562400	95608	89984	25272	0	0	0	34540	807804
99	SH. RAM BABU YADAV	OFF.ASSTT.	3	358800	60996	57408	25272	58771	10000	0	34540	605787
100	SH. DILEEP KUMAR	OFF.ASSTT.	2	240000	40800	38400	25272	39312	0	0	6908	390692
101	SH SUNIL KUMAR YADAV	OFF.ASSTT.	5	495200	84184	79232	25272	0	0	0	34540	718428
102	SH. MAHARAJ SARAN	OFF.ASSTT.	2	270200	45934	43232	25272	44259	0	0	34540	463437
103	SH. POP SINGH BHAGELA	GEN.&PUMP OP.	6	591000	100470	94560	25272	0	0	0	34540	845842
104	SH. SAHAB DAS /STA	T.P.O.	12	472800	80376	75648	12636	0	0	0	0	641460
105	SH ROHIT SATSANGI	TECH.GR.II	5	540400	91868	86464	25272	0	0	0	34540	778544
106	SH. PREM PRAKASH	TECH.GR.III	2	328800	55896	52608	25272	53857	0	59000	34540	609973
107	SH. SANTOSH KR. SATSANGI	TECH.GR.III	2	318400	54128	50944	25272	52154	0	0	34540	535438
108	MS. NEETU KUMARI	TECH.GR.III	2	238800	40596	38208	25272	0	0	0	6908	349784
109	SH. AZAD BABU	S.T.A.	7	785200	133484	125632	25272	0	0	0	34540	1104128
110	MS. RINKY SATSANGI	COMMCILA ARTIST	5	380000	64600	60800	25272	62244	0	0	34540	627456
111	SH. MANISH KUMAR	SYSTEM.ENG.	11	829200	140964	132672	50544	135823	0	0	0	1289203
112	SH. ANAND KANT	OFF.ASSTT.	2	238800	40596	38208	25272	0	0	0	13816	356692
113	SH. DAYAL SARAN SATSANGI	OFF.ATTDT.	3	381200	64804	60992	25272	0	0	0	34540	566808
114	SH. HEERA LAL	SAFAISEWAK	3	428800	72896	68608	25272	0	0	0	34540	630116
115	SH. BABAN KUMAR	Multiskilled	1	270800	46036	43328	12636	44357	0	0	34540	451697
116	SH. RAM PRASAD	SAFAISEWAK	4	452400	76908	72384	25272	0	0	0	34540	661504
117	SH. HARIKESH	SAFAI SEWAK	4	452400	76908	72384	25272	0	0	0	34540	661504
118	SH. UMA SHANKER	MALI	4	216000	36720	34560	25272	0	0	0	6908	319460
119	SH. SORVENDRA KUMAR	OFF.ATENDT.	1	216000	36720	34560	12636	0	0	0	6908	306824
120	SH. RISHI KUMAR SINGH	ROUT.CLERK	2	318400	54128	50944	25272	52154	27000	0	34540	562438
121	SH. RAJESH KUMAR	ROUT.CLERK	5	524000	89080	83840	25272	0	0	0	34540	756732
122	SH. BHAWNA SINHA	OFF.ASSTT.	2	238800	40596	38208	12636	0	0	0	6908	337148
123	SH. GUR DAYAL SATSANGI	CLK-CUM-TYPIEST	5	495200	84184	79232	25272	0	0	0	34540	718428
124	SH. NABAB SINGH MEENA	TECH.GR.III	2	308800	52496	49408	25272	50581	30000	0	34540	551097
125	SH. SANJAY SINGH MEENA	K.P.O.	2	318400	54128	50944	25272	52154	0	0	34540	535438
126	SH. TULSIRAM BHALAVI	OFF.ASSTT.	2	240000	40800	38400	25272	39312	0	0	20724	404508
127	MS. SEEMA KUMARE	OFF.ASSTT.	2	238800	40596	38208	12636	0	0	0	0	330240
128	SH. AMIT KUMAR JOHRI	S.T.A.	6	550000	93500	88000	25272	90090	27000	0	34540	908402
129	SH. PRATAP SRIVASTAVA	S.T.A.	6	550000	93500	88000	25272	90090	0	0	34540	881402
130	SH. PRAVEEN KR. PENU./STA	S.T.A.	6	212400	36108	33984	12636	0	0	0	34540	329668
131	SH. SURESH KUMAR	SECTION OFFICER	7	618800	105196	99008	25272	0	0	0	0	848276
132	DR. SURYA P. PRABHAKAR	SECTION OFFICER	7	550000	93500	88000	25272	0	0	0	20724	777496

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134	SH. GUR PRASAD RATHOR	UDC	5	238800	40596	38208	12636	0	0	0	0	330240
135	SH. PARAM PREET SINGH	S.T.A.	5	453600	77112	72576	25272	74300	0	0	34540	737400
136	SH. RAJESH KUMAR	S.T.A.	6	550000	93500	88000	25272	90090	0	0	34540	881402
137	SH. ATUL DAYAL	Programmer	10	761000	129370	121760	25272	124652	0	0	0	1162054
138	SH. SAHAB CHAND KAUSHAL	S.T.A.	6	618800	105196	99008	25272	0	0	29000	34540	911816
139	SH. C.B.S. YADAV/STA	A.R.(ADMT.) Retd on	10	1008800	171496	161408	25272	0	0	0	0	1366976
140	SMT. DAYAL PYARI	UDC	4	459600	78132	73536	25272	0	27000	80000	34540	778080
141	SH. HARPAL SINGH	ASSISTANT	6	460800	78336	73728	25272	75479	0	0	6908	720523
142	SH. K. NARASIMHA RAO	JUNIOR ENGINEER	6	534400	90848	85504	25272	87535	0	0	34540	858099
143	SH. GUR SARAN	PROFESSIONAL ASSTT	6	550000	93500	88000	25272	0	0	0	34540	791312
144	MS. LONG SHREE	Programmer	10	673200	114444	107712	50544	0	0	0	0	945900
145	SH. RAJ KUMAR MEENA	S.T.A.	6	550000	93500	88000	25272	90090	0	0	34540	881402
146	Ms. SIMRAN GUPTA	PROFESSIONAL ASSTT	6	424800	72216	67968	25272	0	0	0	6908	597164
147	SH. DHEERAJ SHARMA	LABORATORY ASSTT.	2	307600	52292	49216	12636	50385	0	0	34540	506669
148	SH. DHANJAY KR. GUPTA/STA	LABORATORY ATTEND	1	108000	18360	17280	12636	0	0	0	6908	163184
149	SH. ARJUN SINGH CHAUHAN	TECH. ASSISTANT	5	357600	60792	57216	12636	58575	0	0	6908	553727
150	SH. DHEERAJ KUMAR	CONTRO. OF EXAM.	14	1872800	318376	299648	50544	306765	0	0	0	2848133
151	SH. GUR SEWAK SINGH	ASSTT.REGISTRAR	10	784000	133280	125440	50544	0	0	192000	0	1285264
152	SH. AJAY KOHLI	ASSISTANT	6	591000	100470	94560	25272	0	0	170000	34540	1015842
153	SH. PREM LAL	UDC	4	307600	52292	49216	25272	50385	0	0	13816	498581
154	SH. ARUN KUMAR SATSANGI	LIBRARY ASSTT.	4	307600	52292	49216	25272	50385	0	0	13816	498581
155	SH. SACHIN KUMAR	LIBRARY ATTENDANT	1	217200	36924	34752	12636	35577	0	0	13816	350905
	Non-Teaching			70035972	12185116	11212206	3632850	4180536	348000	1638000	3509264	106741945
	Carried over to Abstract			**70036000**	**12185000**	**11212000**	**3633000**	**4181000**	**348000**	**1638000**	**3509000**	**106742000**

salary excluding NPS & CEA	102213000
N.P.S.	4181000
C.E.A.	348000
	106742000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
U.G.C. MAINTENANCE GRANT

Revised Estimates of Pension Payable during 1.4.2020 to 31.3.2021

Amount in

SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	Total commu.	FMA	Total Gross Pension
			Yearly				
	A- Teaching						
1	**Smt. Prem Singari**	Family Pension	567648	96504	0	12000	676152
	w/o Late Sh.Darshan Dayal	Asso. Professor					
2	**Dr. S.B.Sharma**	Asso. Professor	946080	160836	0	12000	1118916
3	**Dr. Satya Prakash**	Professor	114048	141420	0	6000	261468
4	**Dr. S.S. Srivastava**	Professor	865200	147084	0	12000	1024284
5	**Dr.(Smt) Prem Kali Sharma**	Professor	865200	147084	0	12000	1024284
6	**Dr.(Smt) V.Prem Kumari**	Family Pension	534600	90888	0	12000	637488
	W/o Prof. V.G.Das						
7	**Dr. T.C.Gyanani**	Professor	865200	147084	128136	12000	896148
8	**Dr.(Km) S.P.Sinha**	Professor	891000	151476	135240	12000	919236
9	**Dr.(Smt) V.Prem Kumari**	Professor	973800	165552	147840	12000	1003512
10	**Smt. Sant Pyari Kumar**	Family Pension	1003200	170544	0	12000	1185744
	W/o Late Dr. Satish Kumar	Professor					
11	**Dr. Arun Kumar Sinha**	Professor	1064400	180948	161544	12000	1095804
12	**Dr. D.S. Mishra**	Asso. Professor	1064400	180948	162432	12000	1094916
13	**Dr. Chand Narayan Srivastava**	Professor	1003200	170544	151728	12000	1034016
14	**Dr. Laxmi Rani Kulshrestha**	Asso. Professor	1003200	170544	155520	12000	1030224
15	**Dr. V. Prem Pyara**	Professor	1096200	186360	166416	12000	1128144
16	**Dr. Vijay Sarup Caprihan**	Asso. Professor	788400	134028	0	12000	934428
17	**Dr. L.D. Khemani**	Professor	1129200	191964	171384	12000	1161780
18	**Mrs. Bhanumati Pandey**	Family Pension	1003200	170544	0	12000	1185744
	w/o Dr. Dhaneshwar Pandey	Professor					
19	**Dr. D. Sarveshwar Rao**	Professor	1064400	180948	425760	12000	831588
20	**Dr. Meera Sharma**	Professor	1064400	180948	425760	12000	831588
21	**Smt. Meenu Gupta**	Family Pension	493800	83952	0	12000	589752
	w/o Dr. Dayal Prasad Gupta						
22	**Dr. Guru Deo Upadhyay**	Asso. Professor	969600	164832	0	12000	1146432
23	**Dr. Ravi Sidhu**	Professor	1197600	203592	0	12000	1413192
24	**Sh. Govind Prakash Gautam**	Family Pension	1096200	186360	0	12000	1294560
	H/o Dr. Prabha sharma						
25	**Dr. Satya Parkash**	Professor	1270800	216036	508320	12000	990516
26	**Dr. Gur Sewak Tyagi**	Professor	1162800	197676	465120	12000	907356
27	**Man Mohan Srivastava**	Professor	616800	104856	246720	6000	480936
28	**Ashvani Kumar Sharma**	Professor	99800	16966	39920	1000	77846
29	**Soam Prakash**	Professor	99800	16966	39920	1000	77846
		Total (A)	**24914176**	**4357484**	**3531760**	**314000**	**26053900**
	B - Non-Teaching						
1	**Sh. Ram Dayal**	Routine Clerk	188400	32028	28488	12000	203940
2	**Sh. Prem Prakash**	Office Attendent	199800	33972	30264	12000	215508
3	**Sh. Jagdish Prasad Satsangi**	Office Asstt.	256800	43656	102720	12000	209736
4	**Sh. Gauri lal**	Mali	218400	37128	87360	12000	180168
5	**Sh. M.L. Bhalla**	Tech Gr.III	161280	27420	0	12000	200700
6	**Smt. Nirmala Rani**	Family Pension	108000	18360	0	12000	138360
	w/o Late Sh.Dayal Saran	Lab Bearer					
7	**Sh. A.V.S. Raju**	P.A. to President	261600	44472	0	12000	318072
8	**Sh. Raghuvir Prasad**	Tech Gr.III	172200	29280	0	12000	213480
9	**Sh. Raj Kumar Singh**	Office Suptt.	261600	44472	28680	12000	289392
10	**Sh. Shiv Sankar**	J.T.A.	215400	36624	31356	12000	232668
11	**Sh. Sudhir Kumar Sahni**	System Manager	807000	137196	122592	12000	833604
12	**Smt. Gur Pyari Laadla**	Family Pension	131400	22344	0	12000	165744
	w/o Late Sh. P.S.D.Sharma	Office Asstt.					
13	**Smt. Alka Hajela**	Family Pension	192960	32808	0	12000	237768
	w/o Late Sh.Umesh Hajela	Commercial Artist					

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA
U.G.C. MAINTENANCE GRANT

Revised Estimates of Pension Payable during 1.4.2020 to 31.3.2021

Amount in `

SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	Total commu.	FMA	Total Gross Pension
					Yearly		
17	Smt. Munish *w/o Late Sh.Rakesh*	Family Pension Safai sewak	149400	25404	0	12000	186804
18	Sh. Amolak Chand Jain	Profession. Asstt.	444000	75480	68568	12000	462912
19	Dr. Saran Dayal Bhatnagar	A.O. (Computer)	738600	125568	113976	12000	762192
20	Sh. Mahendra Singh	Mali	158400	26928	23928	12000	173400
21	Sh. Puttu Singh	Chowkidar	108000	18360	0	12000	138360
22	Dr. Kiran Satsangi	Tech.Gr.I	222000	37740	8592	12000	263148
23	Smt. Prem Sakhi Chadda	Tech.Gr.III	165600	28152	0	12000	205752
24	Sh. Kripal Singh Kalyan	Tech.Gr.I	331200	56304	51504	12000	348000
25	Sh. Ishwar Singh Khinchi	Tech.Gr.III	235200	39984	36192	12000	250992
26	Sh. Gur Dayal Srivastava	Office Asstt.	261600	44472	40056	12000	278016
27	Smt. Chhaya Sinha	Tech.Gr.III	269400	45804	41208	12000	285996
28	Sh. Suresh Chandra Singh	Plumber	228600	38868	34968	12000	244500
29	Sh. Anirudh Kumar Satsangi	PA to Director	396000	67320	60504	12000	414816
30	Smt. Sheela Devi W/o Late Sh. Chottey Lal	Family Pension Junior Lab. Asstt.	97560	16584	0	12000	126144
31	Km. Sunita Saxena	Office Asstt.	294000	49980	117600	12000	238380
32	Smt. Anita Srivastav W/o Late Sh. Shabd Kr. Srivastav	Tech.Gr.II	264600	44988	0	12000	321588
33	Sh. Gurnam Singh	Tech.Gr.III	192000	32640	29304	12000	207336
34	Smt. Rajni Manchanda	Tech.Gr.-I	384600	65388	58224	12000	403764
35	Sh. S.D. Verma	Section Officer	408000	69360	163200	12000	326160
36	Amar Prakash	A.R.(A/c)	654600	111288	261840	12000	516048
37	Sh. Virendra Srivastava	J.T.A.	341400	58044	136560	12000	274884
38	Sh. Hazur Saran	Office Asstt.	303000	51516	121200	12000	245316
39	Ms. Vijay Laxmi Srivastav	Profesional Asstt.	373200	63444	149280	12000	299364
40	Sh. Navneet Dixit	Assistant	303000	51516	121200	12000	245316
41	Sh. Dhirendra Sahai	STA	408000	69360	163200	12000	326160
42	Dr. P.K. Sinha	A.R.(Academic)	735600	125052	294240	12000	578412
43	Sh. Munna Singh Yadav	Office Attendent	205800	34992	82320	12000	170472
44	Sh. Suraj Mani	Office Attendent	218400	37128	87360	12000	180168
45	Smt. Meena Rani	Tech.Gr.III	228600	38868	91440	12000	188028
46	Smt. Uma Tiwari	Semi-Proff. Asstt.	215400	36624	86160	12000	177864
47	Sh. Suresh Tiwari	Attendant	204000	34680	81600	12000	169080
48	Sh. Janardan pd yadav	Office Asstt.	192000	32640	76800	12000	159840
49	Sh. Gyan Swaroop Verma	Assistant	303000	51516	121200	12000	245316
50	Dr. Ratan Kumar Saini	System Manager	805800	136992	322320	12000	632472
51	Sh. Ranvir Singh	Tech.Gr.-II	285600	48552	28560	12000	317592
52	Sh. Soami Prasad Gupta	Office Asstt.	331200	56304	0	12000	399504
53	Prabhu Dutt Sharma	Profesional Asstt.	257000	43690	102800	5000	202890
54	Girdhari lal Sharma	Tabla Accompanist	53600	9112	21440	2000	43272
55	Neeraj Srivastava	Office Asstt.	53600	9112	21440	2000	43272
56	C.B.S.Yadav	AR (Admin.)	42450	7217	16980	1000	33687
		Total (B)	16529250	2810099	3894576	634000	16078773

Pensioner	Total Basic	Total D.R.	Total commu.	FMA	Total Gross Pension
A- Teaching	24914176	4357484	3531760	314000	26053900
B - Non-Teaching	16529250	2810099	3894576	634000	16078773
Total (A+B)	41443426	7167583	7426336	948000	42132673
Carried over to Abstract	41443000	7168000	7426000	948000	42133000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED TO BE UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Budget Estimates of Salaries & Pension Payable During 01-04-2021 to 31-03-2022

(` in Lakhs)

Objects Heads	S. No.	Components	TOTAL
OH-31 Grants in Aid General	1	Pensions & Pensionery Benefits-**Pension**	506.95
	1A	Pensions & Pensionery Benefits-**NPS management Share**	211.20
		Total (Pension)	**718.15**
OH-36 Grants in Aid Salary	1	Expenditure on salary of **Teaching Staff**	3,762.13
	2	Expenditure on salary of **Non Teaching Staff**	1,050.51
	3	Medical Expenses	12.00
	4	Leave Encashment	168.15
	5	Leave Travel Concession	27.00
	6	Retirement Benefits	378.20
	7	Other Expenses-**Children Education Allowance**	14.95
		Total (Salary)	**5,412.94**
		Grand Total (Pension +Salary)	**6,131.09**

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA

U.G.C. MAINTENANCE GRANT

Budget Estimates of Retirement Benefits Payable during 1.4.2021 to 31.3.2022

Amount in `

SL.No.	NAME	Date of Retirement	Commutation	Gratuity	Net Pay	Leave Encashment
1	Guru Prasad	31.03.2021	3814785	2000000	5814785	2206877
2	Rajeev Srivastava	30.04.2021	1297930	1274130	2572060	2221097
3	Azad Babu	30.04.2021	1297930	1274130	2572060	655083
4	Pankaj	30.06.2021	3814785	2000000	5814785	688545
5	Ashvini kumar Sharma	31.12.2021	3703458	2000000	5703458	1571606
6	Ragni Roy	31.07.2021	0	2000000	2000000	1735921
7	Gur Sarup	31.08.2021	1085541	1065636	2151177	2164172
8	Vibha Rani Satsangi	31.10.2021	3929822	2000000	5929822	645840
9	Sahab Dayal Verma	31.10.2021	841688	650988	1492676	1565308
10	Ram Prasad	31.01.2022	782691	768339	1551030	500760
11	Vinay Gehrana	28.02.2022	1118973	1098455	2217428	360110
12	Leave Encashment on LTC (10)days					2500000
	TOTAL		2,16,87,603.00	1,61,31,678.00	3,78,19,281.00	1,68,15,319.00
Carried over to Abstract (` in Lakhs)			216.88	161.32	378.20	168.15

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Budget Estimates of Salaries Payable During 01-04-2021 to 31-03-2022

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
	Teaching											
1	DR. VISHAL SAHNI/STA	PROFESSOR	14	918000	266220	146880	26856	0	0	0	0	1357956
2	DR. ROHIT SRIVASTAVA	PROFESSOR	14	2338600	581480	374176	53712	0	0	0	0	3347968
3	DR. CHOTA MADAN MARKAN	PROFESSOR	14	2109200	525414	337472	53712	0	0	0	0	3025798
4	DR. NEELU SHARMA	PROFESSOR	14	2109200	525414	337472	53712	0	0	0	0	3025798
5	DR. SEEMA KAYSHYAP	ASSO.PROFFESSOR	13	1608800	400772	257408	53712	0	0	0	0	2320692
6	DR. SANT PRAKASH	PROFESSOR(C.A.)	14	2752000	685544	440320	53712	0	0	0	0	3931576
7	MS. SHOBHA BHARDWAJ	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
8	SH. ADITYA	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
9	DR. SATYA PRAKASH/STA	PROFESSOR(C.A.)	14	346200	100398	55392	26856	0	0	0	0	528846
10	DR. SANDEEP PAUL	PROFESSOR(C.A.)	14	1929600	480688	308736	53712	0	0	0	0	2772736
11	DR. NANDITA SATSANGI	PROFESSOR(C.A.)	14	2374000	591392	379840	53712	0	0	0	0	3398944
12	DR. RUPALI SATSANGI	ASSO.PROFFESSOR	13A	1657600	412922	265216	53712	289873	0	0	0	2679323
13	DR. JYOTI KUMAR VERMA	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
14	DR. SOAMI PIARA SATSANGI	PROFESSOR(C.A.)	14	2444400	608906	391104	53712	0	0	0	0	3498122
15	DR. ASHVINI KR. SHARMA/STA	PROFESSOR	14	346200	100398	55392	26856	0	0	0	0	528846
16	DR. K. MAHARAJ KUMARI	PROFESSOR(C.A.)	14	2444400	608906	391104	53712	0	0	0	0	3498122
17	DR. D. PREM KUMAR	PROFESSOR(C.A.)	14	2304000	573946	368640	53712	0	0	0	0	3300298
18	DR. SHARMILA SAXENA	PROFESSOR (C.A.)	14	2444400	608906	391104	53712	0	0	0	0	3498122
19	DR. SUKHDEV ROY	PROFESSOR(C.A.)	14	2374000	591392	379840	53712	0	0	0	0	3398944
20	DR. KAMALJEET SANDHU	PROFESSOR(C.A.)	14	1988000	495222	318080	53712	347651	0	0	0	3202665
21	DR. AGAM KULSHRESHTHA	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	251680	0	0	0	3851828
22	DR. RAGNI ROY/STA	PROFESSOR(C.A.)	14	1380400	299510	220864	26856	138040	0	0	0	2065670
23	DR. PANKAJ/STA	PROFESSOR(C.A.)	14	346200	100398	55392	26856	0	0	0	0	528846
24	DR. GUR SEWAK TYAGI/STA	PROFESSOR(C.A.)	14	346200	100398	55392	26856	0	0	0	0	528846
25	SH. RAJAT SINGH BHATI/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
26	DR. POORNIMA JAIN	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
27	DR. PREM SARAN TIRUMALAI	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
28	SH. MANOJ DIXIT	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
29	DR. PRIYANKA ARYA/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
30	DR. GUR PRASAD SATSANGI	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
31	DR. K.HANS RAJ	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
32	DR. MAN M. SRIVASTAVA/STA	PROFESSOR(C.A.)	14	346200	100398	55392	26856	0	0	0	0	528846
33	DR.PRAMOD KUMAR	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
34	DR. RAVI KR. BHATNAGAR	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
35	SMT. SUBHADRA KR. SAT./STA	PROFESSOR(C.A.)	14	346200	100398	55392	26856	0	0	0	0	528846
36	DR. SAHAB DASS	PROFESSOR(C.A.)	14	2516800	626948	402688	53712	0	0	0	0	3600148
37	DR. VIBHA RANI SATSANGI/STA	PROFESSOR(C.A.)	14	1669600	377024	267136	53712	0	0	0	0	2367472
38	DR. GUNJAN AGARWAL	PROFESSOR(C.A.)	14	2444400	608906	391104	53712	0	0	0	0	3498122
39	DR. SOAM PRAKASH/STA	PROFESSOR(C.A.)	14	346200	100398	55392	26856	0	0	0	0	528846
40	MS. PREETI PRIYANKA BHATNA.	ASSTT.PROFESSOR	10	772400	192408	123584	53712	135073	0	0	0	1277177
41	DR. LOVELY SHARMA	PROFESSOR(C.A.)	14	2444400	612506	391104	53712	0	0	0	0	3501722
42	DR. JANENDRA N. SRIVASTAVA	PROFESSOR (CA)	14	2444400	608906	391104	53712	0	0	0	0	3498122
43	DR.(SMT) SHALINI NIGAM	PROFESSOR (CA)	14	2374000	591392	379840	53712	0	0	0	0	3398944
44	DR. KAMAL SRIVASTAVA	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
45	DR. K.SANTI SWARUP	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
46	DR GUR MAUJ S. SRIVASTAVA	PROFESSOR (CA)	14	2304000	573946	368640	53712	0	0	0	0	3300298
47	DR. SWAMI PRASAD	PROFESSOR (CA)	14	2237600	557394	358016	53712	0	0	0	0	3206722
48	DR. PRAVIN SAXENA	PROFESSOR (CA)	14	2304000	573946	368640	53712	0	0	0	0	3300298
49	DR. SAVITA SRIVASTAVA	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
50	DR. SHALINI SRIVASTAVA	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
51	DR. SWAMI P. SRIVASTAVA	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
52	DR. (SMT) SANGITA SAINI	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
53	DR. K. SRINIVAS	PROFESSOR (CA)	14	1812000	451390	289920	53712	0	0	0	0	2607022
54	DR. AKSHAY KR. SATSANGI	PROFESSOR (CA)	14	1988000	495222	318080	53712	0	0	0	0	2855014
55	DR. SANJAY SAINI	ASSTT.PROFESSOR	12	1256800	312500	201088	53712	0	0	0	0	1824100
56	DR.(SMT) NIDHI SHARMA	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
57	DR.(SMT) PREETWANTI SINGH	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
58	DR. SANJEEV BHATNAGAR	PROFESSOR (CA)	14	2016600	501418	322656	53712	0	0	0	0	2894386
59	DR.(SMT) ALKA PRAKASH	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
60	DR. SHAMBHU SHARMA	PROFESSOR (CA)	14	2016600	501418	322656	53712	0	0	0	0	2894386

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Budget Estimates of Salaries Payable During 01-04-2021 to 31-03-2022

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
62	DR. C.VASANTHA LAXMI	PROFESSOR (CA)	14	2109200	525414	337472	53712	0	0	0	0	3025798
63	DR. RAJAT SETIA	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	27000	0	0	1499955
64	DR. G.S.SAILESH BABU	PROFESSOR (CA)	14	1812000	451390	289920	53712	0	27000	0	0	2634022
65	DR. RAM CHAND GUPTA	PROFESSOR (CA)	14	1812000	451390	289920	53712	0	0	0	0	2607022
66	DR. RASHMI SRIVASTAVA	PROFESSOR (CA)	14	1929600	480688	308736	53712	0	0	0	0	2772736
67	SH. ATUL SURI	ASSTT.PROFESSOR	11	900600	224622	144096	53712	0	54000	0	0	1377030
68	SH. AKBAR ALI	ASSTT.PROFESSOR	10	708864	181450	113418	53712	124644	0	0	0	1182088
69	DR. SANJEEV SWAMI	PROFESSOR	14	2592800	645884	414848	53712	0	0	0	0	3707244
70	DR. BASANT KR. UPADHYAY	ASSTT.PROFESSOR	12	1567200	390410	250752	53712	156720	0	0	0	2418794
71	DR. POOJA	ASSTT.PROFESSOR	10	991012	0	0	0	0	0	0	0	991012
72	MS. YASHODA RANI	ASSTT.PROFESSOR	10	708864	171946	113418	53712	0	0	0	0	1047940
73	DR. ARUN PRATAP SIKARWAR	ASSTT.PROFESSOR	11	828900	205910	132624	53712	144873	27000	0	0	1393019
74	SH. VIJAYA KUMAR	ASSTT.PROFESSOR	11	922000	229684	147520	53712	161236	0	0	0	1514152
75	MS. HEMA PANWAR	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
76	SH. RAJESH	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
77	DR. ARVIND KUMAR	ASSTT.PROFESSOR	11	950400	236768	152064	53712	166204	54000	0	0	1613148
78	DR. SUMITA SRIVASTAVA	ASSO.PROFFESSOR	14	1785000	443830	285600	53712	312036	0	0	0	2880178
79	DR. LAXMI NARAYAN KOLI	PROFESSOR (CA)	14	2078000	516678	332480	53712	0	54000	0	0	3034870
80	DR. LAJWANT SINGH	PROFESSOR (CA)	14	1929600	480688	308736	53712	0	54000	0	0	2826736
81	DR. MADHULIKA GAUTAM/STA	ASSO.PROFFESSOR	13A	346200	100398	55392	26856	0	0	0	0	528846
82	DR. SUNDER KALA NEGI/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
83	DR. MEENAKSHI THAKUR	ASSO.PROFFESSOR	13	1372400	351690	219584	53712	241373	27000	0	0	2265759
84	DR. AKHILESH KUMAR	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
85	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
86	SH. ZEESHAN	Guest Faculty	13A	600000	0	0	0	0	0	0	0	600000
87	MS. PRERNA GARG	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
88	DR. PREM SEWAK SUDHISH	ASSTT.PROFESSOR	10	1657600	412922	265216	53712	289873	0	0	0	2679323
89	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
90	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
91	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
92	MS. SONALI JOHRI	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
93	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
94	NEW POST	ASSOCIATE PROF.	13A	346200	100398	55392	26856	0	0	0	0	528846
95	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
96	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
97	NEW POST	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
98	DR. RAHUL SWARUP SHARMA	PROFESSOR (CA)	14	1958600	486990	313376	53712	0	54000	0	0	2866678
99	SH. VUPPULURI PREM PRAKASH	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	27000	0	0	1499955
100	DR. NISHITH GAUR	ASSTT.PROFESSOR	12	979200	243920	156672	53712	171237	27000	0	0	1631741
101	SH. GURUMUKH DAS	ASSTT.PROFESSOR	12	988000	247578	158080	53712	172981	0	0	0	1620351
102	DR. ARTI SINGH	ASSTT.PROFESSOR	12	979200	243920	156672	53712	171237	0	0	0	1604741
103	SH. ROHIT RAJWANSHI	ASSTT.PROFESSOR	11	922000	229684	147520	53712	161236	27000	0	0	1541152
104	DR. BHAWNA JOHRI	ASSTT.PROFESSOR	11	1014000	252914	162240	53712	177368	27000	0	0	1687234
105	SH. RAJANAMPALLE S. PAVITHR	ASSTT.PROFESSOR	11	894800	222898	143168	53712	156478	0	0	0	1471056
106	DR. PREM SHANKER SINGH	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	0	0	0	1535831
107	DR. DAYAL PYARI SRIVASTAVA	ASSTT.PROFESSOR	10	782800	194642	125248	53712	136842	0	0	0	1293244
108	MS. JASPREET KAUR	ASSTT.PROFESSOR	10	772400	192408	123584	53712	135073	0	0	0	1277177
109	MS. PRIYANKA SINGH	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	0	0	0	1535831
110	DR. ANTIKA THAPAR	ASSTT.PROFESSOR	12	969200	242314	155072	53712	169612	0	0	0	1589910
111	DR NANDINI RAGHUVANSHI	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
112	MS. SHAZIA MEHTAB/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
113	MS. SONALI JOHRI/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
114	DR. NAMITA BHATIA	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
115	DR. ANJALI SETH	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	27000	0	0	1499955
116	DR. MEENA PYDAH	ASSTT.PROFESSOR	11	854200	212196	136672	53712	149295	0	0	0	1406075
117	DR. BRIJRAJ KUMAR SINGH	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
118	DR. LOWLEEN MALHOTRA	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
119	DR. BANI DAYAL DHIR	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
120	SMT. CHARU SWAMI	ASSTT.PROFESSOR	11	922000	229684	147520	53712	161236	0	0	0	1514152
121	DR. SONA DIXIT	ASSTT.PROFESSOR	11	950400	236768	152064	53712	166204	0	0	0	1559148
122	DR. RAJEEV KUMAR CHAUHAN	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
123	SH. AMOL GUPTA	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
124	SH. KUMAR RATNAKAR	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	27000	0	0	1499955

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

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Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
125	DR. SUCHI AGARWAL	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
126	SH. SHIROMAN PRAKASH	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
127	DR. KAVITA KUMAR	ASSTT.PROFESSOR	12	969200	242314	155072	53712	169612	0	0	0	1589910
128	SH. ABHINAV PANDEY	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
129	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
130	SH. SUBHO UPADHYAY	ASSTT.PROFESSOR	10	728400	181450	116544	53712	0	0	0	0	1080106
131	DR. MALVIKA GUPTA/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
132	MS. PRATIMA SINGH	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	27000	0	0	1562831
133	SH. PRASHANT	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
134	DR. ABHIMANYU	ASSTT.PROFESSOR	12	979200	243920	156672	53712	171237	0	0	0	1604741
135	MS. SURAT PYARI	ASSTT.PROFESSOR	11	922000	229684	147520	53712	161236	0	0	0	1514152
136	DR. ANISHA SATSANGI	ASSTT.PROFESSOR	12	964800	239888	154368	53712	168656	0	0	0	1581424
137	SH. RAKESH KUMAR	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	0	0	0	1535831
138	SH. GAURAV PRATAP RANA	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	27000	0	0	1499955
139	SH. ANAMI SARAN	ASSTT.PROFESSOR	10	1007600	251004	161216	53712	0	27000	0	0	1500532
140	SH. GOPAL KRISHAN PARIHAR	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
141	DR. R.L. NARAYANASIMHA /STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
142	DR. SUNESHWAR PRASAD	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	27000	0	0	1562831
143	SH. SUDHIR KUMAR VERMA	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
144	DR. SONIKA	ASSTT.PROFESSOR	12	969200	242314	155072	53712	0	0	0	0	1420298
145	SMT. INDU SHARMA	Guest Faculty	10	600000	0	0	0	0	0	0	0	600000
146	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	62524	0	0	0	591370
147	MR. UMESH SONE	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
148	DR. PRIYANKA GAUTAM	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	0	0	0	1535831
149	SH. TAGARAM KONDALA RAO	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
150	SH. ISHWAR SWAROOP SAHAY	ASSTT.PROFESSOR	11	896000	223196	143360	53712	156687	0	0	0	1472955
151	SH. SATISH KUMAR	ASSTT.PROFESSOR	11	922000	229684	147520	53712	161236	54000	0	0	1568152
152	SH. SANIL KUMAR	ASSTT.PROFESSOR	12	964800	239888	154368	53712	168656	27000	0	0	1608424
153	DR. SURAJ PARKASH	ASSTT.PROFESSOR	12	979200	243920	156672	53712	171237	0	0	0	1604741
154	MS. ANJALI PRIYA	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
155	SH. KEDRI JANARDHANA	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	27000	0	0	1562831
156	SH. RAJNEESH KUMAR MEENA	ASSTT.PROFESSOR	10	991012	0	0	0	0	0	0	0	991012
157	SH. PUSHPENDER KUMAR/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
158	DR. NAZIA SIDDIQUI	Guest faculty	10	600000	0	0	0	0	0	0	0	600000
159	DR. SEEMA KASHYAP/STA	ASSO.PROFFESSOR	13	346200	100398	55392	26856	0	0	0	0	528846
160	MS. MEENAKSHI KR. SETH/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
161	DR. RESHAM CHOPRA	ASSTT.PROFESSOR	11	936000	232736	149760	53712	163623	0	0	0	1535831
162	DR. ANJU SHARMA	ASSTT.PROFESSOR	12	1034600	256514	165536	53712	180756	27000	0	0	1718118
163	DR. ANITA LAKHANI	ASSO.PROFFESSOR	14	1706400	425072	273024	53712	0	0	0	0	2458208
164	DR. SONALI BHATNAGAR	ASSTT.PROFESSOR	12	1022000	255180	163520	53712	178805	0	0	0	1673217
165	DR. SHARMITA GUPTA	ASSTT.PROFESSOR	10	964800	239888	154368	53712	168656	0	0	0	1581424
166	DR. SOUMYA SINHA	ASSTT.PROFESSOR	11	843600	210152	134976	53712	147525	0	0	0	1389965
167	DR. LOTIKA SINGH	ASSTT.PROFESSOR	12	964800	239888	154368	53712	168656	27000	0	0	1608424
168	DR. AMLA CHOPRA	ASSTT.PROFESSOR	12	964800	239888	154368	53712	168656	0	0	0	1581424
169	SH. ANKIT SAHAI	ASSTT.PROFESSOR	12	1007600	251004	161216	53712	176205	54000	0	0	1703737
170	MS. DEEPIKA CHAUHAN	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
171	DR. RANJIT KUMAR	ASSTT.PROFESSOR	11	991400	246506	158624	53712	173307	0	0	0	1623549
172	MS. MONIKA TIWARI	ASSTT.PROFESSOR	11	728400	181450	116544	53712	127379	0	0	0	1207485
173	DR. DAYAL PYARI SINHA	ASSTT.PROFESSOR	12	1019000	253134	163040	53712	178099	0	0	0	1666985
174	DR. SHASHI SRIVASTAVA	ASSTT.PROFESSOR	11	922000	229684	147520	53712	161236	0	0	0	1514152
175	DR. RICHA BANSAL	ASSTT.PROFESSOR	10	936000	232736	149760	53712	163623	27000	0	0	1562831
176	MS. REENA/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
177	MS. SHRUTI SHARMA/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
178	DR. ANITA	ASSTT.PROFESSOR	12	1084200	269576	173472	53712	189529	27000	0	0	1797489
179	DR. PARVINDRA KUMAR	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	27000	0	0	1234485
180	DR. LALIT MOHAN	ASSTT.PROFESSOR	12	1053000	261828	168480	53712	184076	27000	0	0	1748096
181	DR. SANTENDRA KUMAR SONI	ASSTT.PROFESSOR	12	1000500	250178	160080	53712	175095	27000	0	0	1666565
182	MS. RANA SONIA / STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
183	SH. NPS CHANDEL	PROFESSOR	14	2374000	591392	379840	53712	0	0	0	0	3398944
184	MS. SONA AHUJA	PROFESSOR	14	1812000	451390	289920	53712	316875	0	0	0	2923897
185	MS. JYOTIKA KHARBANDA/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
186	SMT. PARUL KHANNA	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
187	MS. SUMITA DAHIYA	ASSTT.PROFESSOR	10	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

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Budget Estimates of Salaries Payable During 01-04-2021 to 31-03-2022

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SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
188	MS. RACHNA GUPTA	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
189	SH. PIYUSH PRAKASH	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
190	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
191	SMT. V. PREM LATA	PROFESSOR	14	1988000	495222	318080	53712	0	0	0	0	2855014
192	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
193	MS. JYOTI GOGIA	ASSO.PROFFESSOR	14	1812000	451390	289920	53712	316875	0	0	0	2923897
194	MS. JYOTI	ASSTT.PROFESSOR	10	692400	171946	110784	53712	0	0	0	0	1028842
195	MS. KRISHMA YADAV	ASSTT.PROFESSOR	10	772400	192408	123584	53712	135073	0	0	0	1277177
196	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
197	SH. ISHANT SINGHAL	ASSTT.PROFESSOR	10	772400	192408	123584	53712	135073	0	0	0	1277177
198	MS.RADHIKA SETH/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
199	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
200	MS. MANJU SHRIVASTAVA	Guest faculty	10	600000	0	0	0	0	0	0	0	600000
201	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
202	MRS. ACHLA VERMA	Guest faculty	10	300000	0	0	0	0	0	0	0	300000
203	SMT. SHWETA AGARWAL	ASSTT.PROFESSOR	10	971436	0	0	0	0	0	0	0	971436
204	SH. RAJIV GARG/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
205	MS. DEVINA AGARWAL/STA	ASSTT.PROFESSOR	10	346200	100398	55392	53712	0	0	0	0	555702
206	SH. UROOJ MEHDI	PROFESSOR	14	1730400	429716	276864	53712	0	0	0	0	2490692
207	MS. MUGDHA SHARMA	ASSTT.PROFESSOR	10	728400	181450	116544	53712	127379	0	0	0	1207485
208	SH. ROBBIN DWIVEDI/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
209	MS. SHRADHA ARORA/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
210	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
211	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
212	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
213	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
214	PROF. K. SOAMI DAYA	ASSOCIATE PROFESSC	14	1958600	490590	313376	53712	342887	27000	0	0	3186165
215	MS. APEKSHA JAIN	Guest Faculty	13A	600000	0	0	0	0	0	0	0	600000
216	Ms. LUCKY	ASSTT.PROFESSOR	10	692400	171946	110784	53712	121008	0	0	0	1149850
217	SMT. MEENU SINGH	PROFESSOR	14	1812000	451390	289920	53712	316875	0	0	0	2923897
218	SMT. SUNITA KUMARI	ASSO.PROFFESSOR	14	1812000	451390	289920	53712	316875	0	0	0	2923897
219	SMT. PREETI SAINI/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
220	MS. RACHNA YADAV/STA	ASSO.PROFFESSOR	13A	346200	100398	55392	26856	0	0	0	0	528846
221	MS. DEEPTI P. MEHROTRA/STA	ASSO.PROFFESSOR	13A	788400	228636	126144	26856	0	0	0	0	1170036
222	DR. GUFRAN AHMAD	ASSTT.PROFESSOR	10	717600	178426	114816	53712	125444	0	0	0	1189998
223	SH. SAURABH SAXENA/VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
224	SH. ANUGUNJ AGRE/ VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
225	SH. JITRENDRA S. DIWAKAR/STA	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
226	DR. MADHULIKA GAUTAM	ASSO.PROFFESSOR	13A	1624800	403492	259968	53712	283961	0	0	0	2625933
227	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
228	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
229	VACANT	ASSTT.PROFESSOR	10	346200	100398	55392	26856	0	0	0	0	528846
				249164188	60676146	38481716	10071000	16343903	1026000	0	0	375762953
1	MS. RUBINA SAXENA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
2	SH. MOGLA CHAL	Guest faculty *		600000	0	0	0	0	0	0	0	600000
3	DR. SANJAY AYADAV	Guest faculty *		600000	0	0	0	0	0	0	0	600000
4	DR. SACHIN SAXENA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
5	MS. PRIYA ASTHANA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
6	DR. ACHANTA CHARAN KUMARI	Guest faculty *		600000	0	0	0	0	0	0	0	600000
7	MS. AKELLA VANDANA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
8	SH. HARDIK CHADDA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
9	MS. GEETA GUMBER	Guest faculty *		600000	0	0	0	0	0	0	0	600000
10	DR. ACHLA VERMA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
11	MS. SHAILY JAIN	Guest faculty *		600000	0	0	0	0	0	0	0	600000
12	MS. MANISHA GUPTA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
13	SH. AMARJEET SINGH CHAUHAN	Guest faculty *		600000	0	0	0	0	0	0	0	600000
14	SH. KATURI PRITAM SATSANGI	Guest faculty *		600000	0	0	0	0	0	0	0	600000
15	SH. V. SRINATH	Guest faculty *		600000	0	0	0	0	0	0	0	600000
16	SH. SANJOG SINGH	Guest faculty *		300000	0	0	0	0	0	0	0	300000
17	MS. APARNA SRIVASTVA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
18	MS. FARHEEN ISHTIAQ	Guest faculty *		600000	0	0	0	0	0	0	0	600000

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

Budget Estimates of Salaries Payable During 01-04-2021 to 31-03-2022

Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
19	MS. GARIMA YADAV	Guest faculty *		600000	0	0	0	0	0	0	0	600000
20	DR. YOGITA JAIN	Guest faculty *		420000	0	0	0	0	0	0	0	420000
21	MS. KHUSHBOO DIXIT	Guest faculty *		600000	0	0	0	0	0	0	0	600000
22	SH. ANSHUL PUNDHIR	Guest faculty *		600000	0	0	0	0	0	0	0	600000
23	MS. PRASUNA PAKALAPATI	Guest faculty *		600000	0	0	0	0	0	0	0	600000
24	DR. VIJAY KUMAR DALAL	Guest faculty *		600000	0	0	0	0	0	0	0	600000
25	MS. RASHNI RAJPUT	Guest faculty *		600000	0	0	0	0	0	0	0	600000
26	MS. SURAT KAVYA	Guest faculty *		600000	0	0	0	0	0	0	0	600000
27	SH . NEETESH RATHOR	Guest faculty *		600000	0	0	0	0	0	0	0	600000
28	MS. SHUBHA ANAND	Guest faculty *		600000	0	0	0	0	0	0	0	600000
29	MS. SAMRIN	Guest faculty *		300000	0	0	0	0	0	0	0	300000
30	MS. POOJA KUMARI	Guest faculty *		300000	0	0	0	0	0	0	0	300000
31	SH. RAVINDRA BHARDWAJ	Guest faculty *		600000	0	0	0	0	0	0	0	600000
32	SH. SAURAV SIKARWAR	Guest faculty *		300000	0	0	0	0	0	0	0	300000
				17820000	0	0	0	0	0	0	0	17820000
	Teaching			266984188	60676146	38481716	10071000	16343903	1026000	0	0	393582953
	Carried over to Abstract			266984000	60676000	38482000	10071000	16344000	1026000	0	0	393583000

* In terms of UGC letter NO. F.25-1/2018(PS/MISC) DATE 28.01.2019

salary excluding NPS & CEA	376213000
N.P.S.	16344000
C.E.A.	1026000
	393583000

Non-Teaching

1	PROF. P.K.KALRA	*DIRECTOR*		0	0	0	0	0	0	0	0	0
2	PROF. ANAND MOHAN	*REGISTRAR*		0	0	0	0	0	0	0	0	0
3	SMT. SNEH BIJLANI	*TREASURER*		0	0	0	0	0	0	0	0	0
4	DR. RATAN KUMAR SAINI/STA	*SYS. MANAGER*	12	472800	137112	75648	26856	0	0	0	0	712416
5	SH. GAURAV AGARWAL	*Asstt. Univ. Librn.*	13	1462200	370322	233952	53712	0	27000	0	0	2147186
6	SH. KUMAR VIPEN LAYAL	*A.SUPDT.WORKS*	11	1150000	286492	184000	53712	0	0	0	0	1674204
7	SH. PRAVIN KR. PENUMUTSA	*PROGRAMMER*	7	583200	145298	93312	26856	101990	0	0	41448	992104
8	DR. DHARNA SATSANGI	*PROGRAMMER*	7	656800	163638	105088	26856	114861	0	0	41448	1108691
9	SH. PAPPU DAVID	*PROFF.LIB.*	7	840800	209830	134528	26856	0	0	0	41448	1253462
10	SH. AJAY KUMAR SRIVASTAVA	*Professional Asstt.*	6	429200	106724	68672	26856	75029	0	0	13816	720297
11	SH. PRATAP SINGH	*S.T.A.*	6	486600	121494	77856	26856	85133	0	0	41448	839387
12	MS. MONIKA GUPTA	*TECH.GR.I*	5	369200	91998	59072	26856	64568	0	0	13816	625510
13	SH. VIJAY KUMAR SATSANGI	*S.T.A. ,*	5	369200	91998	59072	26856	64568	0	0	6908	618602
14	SH. VIJAY DEV	*S.T.A.*	8	923800	229694	147808	26856	0	0	0	41448	1369606
15	SH. SHANTI SWAROOP SHARMA	*TECH.GR.I*	5	409000	101704	65440	26856	71499	27000	0	34540	736039
16	SH. PRABHU DATT SHARMA/STA	*PROF. ASSTT. , RETD .*	12	335400	99726	53664	26856	0	0	0	0	515646
17	SH. NEERAJ SATSANGI	*TECH.GR.I*	6	495800	123206	79328	26856	86661	0	0	34540	846391
18	SMT. POONAM SINHA	*TECH.GR.1*	6	488400	121998	78144	26856	85456	27000	0	41448	869302
19	SH. SATSANGI V AISHWARYA	*TECH.GR.II*	4	317200	78870	50752	26856	55450	0	0	13816	542944
20	SH. DINKER JOHRI	*J.T.A.*	5	426800	106632	68288	26856	74680	27000	0	41448	771704
21	SH. RAJIV SRIVASTAVA/STA	*J.T.A.*	7	344600	84070	55136	13428	0	0	0	41448	538682
22	SH. SHEETAL MALHOTRA	*SEMI- PROFL. ASST.*	5	468000	116596	74880	26856	81843	0	0	41448	809623
23	SMT. AVANTIKA SRIVASTVAA	*SEMI- PROFL. ASST.*	5	369200	91998	59072	26856	64568	0	0	13816	625510
24	SH. ABHISHEK SINGH	*TECH.GR.I*	5	357600	89086	57216	26856	62536	0	0	13816	607110
25	SH. RAM KRIT SINGH YADAV	*TECH.GR.I*	5	601200	149768	96192	26856	0	0	0	41448	915464
26	SH. SHALENDRA KUMAR	*P.A. To President*	6	474800	118602	75968	26856	83076	0	0	41448	820750
27	SH. YOGENDRA SINGH	*J.T.A.*	5	451200	112276	72192	26856	78887	27000	0	41448	809859
28	SH. TEG BAHADUR SINGH/STA	*TECH.GR.II*	4	307600	76438	49216	26856	0	0	0	6908	467018
29	SH. GIRDHARI L.SHARMA/STA	*TAB.ACOMP., Retd o.*	6	119400	34626	19104	26856	0	0	0	34540	234526
30	SH. VISHWAS SINGH	*COMP.OPTR.*	6	591000	146860	94560	26856	0	0	0	41448	900724
31	SH. AGAM KUMAR SRIVASTAVA	*TECH.GR.III*	6	609200	151482	97472	26856	0	0	0	41448	926458
32	SMT. MANJU L. SRIVASTAV/STA	*TECH.GR.III*	2	119400	34626	19104	13428	0	0	0	34540	221098
33	MS. SHALINI SATSANGI	*TECH.GR.III*	2	251600	62700	40256	13428	44002	0	0	13816	425802
34	SMT. RADHA PYARI SATSANGI	*J.LAB.ASSTT.*	4	474000	118086	75840	26856	0	27000	0	41448	763230

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMED UNIVERSITY) AGRA

U.G.C.MAINTENANCE GRANT

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Amount in ₹

SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
37	KM. REEMA JOHRI	TABLA ACCMP.	4	422000	105384	67520	26856	0	0	0	41448	663208
38	SMT. RANJU KUMARI	TECH.GR.III	2	278600	69272	44576	13428	48702	10000	0	13816	478394
39	SH R.S.S.PRASANTH	TECH.GR.I	6	740000	184362	118400	26856	0	0	0	41448	1111066
40	SH. VIJAY RANJAN SRIVASTAVA	TECH.GR.II	6	601200	149768	96192	26856	0	0	0	41448	915464
41	SH. AJAY KOHLI/STA	COMP.OPTR.	4	127500	37230	20400	26856	0	0	0	0	211986
42	SH. HANS KUMAR KHANNA	A.O.(COMP.)	11	1021600	254512	163456	53712	0	0	0	0	1493280
43	Dr. PREM KUMAR SINHA /STA	A.R.(Exam.)	9	318600	92394	50976	26856	0	0	0	0	488826
44	Dr. AMAR PRAKASH/STA	A.R.(ACCOUNTS)	9	318600	92394	50976	26856	0	0	0	0	488826
45	SH. VINAY GAHRANA	OFF.SUPDT.	6	677200	168704	108352	26856	0	0	0	41448	1022560
46	SH. RAJESH TIWARI	OFF.SUPDT.	6	563600	140090	90176	26856	0	0	0	41448	862170
47	SMT. VANDANA NIGAM	STENOGRAPHER	7	781200	194378	124992	26856	0	0	0	41448	1168874
48	SH. GUR SARUP/STA	OFF.ASSTT.	6	119400	34626	19104	13428	0	0	0	41448	228006
49	SH. NEERAJ SRIVASTAVA/STA	OFF.ASSTT. Retd on :	6	79600	22288	12736	13428	0	0	0	34540	162592
50	SMT. REKHA GOGIA	OFF.ASSTT.	3	357000	88826	57120	26856	62416	0	0	41448	633666
51	SMT SALONI BANSAL	OFF.ASSTT.	2	247400	61524	39584	26856	43249	27000	0	13816	459429
52	SH. T GURUCHARAN	OFF.ASSTT.	7	251600	62700	40256	26856	44002	0	0	13816	439230
53	SH. ASHISH KUMAR BARNWAL	OFF.ASSTT.	2	243600	60682	38976	13428	0	0	0	13816	370502
54	SH. SAMPURN SINGH	OFF.ASSTT.	6	601200	149768	96192	26856	0	0	0	41448	915464
55	SH. TILO SHARMA	CARPENTER	6	609200	151482	97472	26856	0	0	0	41448	926458
56	SMT. V.RADHA	OFF.ASSTT.	5	583200	145298	93312	26856	0	0	0	41448	890114
57	Dr.(SMT) KAVITA RAIZADA	OFF.ASSTT.	6	597000	148540	95520	26856	0	0	0	41448	909364
58	SMT. SARAN BHATNAGAR	OFF.ASSTT.	6	597000	148540	95520	26856	0	0	0	41448	909364
59	DR. K. VASANTA	ROUT.CLERK	6	583200	145298	93312	26856	0	0	0	41448	890114
60	SH. AWADHNANDAN K. PANDIT	ROUT.CLERK	5	243600	60682	38976	26856	0	0	0	13816	383930
61	SH. SAHAB DAYAL VERMA/STA	OFF.ASSTT.	5	338800	76516	54208	26856	0	0	0	41448	537828
62	MS. T. SANT KUMARI	ROU.CLERK	2	238800	59302	38208	26856	0	0	0	13816	376982
63	SH. MANISH SRIVASTAVA	OFF.ASSTT.	3	370400	92296	59264	33570	64777	20000	0	41448	681755
64	SH. VIVEK JAWA	Multiskilled	1	279200	69554	44672	13428	48826	27000	0	41448	524128
65	SH. GUR SEWAK	OFF.ATENDT.	1	228000	56808	36480	13428	39873	0	0	13816	388405
66	SH. SATGURU SARAN GUPTA	ATTENDENT	1	224400	55800	35904	13428	39228	0	0	41448	410208
67	SH. AGAM KUMAR	ATTENDENT	3	442000	110108	70720	26856	0	0	0	41448	691132
68	SH. ABHIJEET KUMAR	TECH.GR.III	2	247400	61524	39584	13428	43249	0	0	13816	419001
69	SH. MANGE RAM	Depty Lib.	14	2047200	509986	327552	53712	0	27000	0	0	2965450
70	SH. GURLAL SINGH RATHORE	TECH.GR.III	2	370400	92296	59264	26856	64777	0	0	41448	655041
71	SH SUNIL KUMAR	TECH.GR.III	4	459600	114510	73536	26856	0	0	0	41448	715950
72	SH. SHIV SHANKER YADAV	TECH.GR.III	3	370400	92296	59264	26856	64777	0	0	41448	655041
73	SH. RAM NIWAS SINGH YADAV	TECH.GR.III	4	439000	109088	70240	26856	0	0	0	41448	686632
74	SH. SUNIL KUMAR KASHYAP	TECH.GR.III	3	331600	82760	53056	26856	58010	0	0	41448	593730
75	SH. RAM BACHAN S. YADAV	TECH.GR.III	6	638000	158938	102080	26856	0	0	0	41448	967322
76	SH. PARAS KR. BARANW/STA	TECH.GR.III	2	119400	34626	19104	13428	0	0	0	0	186558
77	SH. RANJEET SINGH KUSHWAH	JR.LAB.AST	3	370400	92296	59264	26856	64777	27000	0	41448	682041
78	SMT. RITU KUMARI GUPTA	TECH.GR.II	5	240000	59638	38400	26856	41949	0	0	41448	448291
79	SMT. GURU PYARI	TECH.GR.III	2	267200	66574	42752	13428	46728	20000	0	34540	491222
80	SH. RAJAN BEDI	COACHPHY.EDU.	6	740000	184362	118400	26856	0	0	0	0	1069618
81	SH. YASHBIR SANDHU	TECH GR.I	6	169600	322240	33920	0	0	20000	0	0	545760
82	SH. GURDHYAN SINGH	TECH GR.I	6	551200	137320	88192	26856	96393	0	0	41448	941409
83	SH. PARAS KUMAR BARANWAL	TECH.GR.I	5	392000	97660	62720	26856	68552	15000		41448	704236
84	SH.SHASHI KIRAN	COMP.OPTR.	4	322000	80214	51520	26856	56310	0	0	41448	578348
85	KM. LUCKY/STA	COMM.ARTIST	5	175200	50808	28032	13428	0	0	0	6908	274376
86	SH. GAURAV KUMAR	J.T.A.	4	322000	80214	51520	26856	56310	0	0	13816	550716
87	SMT. JYOTI SRIVASTVA	OFF.ASSTT.	2	247400	61524	39584	26856	43249	0	0	13816	432429
88	SH. BHAGAVATEE PRASAD	PLUMBER	2	251600	62700	40256	26856	44002	0	0	13816	439230
89	SH. BINDESHWAR PD. GUPTA	OFF.ATENDT.	1	224400	55800	35904	13428	39228	0	0	13816	382576
90	SH. GOVIND PRASAD	OFF.ATTDT.	3	404000	100640	64640	26856	0	0	0	41448	637584
91	SH. FAKIR SINGH SATSANGI	P.A.TO.DIR.	5	517400	128648	82784	26856	0	0	0	41448	797136
92	SH. SATGURU SARAN	Multiskilled	1	279200	69554	44672	13428	48826	0	0	41448	497128
93	SH. UDAY KUMAR GAUTAM	Multiskilled	1	279200	69554	44672	13428	48826	0	0	41448	497128
94	SMT KUSUM YADAV	OFF.ASSTT.	2	240000	59674	38400	13428	41954	0	0	13816	407272
95	SH. J.P.S. YADAV	OFF.ATENDT.	4	474000	118086	75840	26856	0	0	0	41448	736230
96	SH. KAMAL JEET	OFF.ASSTT.	2	238800	59302	38208	13428	0	0	0	13816	363554
97	SH. KAILASH NATH SINGH	OFF.ASSTT.	5	583200	145298	93312	26856	0	0	0	41448	890114
98	SMT. AMZAA D. SAWHNEY	OFF.ASSTT.	6	597000	148540	95520	26856	0	0	0	41448	909364
99	SH. RAM BABU YADAV	OFF.ASSTT.	3	370400	92296	59264	26856	64777	10000	0	41448	665041

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SRL	NAME		LEVEL	BASIC	D.A.	H.R.A.	T.A.	C.P.F./ N.P.S.	CEA	A.C.P. Arrear (approx.)	BONUS	TOTAL
100	SH. DILEEP KUMAR	OFF.ASSTT.	2	247400	61524	39584	13428	43249	0	0	13816	419001
101	SH SUNIL KUMAR YADAV	OFF.ASSTT.	5	510800	127256	81728	26856	0	0	0	41448	788088
102	SH. MAHARAJ SARAN	OFF.ASSTT.	2	278600	69272	44576	26856	48702	10000	0	41448	519454
103	SH. POP SINGH BHAGELA	GEN.&PUMP OP.	6	609200	151482	97472	26856	0	0	0	41448	926458
104	SH. SAHAB DAS /STA	T.P.O.	12	472800	137112	75648	26856	0	0	0	0	712416
105	SH ROHIT SATSANGI	TECH.GR.II	6	565600	141288	90496	26856	0	0	0	41448	865688
106	SH. PREM PRAKASH	TECH.GR.III	3	342400	85442	54784	26856	59898	0	0	41448	610828
107	SH. SANTOSH KR. SATSANGI	TECH.GR.III	3	331600	82760	53056	26856	58010	0	0	41448	593730
108	MS. NEETU KUMARI	TECH.GR.III	2	238800	59302	38208	26856	0	0	0	13816	376982
109	SH. AZAD BABU/STA	S.T.A.	7	344600	84070	55136	26856	0	0	0	41448	552110
110	MS. RINKY SATSANGI	COMMCILA ARTIST	5	392000	97660	62720	26856	68552	0	0	41448	689236
111	SH. MANISH KUMAR	SYSTEM.ENG.	11	854400	212834	136704	53712	149413	0	0	0	1407063
112	SH. ANAND KANT	OFF.ASSTT.	2	238800	59302	38208	26856	0	0	0	13816	376982
113	SH. DAYAL SARAN SATSANGI	OFF.ATTDT.	3	393200	97958	62912	26856	0	0	0	41448	622374
114	SH. HEERA LAL	SAFAISEWAK	4	442000	110108	70720	26856	0	0	0	41448	691132
115	SH. BABAN KUMAR	Multiskilled	1	279200	69554	44672	13428	48826	0	0	41448	497128
116	SH. RAM PRASAD/STA	SAFAISEWAK	4	426900	103701	68304	26856	0	0	0	41448	667209
117	SH. HARIKESH	SAFAI SEWAK	4	466800	116070	74688	26856	0	0	0	41448	725862
118	SH. UMA SHANKER	MALI	4	216000	53640	34560	26856	0	0	0	13816	344872
119	SH. SORVENDRA KUMAR	OFF.ATENDT.	1	216000	53640	34560	13428	0	0	0	13816	331444
120	SH. RISHI KUMAR SINGH	ROUT.CLERK	3	331600	82760	53056	26856	58010	27000	0	41448	620730
121	SH. RAJESH KUMAR	ROUT.CLERK	6	544600	135940	87136	26856	0	0	0	41448	835980
122	SH. BHAWNA SINHA	OFF.ASSTT.	2	238800	59302	38208	13428	0	0	0	13816	363554
123	SH. GUR DAYAL SATSANGI	CLK-CUM-TYPIEST	5	510800	127256	81728	26856	0	0	0	41448	788088
124	SH. NABAB SINGH MEENA	TECH.GR.III	2	318400	79320	50944	26856	55681	30000	0	41448	602649
125	SH. SANJAY SINGH MEENA	K.P.O.	3	331600	82760	53056	26856	58010	0	0	41448	593730
126	SH. TULSIRAM BHALAVI	OFF.ASSTT.	2	247400	61524	39584	26856	43249	0	0	27632	446245
127	MS. SEEMA KUMARE/STA	OFF.ASSTT.	2	119400	34626	19104	13428	0	0	0	0	186558
128	SH. AMIT KUMAR JOHRI	S.T.A.	7	572000	142728	91520	26856	100062	0	0	41448	974614
129	SH. PRATAP SRIVASTAVA	S.T.A.	7	572000	142728	91520	26856	100062	0	0	41448	974614
130	SH. PRAVEEN KR. PENU./STA	S.T.A.	6	212400	61596	33984	13428	0	0	0	41448	362856
131	SH. SURESH KUMAR	SECTION OFFICER	7	638000	158938	102080	26856	0	0	0	0	925874
132	DR. SURYA P. PRABHAKAR	SECTION OFFICER	7	566800	141194	90688	26856	0	0	0	20724	846262
133	SH. SHABD SWARUP UPADHYAY	ASSISTANT	6	583200	145298	93312	26856	0	10000	0	41448	900114
134	SH. GUR PRASAD RATHOR	UDC	5	238800	59302	38208	13428	0	0	0	6908	356646
135	SH. PARAM PREET SINGH	S.T.A.	5	468000	116596	74880	26856	81843	0	0	41448	809623
136	SH. RAJESH KUMAR	S.T.A.	7	572000	142728	91520	26856	100062	0	0	41448	974614
137	SH. ATUL DAYAL	Programmer	10	784000	194940	125440	53712	137052	0	0	0	1295144
138	SH. SAHAB CHAND KAUSHAL	S.T.A.	7	644000	160708	103040	26856	0	0	0	41448	976052
139	SH. C.B.S. YADAV/STA	A.R.(ADMT.) Retd on	10	318600	92394	50976	26856	0	0	0	0	488826
140	SMT. DAYAL PYARI	UDC	4	474000	118086	75840	26856	0	27000	0	41448	763230
141	SH. HARPAL SINGH	ASSISTANT	6	475200	118384	76032	26856	83102	0	0	13816	793390
142	SH. K. NARASIMHA RAO	JUNIOR ENGINEER	6	551200	137320	88192	26856	96393	0	0	41448	941409
143	SH. GUR SARAN	PROFESSIONAL ASSTI	7	572000	142728	91520	26856	0	0	0	41448	874552
144	MS. LONG SHREE	Programmer	10	673200	167178	107712	53712	0	0	0	0	1001802
145	SH. RAJ KUMAR MEENA	S.T.A.	7	572000	142728	91520	26856	100062	0	0	41448	974614
146	Ms. SIMRAN GUPTA	PROFESSIONAL ASSTI	6	424800	105492	67968	26856	0	0	0	13816	638932
147	SH. DHEERAJ SHARMA	LABORATORY ASSTT.	2	317200	78870	50752	26856	55450	0	0	41448	570576
148	SH. DHANJAY KR. GUPTA/STA	LABORATORY ATTENI	1	108000	31320	17280	6714	0	0	0	6908	170222
149	SH. ARJUN SINGH CHAUHAN	TECH. ASSISTANT	5	369200	91998	59072	13428	64568	0	0	13816	612082
150	SH. DHEERAJ KUMAR	CONTRO. OF EXAM.	14	1929600	480688	308736	53712	337440	0	0	0	3110176
151	SH. GUR SEWAK SINGH	ASSTT.REGISTRAR	10	808200	200962	129312	53712	0	0	0	0	1192186
152	SH. AJAY KOHLI	ASSISTANT	6	609200	151482	97472	26856	0	0	0	41448	926458
153	SH. PREM LAL	UDC	4	317200	78870	50752	26856	55450	0	0	20724	549852
154	SH. ARUN KUMAR SATSANGI	LIBRARY ASSTT.	4	317200	78870	50752	26856	55450	0	0	20724	549852
155	SH. SACHIN KUMAR	LIBRARY ATTENDANT	1	224400	55800	35904	13428	39228	0	0	20724	389484
	Non-Teaching			68415400	17457181	10953248	3907548	4776401	469000	0	4317500	110296278
	Carried over to Abstract			68415000	17457000	10954000	3908000	4776000	469000	0	4317000	110296000

salary excluding NPS & CEA	105051000
N.P.S.	4776000

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
U.G.C. MAINTENANCE GRANT

Budget Estimates of Pension Payable during 1.4.2021 to 31.3.2022

Amount in '

SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
			Yearly				
	A- Teaching						
1	**Smt. Prem Singari**	Family Pension	567648	138128	12000	0	717776
	w/o Late Sh.Darshan Dayal	Asso. Professor					
2	**Dr. S.B.Sharma**	Asso. Professor	946080	230212	12000	0	1188292
3	**Dr. Satya Prakash**	Professor	114048	141420	6000	0	261468
4	**Dr. S.S. Srivastava**	Professor	865200	210532	12000	0	1087732
5	**Dr.(Smt) Prem Kali Sharma**	Professor	865200	210532	12000	0	1087732
6	**Dr.(Smt) V.Prem Kumari**	Family Pension	534600	130088	12000	0	676688
	W/o Prof. V.G.Das						
7	**Dr. T.C.Gyanani**	Professor	865200	210532	12000	128136	959596
8	**Dr.(Km) S.P.Sinha**	Professor	891000	216812	12000	135240	984572
9	**Dr.(Smt) V.Prem Kumari**	Professor	973800	236960	12000	147840	1074920
10	**Smt. Sant Pyari Kumar**	Family Pension	1003200	244112	12000	0	1259312
	W/o Late Dr. Satish Kumar	Professor					
11	**Dr. Arun Kumar Sinha**	Professor	1064400	259004	12000	161544	1173860
12	**Dr. D.S. Mishra**	Asso. Professor	1064400	259004	12000	162432	1172972
13	**Dr. Chand Narayan Srivastava**	Professor	1003200	244112	12000	151728	1107584
14	**Dr. Laxmi Rani Kulshrestha**	Asso. Professor	1003200	244112	12000	155520	1103792
15	**Dr. V. Prem Pyara**	Professor	1096200	266744	12000	166416	1208528
16	**Dr. Vijay Sarup Caprihan**	Asso. Professor	788400	191844	12000	0	992244
17	**Dr. L.D. Khemani**	Professor	1129200	274772	12000	171384	1244588
18	**Mrs. Bhanumati Pandey**	Family Pension	1003200	244112	12000	0	1259312
	w/o Dr. Dhaneshwar Pandey	Professor					
19	**Dr. D. Sarveshwar Rao**	Professor	1064400	259004	12000	425760	909644
20	**Dr. Meera Sharma**	Professor	1064400	259004	12000	425760	909644
21	**Smt. Meenu Gupta**	Family Pension	493800	120160	12000	0	625960
	w/o Dr. Dayal Prasad Gupta						
22	**Dr. Guru Deo Upadhyay**	Asso. Professor	969600	235936	12000	0	1217536
23	**Dr. Ravi Sidhu**	Professor	1197600	291416	12000	0	1501016
24	**Sh. Govind Prakash Gautam**	Family Pension	1096200	266744	12000	0	1374944
	H/o Dr. Prabha sharma						
25	**Dr. Satya Parkash**	Professor	1270800	309228	12000	508320	1083708
26	**Dr. Gur Sewak Tyagi**	Professor	1162800	282948	12000	465120	992628
27	**Dr. Man Mohan Srivastava**	Professor	1233600	300176	12000	493440	1052336
28	**Dr. Ashvani Kumar Sharma**	Professor	1197600	291416	12000	479040	1021976
29	**Dr. Soam Prakash**	Professor	1197600	291416	12000	479040	1021976
30	**Dr. Pankaj**	Professor	822400	230272	8000	328960	731712
31	**Dr. Vibha Rani Satsangi**	Professor	423600	118608	4000	169440	376768
		Total	**28972576**	**7209360**	**354000**	**5155120**	**31380816**
	B - Non-Teaching						
1	**Sh. Ram Dayal**	Routine Clerk	188400	45844	12000	28488	217756
2	**Sh. Prem Prakash**	Office Attendent	199800	48620	12000	30264	230156
3	**Sh. Jagdish Prasad Satsangi**	Office Asstt.	256800	62488	12000	102720	228568
4	**Sh. Gauri lal**	Mali	218400	53144	12000	87360	196184
5	**Sh. M.L. Bhalla**	Tech Gr.III	161280	39244	12000	0	212524
6	**Smt. Nirmala Rani**	Family Pension	108000	26280	12000	0	146280
	w/o Late Sh.Dayal Saran	Lab Bearer					
7	**Sh. A.V.S. Raju**	P.A. to President	261600	63656	12000	0	337256
8	**Sh. Raghuvir Prasad**	Tech Gr.III	172200	41904	12000	0	226104
9	**Sh. Raj Kumar Singh**	Office Suptt.	261600	63656	12000	28680	308576
10	**Sh. Shiv Sankar**	J.T.A.	215400	52416	12000	31356	248460
11	**Sh. Sudhir Kumar Sahni**	System Manager	807000	196372	12000	122592	892780
12	**Smt. Gur Pyari Laadla**	Family Pension	131400	31976	12000	0	175376
	w/o Late Sh. P.S.D.Sharma	Office Asstt.					
13	**Smt. Alka Hajela**	Family Pension	192960	46952	12000	0	251912
	w/o Late Sh.Umesh Hajela	Commercial Artist					
14	**Sh.Hazur Saran Srivastava**	Tech.Gr.II	277200	67452	12000	43128	313524
15	**Sh. Sahab Das**	T.P.O.	882000	214620	12000	133992	974628
16	**Sh.Sahab Das**	S.T.A.	331200	80592	12000	50232	373560

DAYALBAGH EDUCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
U.G.C. MAINTENANCE GRANT

Budget Estimates of Pension Payable during 1.4.2021 to 31.3.2022

Amount in

SRL	Name of Pensioner	Designation	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
			Yearly				
18	Sh. Amolak Chand Jain	Profession. Asstt.	444000	108040	12000	68568	495472
19	Dr. Saran Dayal Bhatnagar	A.O. (Computer)	738600	179728	12000	113976	816352
20	Sh. Mahendra Singh	Mali	158400	38544	12000	23928	185016
21	Sh. Puttu Singh	Chowkidar	108000	26280	12000	0	146280
22	Dr. Kiran Satsangi	Tech.Gr.I	222000	54020	12000	8592	279428
23	Smt. Prem Sakhi Chadda	Tech.Gr.III	165600	40296	12000	0	217896
24	Sh. Kripal Singh Kalyan	Tech.Gr.I	331200	80592	12000	51504	372288
25	Sh. Ishwar Singh Khinchi	Tech.Gr.III	235200	57232	12000	36192	268240
26	Sh. Gur Dayal Srivastava	Office Asstt.	261600	63656	12000	40056	297200
27	Smt. Chhaya Sinha	Tech.Gr.III	269400	65556	12000	41208	305748
28	Sh. Suresh Chandra Singh	Plumber	228600	55628	12000	34968	261260
29	Sh. Anirudh Kumar Satsangi	PA to Director	396000	96360	12000	60504	443856
30	Smt. Sheela Devi	Family Pension	97560	23736	12000	0	133296
	W/o Late Sh. Chottey Lal	Junior Lab. Asstt.					
31	Km. Sunita Saxena	Office Asstt.	294000	71540	12000	117600	259940
32	Smt. Anita Srivastav	Tech.Gr.II	264600	64388	12000	0	340988
	W/o Late Sh. Shabd Kr. Srivastav						
33	Sh. Gurnam Singh	Tech.Gr.III	192000	46720	12000	29304	221416
34	Smt. Rajni Manchanda	Tech.Gr.-I	384600	93588	12000	58224	431964
35	Sh. S.D. Verma	Section Officer	408000	99280	12000	163200	356080
36	Amar Prakash	A.R.(A/c)	654600	159288	12000	261840	564048
37	Sh. Virendra Srivastava	J.T.A.	341400	83076	12000	136560	299916
38	Sh. Hazur Saran	Office Asstt.	303000	73732	12000	121200	267532
39	Ms. Vijay Laxmi Srivastav	Profesional Asstt.	373200	90812	12000	149280	326732
40	Sh. Navneet Dixit	Assistant	303000	73732	12000	121200	267532
41	Sh. Dhirendra Sahai	STA	408000	99280	12000	163200	356080
42	Dr. P.K. Sinha	A.R.(Academic)	735600	178996	12000	294240	632356
43	Sh. Munna Singh Yadav	Office Attendent	205800	50080	12000	82320	185560
44	Sh. Suraj Mani	Office Attendent	218400	53144	12000	87360	196184
45	Smt. Meena Rani	Tech.Gr.III	228600	55628	12000	91440	204788
46	Smt. Uma Tiwari	Semi-Proff. Asstt.	215400	52416	12000	86160	193656
47	Sh. Suresh Tiwari	Attendant	204000	49640	12000	81600	184040
48	Sh. Janardan pd yadav	Office Asstt.	192000	46720	12000	76800	173920
49	Sh. Gyan Swaroop Verma	Assistant	303000	73732	12000	121200	267532
50	Dr. Ratan Kumar Saini	System Manager	805800	196080	12000	322320	691560
51	Sh. Ranvir Singh	Tech.Gr.-II	285600	69496	12000	28560	338536
52	Sh. Soami Prasad Gupta	Office Asstt.	331200	80592	12000	0	423792
53	Sh. Prabhu Dutt Sharma	Profesional Asstt.	616800	150088	12000	246720	532168
54	Sh. Girdhari lal Sharma	Tabla Accompanist	321600	78256	12000	128640	283216
55	Sh. Neeraj Srivastava	Office Asstt.	321600	78256	12000	128640	283216
56	Sh. C.B.S.Yadav	AR (Admin.)	509400	123956	12000	203760	441596
57	Sh. Rajiv Srivastava	J.T.A.	330000	85140	10000	132000	293140
58	Sh. Azad Babu	J.T.A.	330000	85140	10000	132000	293140
59	Sh. Gur Sarup	Office Asstt.	165600	46368	6000	66240	151728
60	Sh. Sahab Dayal Verma	Office Asstt.	85600	23968	4000	34240	79328
61	Sh. Ram Prasad	Safai Sewak	19900	5572	1000	7960	18512
		Total	18823100	4599944	703000	4812116	19313928

Pensioner	Total Basic	Total D.R.	FMA	Total commu.	Total Gross Pension
A- Teaching	28972576	7209360	354000	5155120	31380816
B - Non-Teaching	18823100	4599944	703000	4812116	19313928
Total (A+B)	47795676	11809304	1057000	9967236	50694744
Carried over to Abstract	47796000	11809000	1057000	9967000	50695000

PART V

(BUDGET FOR (A) CAPITAL ASSETS (B) SCHEMES, (C) PROJECTS AND (D) FELLOWSHIPS)

DAYALBAGH EDUCATIONAL INSTITUTE(DEEMD UNIVERSITY) AGRA

CAPITAL ASSETS, SCHEMES, PROJECTS & FELLOWSHIP BUGDET: RE 2020-21 and BE 2021-22

ABSTRACT

The item-wise break-up of estimates is as under

(Rs. In Lakh)

	Source	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	(1)	(2)	(3)	(4)
A	**CAPITAL ASSETS & GDA**			
	University Grants Commission	7,000.00	6,964.00	7,040.00
B	**SCHEMES**			
(I)-	University Grants Commission	17,528.44	17,485.60	17,452.80
(II)-	MHRD, DST, AICTE ETC	265.91	419.07	311.63
C	**PROJECTS**			
(I)-	University Grants Commission	19.76	24.55	19.76
(II)-	MHRD, DST, AICTE etc.	473.12	879.76	575.62
D-	**FELLOWSHIPS-** DST & ICSSR	102.97	84.58	97.88
	Total	**25,390.20**	**25,857.56**	**25,497.69**

The reason for variance is given below:

Item C (II) MHRD, DST, AICTE etc project.

The increse in RE 2020-21 over BE 2020-21 is on account of fresh projects sacntioned by DST.

DAYALBAGH EUDCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
BUDGET FOR CAPITAL ASSETS, SCHEMES, PROJECT & FELLOWSHIPS
REVISED ESTIMATED, 2020-21AND BUDGET ESTIMATES, 2021-22

(Rs. In Lakh)

S.No.	Scheme/Grant	Yearly Allocation	Released up to 31.03.20	Expenditure in 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
A	UNIVERSITY GRANT COMMISSION						
	(I)OH 35 - creation of Capital Assets (Scheme code-0874)						
	1. Buildings (Renovation)	2,040.00		82.19	2,040.00	2,040.00	2,040.00
	2. Books & Journals	200.00		23.82	200.00	200.00	200.00
	3. Equipments	4,250.00		610.60	4,210.00	4,230.00	4,250.00
	4. furniture & Fixture	350.00		24.47	350.00	300.00	350.00
	Total I	6,840.00	542.92	741.08	6,800.00	6,770.00	6,840.00
	(II) OH 31 -General Develupment Assistance (GDA) (Scheme code-0874)						
	1. Foreign/Domestic Travel Grant	8.00		2.43	8.00	8.00	8.00
	2. Other Expenses-						
	(i) Oragnisation of workshop etc.	5.00		0.61	5.00	5.00	5.00
	(ii) Publication Grant	4.00		0.29	4.00	2.00	4.00
	(iii) visiting professors/Fellow	4.00		2.41	4.00	4.00	4.00
	(iv) Career & Counseling cell	5.00		0.66	5.00	4.00	5.00
	(v) Extension Activities	20.00		5.75	20.00	25.00	20.00
	(vi) Student Aminities	20.00		0.00	20.00	20.00	20.00
	(vii) Consumables & Labs	53.00		2.28	53.00	50.00	53.00
	(viii) Repair of building	15.00		0.00	15.00	15.00	15.00
	(ix) Adjunct Faculty	15.00		0.00	15.00	10.00	15.00
	(x) Barrier Free Education	4.00		0.00	4.00	4.00	4.00
	(xi) Swatch Bharat Abhiyan	5.00		2.40	5.00	5.00	5.00
	(xii) Minor Reaserch Projects	40.00		0.00	40.00	40.00	40.00
	(xiii) Internal Quality Assurance cell	2.00		0.00	2.00	2.00	2.00
	Total II	200.00	0.00	16.83	200.00	194.00	200.00
	Total A	7,040.00	542.92	757.91	7,000.00	6,964.00	7,040.00
B	SCHEMES						
	I Special Assistance Programme (SAP) (Scheme Code-0875)						
	1. SAP-Physic -Non-rec-Equipment	120.00	120.00	119.20	0.00	0.80	0.00
	(a) (2018-23) Recurring (Annual Rs 4 lacs)	20.00	4.00	2.65	4.00	4.00	4.00
	(b) Project Fellow-1	0.00	0.00	0.00	0.00	1.68	1.68
	2. SAP-Botany-Non-rec- Equipment	16.00	0.00	16.00	0.00	0.00	0.00
	(2018-23) Recurring (Annual Rs 6.8 lacs)	34.00	6.80	4.74	6.80	6.80	6.80
	3. SAP-Music-non-rec-Equipment	30.00	0.00	0.00	0.00	30.00	0.00
	(2018-23) Recurring (Annual Rs 6.8 lacs)	49.00	12.10	5.54	12.10	12.10	12.10
	Sub Total of B I	269.00	142.90	148.13	22.90	55.38	24.58
	Sub Total of B (I) carried Over	269.00	142.90	148.13	22.90	55.38	24.58

DAYALBAGH EUDCATIONAL INSTITUTE (DEEMED UNIVERSITY) AGRA
BUDGET FOR CAPITAL ASSETS, SCHEMES, PROJECT & FELLOWSHIPS
REVISED ESTIMATED, 2020-21AND BUDGET ESTIMATES, 2021-22

(Rs. In Lakh)

S. No	Scheme/Grant	Yeary Allocation	Released up to 31.03.20	Expenditure in 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
	Sub Total of B (I) B/F	269.00	142.90	148.13	22.90	55.38	24.58
II	DDU Kausal Kendra- B.voc, Mvoc. & Ph. D. Programmes in 21 trades						
	1. Operative Cost (Against Fee)	55.00	0.00	193.20	100.00	55.00	60.00
	2. Recurring Staff salary	170.00	0.00	137.32	37.32	0.00	0.00
	Sub-total of II	225.00	0.00	330.52	137.32	55.00	60.00
III	1. SC/ST Coaching schemes (3)						
	(a) Non- Recurring	15.00	0.00		15.00	10.00	15.00
	(b) Recurring	10.00	0.00	2.80	10.00	10.00	10.00
	2. Equal Opportunity cell	2.00	0.00	0.95	2.00	1.00	2.00
	Sub Total of III	27.00	0.00	3.75	27.00	21.00	27.00
	Total of (I-III)	521.00	142.90	482.40	187.22	131.38	111.58
V	Economically Weaker Section(EWS) scheme						
(i)	Creation of Capital Assets						
	1. Buildings	9,213.00	0.00	0.00	4,600.00	4,613.00	4,600.00
	2. Books & Journals	1,100.00	0.00	0.00	600.00	500.00	600.00
	3. Equipments	11,720.00	0.00	0.00	5,860.00	5,860.00	5,860.00
	4. Furniture & Fixture	2,100.00	0.00	0.00	1,000.00	1,100.00	1,000.00
	Total of (i)	24,133.00	0.00	0.00	12,060.00	12,073.00	12,060.00
(ii)	Grant in-Aid-General						
	1. Consumables and Laboraories	480.00	0.00	0.00	240.00	240.00	240.00
	2. Maint. Of Buildings	204.00	0.00	0.00	102.00	102.00	102.00
	3. Coningencies	50.00	0.00	0.00	25.00	25.00	25.00
	4. Maint. Of Equipment	94.00	0.00	0.00	47.00	47.00	47.00
	5. Outsource service	472.00	0.00	0.00	236.00	236.00	236.00
	6. Electricity Charges	162.00	0.00	0.00	81.00	81.00	81.00
	7. Maint. Of furniture	44.00	0.00	0.00	22.00	22.00	22.00
	8. Maint. Of Journels	76.00	0.00	0.00	38.00	38.00	38.00
	9. Manpower	214.00	0.00	0.00	107.00	107.00	107.00
	Total of (ii)	1,796.00	0.00	0.00	898.00	898.00	898.00
(iii	Grant in Salary						
	1. Salary						
	Teaching- 135 posts	5,874.28	0.00	0.00	2,937.14	2,937.14	2,937.14
	Non- Teaching 197 posts	2,892.16	0.00	0.00	1,446.08	1,446.08	1,446.08
	Total of (iii)	8,766.44	0.00	0.00	4,383.22	4,383.22	4,383.22
	Sub total of V	34,695.44	0.00	0.00	17,341.22	17,354.22	17,341.22
	Total of B (I)	35,216.44	142.90	482.40	17,528.44	17,485.60	17,452.80

Dayalbagh Educational Institute (Deemed University) Agra
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REVISED ESTIMATES, 2020-2021 AND BUDGET ESTIMATES, 2021-2022

(Rs. In Lacs)

S. N.	Scheme/Grant	Total Allocation	Release up to 31.03.2020	Expenditure up to 31.03.2020	BE 2020-21	RE 2020-21	BE 2021-22
		(1)	(2)	(3)	(4)	(5)	(6)
	Total of A B/F	33735.50	142.90	482.40	17528.44	16004.66	17452.80
B (II)	**SCHEMES**						
6	**MHRD**						
1	PMMMNMTT - School of Education - Non Rec.)	750.00	430.00	582.80	0.00	167.20	0.00
	Recurring	200.00	112.00	56.03	200.00	100.00	44.00
7	**DST-FIST**						
1	Dept of Electrical Engg.	126.00	120.20	113.77	0.23	12.23	0.00
2	Dept of Zoology	60.00	53.86	51.55	8.74	8.45	0.00
3	Dept of Chemistry	130.00	77.96	74.02	50.00	40.00	10.00
8	**All India Council for Technical Education (AICTE)**						
1	IIPC Scheme	26.87	27.32	21.39	3.98	1.50	3.98
3	MODROBS Mech. Engg.	14.34	14.34	0.00	0.00	13.00	1.34
4	MODROBS Civil Engg.	6.47	0.00	0.00	0.00	5.75	0.72
9	**Others**						
1	UPSDM	8.16	13.69	4.57	2.96	2.00	1.59
2	PMKVY	7.99	4.78	4.70	0.00	3.29	0.00
3	BHU - Dr. Amit Gautam (Education)	1.75	1.75	0.99	0.00	0.76	0.00
4	MGNCRE Workshop	1.00	1.00	0.94	0.00	0.06	0.00
5	Unnat Bharat Abhiyan 2.0	10.00	7.50	4.21	0.00	5.79	0.00
6	CodeIndia - Prem Sewak Sudhish	11.00	11.00	1.96	0.00	9.04	0.00
	Provision for expected New Schemes	0.00	0.00	0.00	0.00	50.00	250.00
	TOTAL B (SCHEMES) 1 TO 8	**1353.58**	**875.40**	**916.93**	**265.91**	**419.07**	**311.63**
C	**PROJECTS**						
I	**University Grant Commission**						
1	Dr. Ragini Roy, E-Pathshala	98.00	88.20	88.45	0.00	9.55	0.00
2	MOOCs (Swayam)	40.00	15.00	5.24	19.76	15.00	19.76
	Total UGC Project	**138.00**	**103.20**	**93.69**	**19.76**	**24.55**	**19.76**
II	**DST, MHRD etc.**						
(a)	**Department of Science and Technology (DST)**						
1	Dr. Shiroman Prakash, Physics	35.00	24.21	17.63	10.00	6.58	0.00
2	Dr. Aparna Satsangi, Chemistry	22.60	17.35	16.93	0.00	5.67	0.00
5	Dr. D Bhagwan Das (Hyb. Ren. Energy) Elect. Engg.	224.00	203.63	159.59	12.68	64.41	0.00
6	Prof. C Patvardhan - INDO-GERMAN, Elet. Engg.	5.88	2.17	0.96	3.71	2.00	0.00
7	Prof. Ajay Saxena	440.37	0.00	0.00	0.00	381.61	31.04
(c)	**DST Science and Engineering Research Board**						
1	Dr. Priyanka Gautam, Zoology	38.81	35.64	33.83	0.00	4.98	0.00
2	Dr. Shiroman Prakash (ECR), Physics	19.17	10.57	9.01	6.00	6.00	4.16
3	Dr. K. Maharaj Kumari, Chemistry	29.18	23.17	19.09	8.00	10.00	8.00
4	Dr. Anita Lakhani, Chemistry	30.06	15.73	15.31	14.15	14.75	0.00
5	Dr. Shiroman Prakash (MATRICS), Physics	6.60	2.24	0.43	2.20	4.00	2.20
(d)	**Ministry of Human Resource and Development (MHRD)**						
1	Dr.Soami P.Satsangee (RT)	45.82	45.82	42.85	0.00	2.97	0.00
2	Dr.C.M.Markan (RT)	114.00	114.00	98.30	0.00	15.70	0.00
3	Dr. C M Markan (VL-II)	15.03	15.03	9.48	3.05	2.50	3.05
4	Dr. Soami P Satsangi (VL-II)	15.03	15.03	13.31	0.00	1.72	0.00
5	Dr. K Soami Daya (VL-II)	24.60	24.60	14.14	5.46	5.00	5.46
6	Dr. M M Srivastava (VL-II)	24.60	24.60	16.56	3.04	5.00	3.04
7	Dr. Rauhl Swaroop Sharma (VL-II)	30.10	30.10	28.34	0.00	1.76	0.00
8	Dr. D K Chaturvedl (VL-II)	25.65	25.65	16.17	4.48	5.00	4.48
9	Dr. Rahul Swaroop (VL - III)	15.00	15.00	0.00	7.50	7.50	7.50
(e)	**ICSSR Project**						
1	Dr. Sunita Kumari, Management	5.91	3.85	3.48	0.00	2.43	0.00
2	Dr. Jaspreet Kaur, Management	6.98	4.55	3.20	0.00	3.78	0.00
	Sub total C (PROJECTS) C/D	**1174.39**	**652.94**	**518.61**	**80.27**	**553.36**	**68.93**

Dayalbagh Educational Institute (Deemed University) Agra
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REVISED ESTIMATES, 2020-2021 AND BUDGET ESTIMATES, 2021-2022

(Rs. In Lacs)

S. N.	Scheme/Grant	Total Allocation	Release up to 31.03.2020	Expenditure up to 31.03.2020	BE 2020-21	RE 2020-21	BE 2021-22
		(1)	(2)	(3)	(4)	(5)	(6)
	Sub total C (PROJECTS) B/F	**1174.39**	**652.94**	**518.61**	**80.27**	**553.36**	**68.93**
(d)	**Indian Space Research Orgnisation (ISRO)**						
1	Dr. K Maharaj Kumari, Chemistry	205.00	204.43	184.43	13.64	20.00	20.00
2	Dr. Ranjeet Kumar, Chemistry	35.00	32.62	31.34	0.00	10.00	10.00
(e)	**Ministry of New and Renewable Energy (MNRE)**						
1	Prof. Sahab Dass, Chemistry	349.82	89.12	45.60	49.27	149.27	154.95
(g)	**Department of Textile (Handicraft)**						
2	Madhubani Art	9.98	4.99	4.89	4.99	5.09	0.00
3	Kalamkari Art	9.98	4.99	3.52	4.99	6.46	0.00
4	Bamboo Craft	9.98	4.99	4.52	4.99	5.46	0.00
5	Crocheting Craft	9.98	4.99	4.93	4.99	5.05	0.00
6	Gond Art	9.98	4.99	2.42	4.99	7.56	0.00
7	Mrattika Shilp Craft	9.98	4.99	0.00	4.99	9.98	0.00
8	Banjara Embriodery Craft	9.98	4.99	0.00	0.00	9.98	0.00
9	Chikankari Embroidery Craft	9.98	4.99	1.49	0.00	8.49	0.00
10	Pipli Craft	9.98	4.99	0.00	0.00	9.98	0.00
11	Quilting Craft	9.98	4.99	0.00	0.00	9.98	0.00
12	Zardozi Embroidery Craft	9.98	4.99	4.83	0.00	5.15	0.00
(h)	**Department of Tourism**						
1	Tourism Awareness Programme - Dr. Brijraj	3.49	1.81	0.61	0.00	2.88	0.00
(i)	**NPIU (TEQIP)**						
1	CRS - Faisal M, Civil Engg.	21.33	5.33	0.00	0.00	5.33	16.00
2	CRS - Mohd. Ahmad, Civil Engg.	11.48	5.74	0.00		5.74	5.74
	Provision for New Projects (expected)	**0.00**	0.00	0.00	300.00	50.00	300.00
	Totalof II (a) to (i)	**1910.29**	**1046.88**	**807.19**	**473.12**	**879.76**	**575.62**
	TOTAL C (PROJECTS)	**2048.29**	**1150.08**	**900.88**	**492.88**	**904.31**	**595.38**
D	**FELLOWSHIP**						
(i)	**DST Inspire Fellowship**						
1	Ms. Mrinalini Prasad	21.57	18.57	18.34	4.52	4.52	4.52
2	Ms. Gurpreet	21.57	15.23	15.03	4.52	4.52	4.52
3	Ms. Arti Yadav	21.57	19.95	19.62	5.07	4.52	4.52
4	Ms. Chanchal Sharma	21.57	11.16	11.15	4.52	4.52	4.52
5	Ms. Akansha Sharma	21.57	7.45	7.45	4.52	4.52	4.52
6	Ms. Roma Pathak	21.57	11.75	10.19	4.52	4.52	4.52
7	Mr. Himanshu Bansal	21.57	7.97	7.97	4.52	4.52	4.52
8	Ms. Sakshi Saxena	21.57	7.91	7.90	0.00	4.52	4.52
9	Ms. Deepika Goel	21.57	4.23	4.03	0.00	4.52	4.52
(ii)	**ICSSR Fellowship**						
1	Ms Kirti Singh	4.14	1.78	1.78	0.30	0.00	0.00
2	Ms Tanvi Singhal	4.14	1.92	1.92	0.15	0.00	0.00
3	Ms. Yogita Narang	7.12	5.54	5.42	0.00	1.70	0.00
4	Ms. Priti Sharma	5.20	4.47	4.47	0.60	0.60	0.00
5	Ms. Archana Sharma	5.20	4.47	4.47	0.61	0.60	0.00
6	Ms. Nidhi Verma	5.20	2.07	2.02	0.58	0.00	0.00
7	Ms. Pragati Hemrajani	5.20	2.07	2.07	0.53	0.00	0.00
8	Ms. Prasun Sharma	5.20	3.37	2.73	0.67	0.00	0.00
9	Ms. Priyanka Chawla	5.20	4.47	4.47	0.58	0.00	0.00
10	Mr. Sanjesh Kumar	5.20	4.64	4.64	0.58	0.00	0.00
11	Ms. Shweta Jain	5.20	4.47	4.47	0.58	0.00	0.00
12	Mr. Khagesh Pratap Singh	5.20	2.60	2.60	2.60	2.60	0.00
13	Ms. Priya Gupta	5.20	2.60	2.60	2.60	2.60	0.00
14	Ms. Rini Jain	5.20	2.60	2.60	2.60	2.60	0.00
15	Ms. Seema Singh	5.20	2.60	2.60	2.60	2.60	0.00
16	Ms. Shalini Rajput	5.20	2.60	2.60	2.60	2.60	0.00
17	Ms. Shivani Peppal	5.20	2.60	2.60	2.60	2.60	0.00
18	Ms. Shivani Seth	5.20	2.60	2.60	2.60	2.60	0.00
19	Ms. Surat Pyari Sethi	5.20	2.60	2.60	2.20	2.60	0.00
20	Ms. Tanvi Singhal	5.20	1.15	0.00	5.20	2.60	2.60
21	Ms. Akansha Singh Fouzdar	5.20	1.30	0.00	0.00	2.60	2.60
22	Mr. Guru Prakash Satsangi	2.60	0.90	0.61	0.00	2.00	0.00
23	Ms. Krati Agarwal	5.20	1.30	0.61	0.00	2.60	2.00
24	Ms. Rajni	5.20	1.30	0.00	0.00	2.60	2.60
25	Mr. Shivam Agnihotri	5.20	1.30	0.40	0.00	2.60	2.20
26	Ms. Shivangi Jaiswal	5.20	1.30	0.00	0.00	2.60	2.60
27	Mr. Jay Singh	5.20			0.00	2.60	2.60
	Provision for New Fellowships (expected)				40.00	0.00	40.00
	TOTAL D (FELLOWSHIP)	**331.73**	**172.84**	**162.56**	**102.97**	**84.58**	**97.88**
	GRAND TOTAL (B) to (D)	**3733.60**	**2198.32**	**1980.37**	**861.76**	**1407.96**	**1004.89**
	GRAND TOTAL (A) to (D)	**44509.10**	**2884.14**	**2738.28**	**25390.20**	**25857.56**	**25497.69**